

Fiscal Year 2027 Budget Public Forum

January 20, 2026

Budget Process

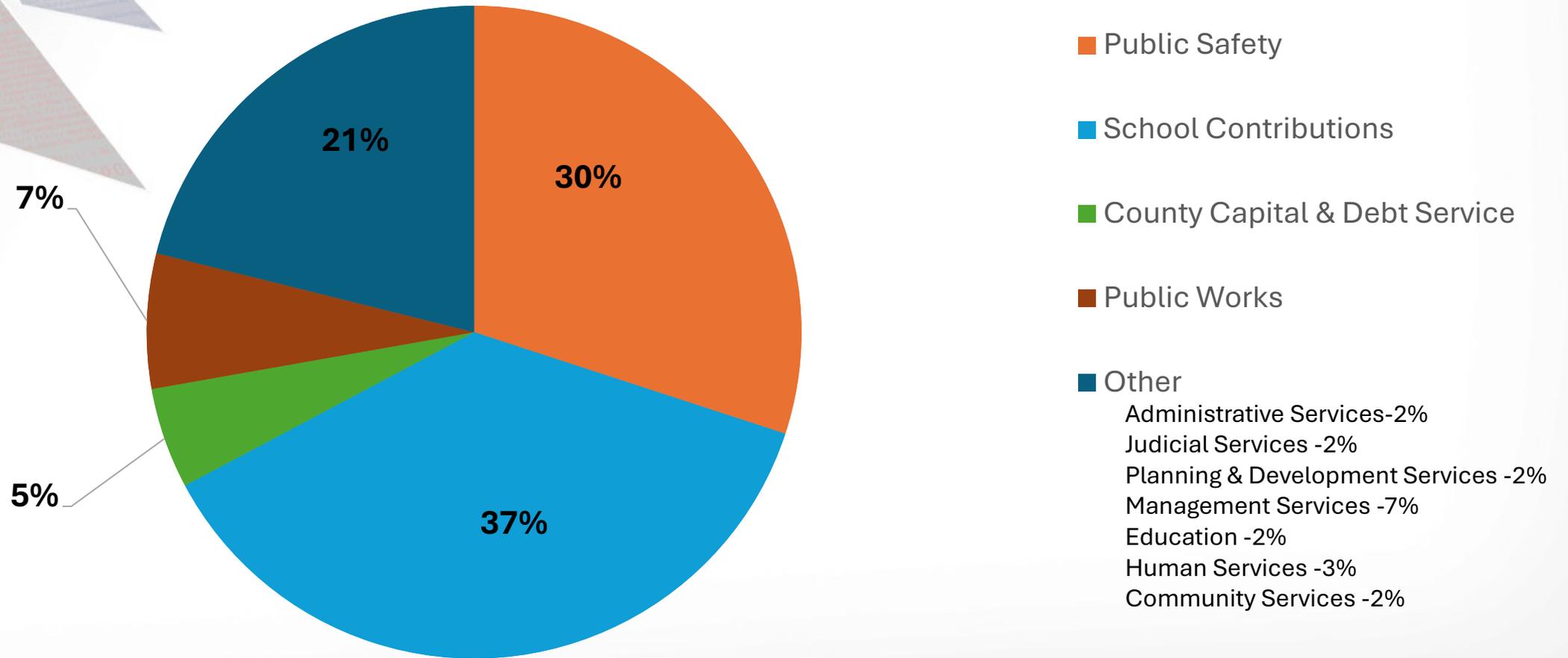
- Board provides strategic guidance
- Departments/Agencies submit requests with justification
- County Administrator, budget staff, and budget committee conduct budget review meetings with departments
- Revenue and expenditure projections are reconciled
- County Administrator presents the proposed budget
- Public Hearings/Board review/Adoption



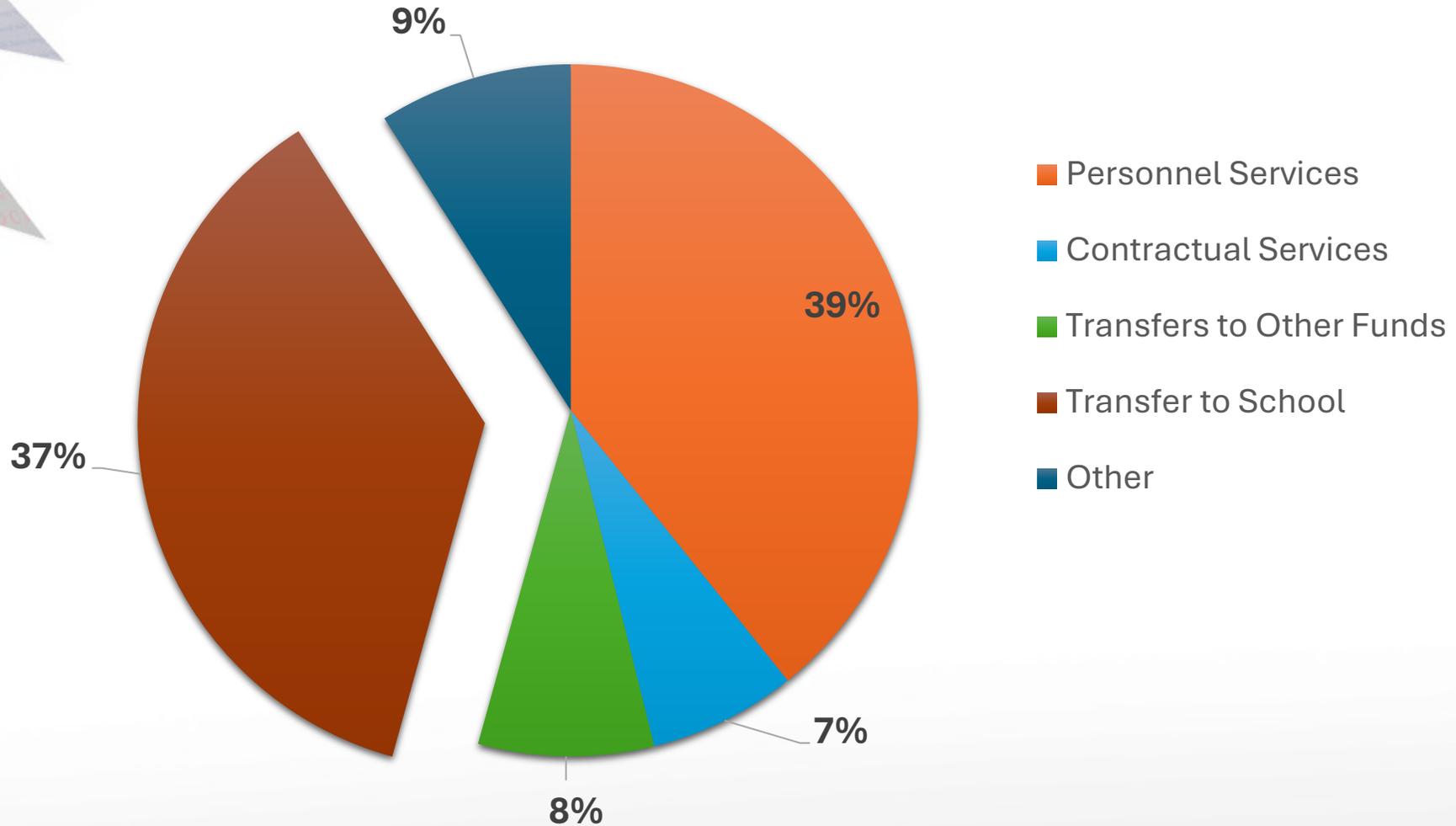
FY2027 Revenue Outlook

- Modest to Little Growth in Consumer Taxes
- Small Increases to State Revenue
- Full Year of Reassessment Growth

FY2026 Budget Adopted Expenditures by Function



FY2026 Adopted Budget Expenditures by Type



FY2027 Expenditure Considerations

- Continue to meet all legal and contractual obligations
- Investment in employees
- School support
- Maintain current service levels
- Investment in School and County capital needs



Important Budget Dates

March 3 and April 7

Board Work Sessions

March 17

Proposed Budget Presentation 6:00pm

March 19 thru April 16

Additional Budget Work Sessions 4:00pm

March 31 and April 2

Town Hall Meetings 7:00pm

April 21

Public Hearings 7:00pm

May 5

Scheduled Adoption 6:00pm

Citizen Input and Information

Email Comments

bos@yorkcounty.gov

FY2027 Budget Questions/Comment Survey

www.yorkcounty.gov/Budget

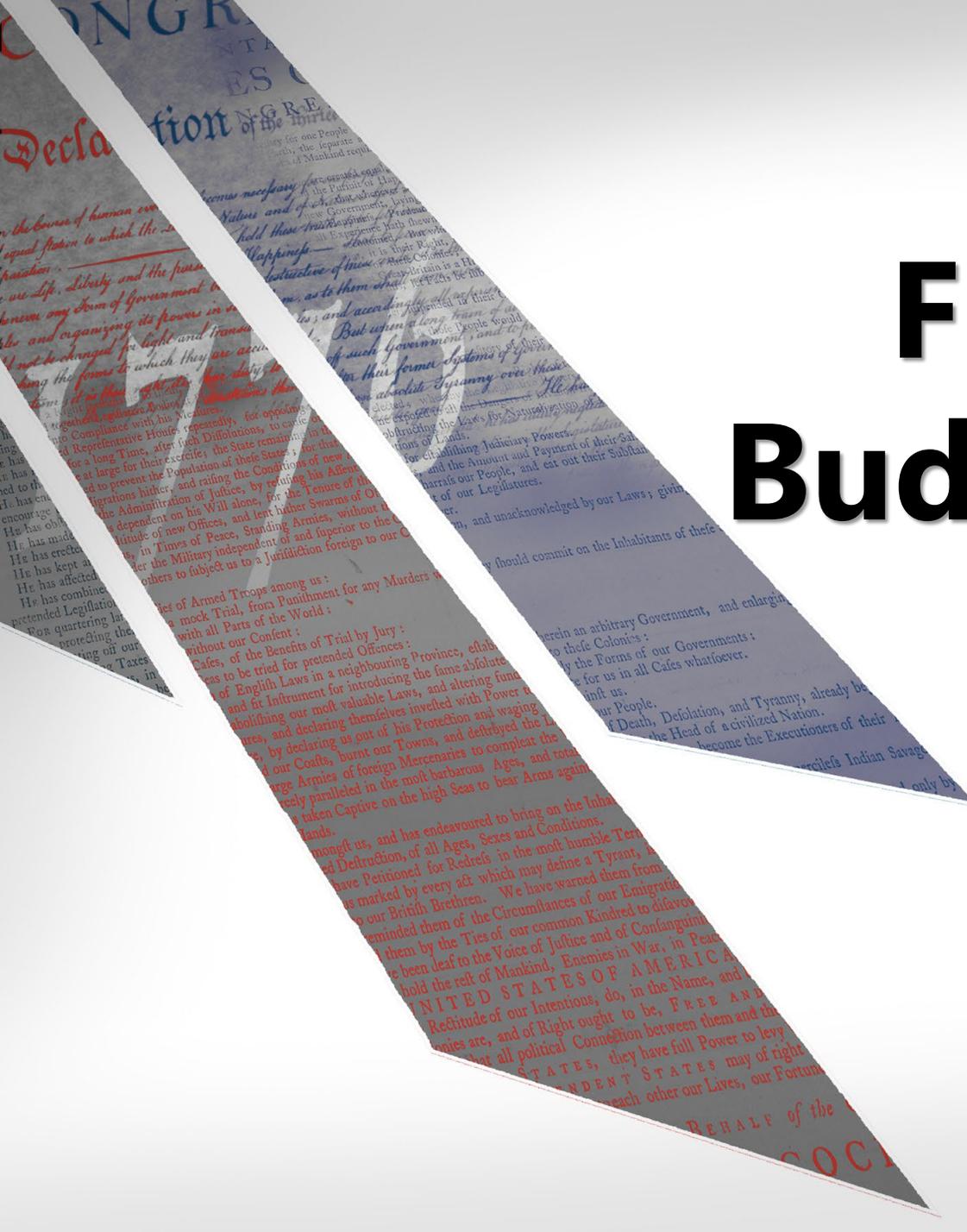
Call in line

757-890-3220

Video Shorts

www.yorkcounty.gov/Budget

TV: Cox 86, Verizon 2138



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