



Fiscal Year 2019 Budget Forum



America's Future Since 1781

York County



Budget Process

- Board Provides Strategic Guidance
- Departments/Agencies Submit Requests with Justification
- County Administrator/Budget Staff Analyze Requests and Conduct Budget Review Meetings with Departments
- Revenue and Expenditure Projections are Reconciled
- County Administrator Presents Proposed Budget
- Board Review / Public Hearing / Adoption



Financial Outlook

Priorities:

- Total Employee Compensation
- Investment in Schools
- Sustainable Capital Budgets with ongoing revenue
- Regional and Contractual Commitments

Hopeful Assumptions:

- Regional Economic Growth
- State General Assembly Actions
- Stable tax rates
- Power Plant closing reprieve



Important Budget Dates

- January 16 - Public Forum
York Hall, Board Room 7:00 pm
- March 6 thru April 26 - Board Work Sessions as determined by the
Board, York Hall, East Room, 6:00 pm
- March 20 - Proposed Budget Presentation
York Hall, Board Room 6:00 pm
- April 17 - Public Hearing
York Hall, Board Room 7:00 pm
- May 1 - Scheduled Adoption
York Hall, East Room 6:00 pm



Citizen Input

Welcome and Encouraged

Email Comments

bos@yorkcounty.gov

Call In Line

757-890-3220

York County



For More Information

Visit:

www.yorkcounty.gov/budget



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