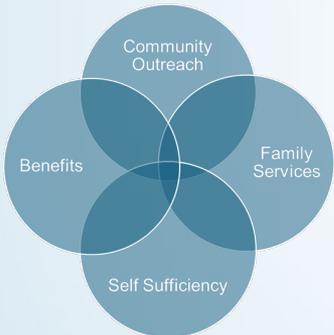


York Poquoson Social Services Advisory Board

FY 2024 ANNUAL REPORT

Presented By: Margaret Mack-Yaroch, Director



Our Mission

MISSION STATEMENT

We believe that our mission is to **assist** in the basic needs of our citizens, **promote** self-sufficiency, and **protect** vulnerable children and adults.

OUR VALUES

CUSTOMER SERVICE

- Thoughtful & Creative
- Courteous & Committed
- Understanding & Empathetic

TEAM WORK

- Inspirational & Collaborative
- Goal Oriented & High Achiever
- Involved & Entrusted

COMMUNICATION

- Intelligent
- Courteous & Helpful
- Honest & Kindly Expressive

ATTITUDE

- Optimistic & Positive
- Encouraging & Supportive
- Intuitive & Respectful

DEPENDABILITY

- Prepared & Involved
- Motivated & Responsible
- Engaged & Consistent

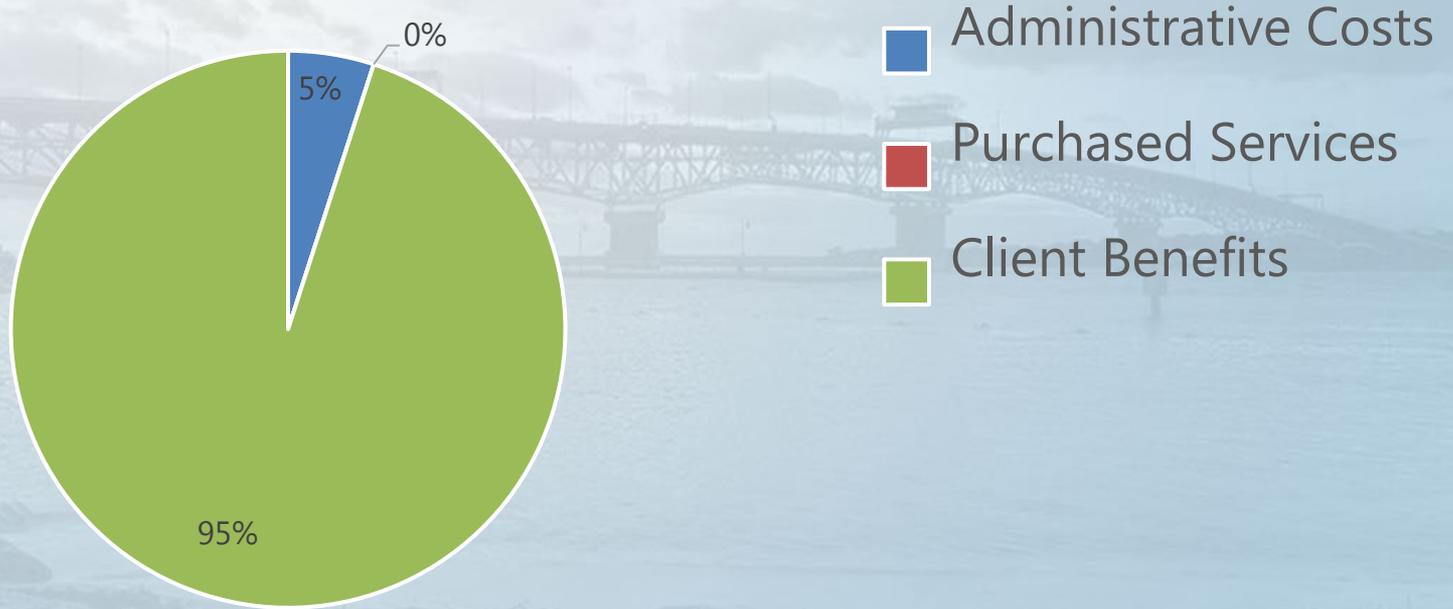
SUMMARY OF IMPACT

- 16,616 – Unduplicated Count of DSS Clients
- 1,329 – Combined APS and CPS Reports
- 4,934 – Requests for Financial Assistance
- 710 – Service Intake Program
- 409 – Child Care & Employment Services

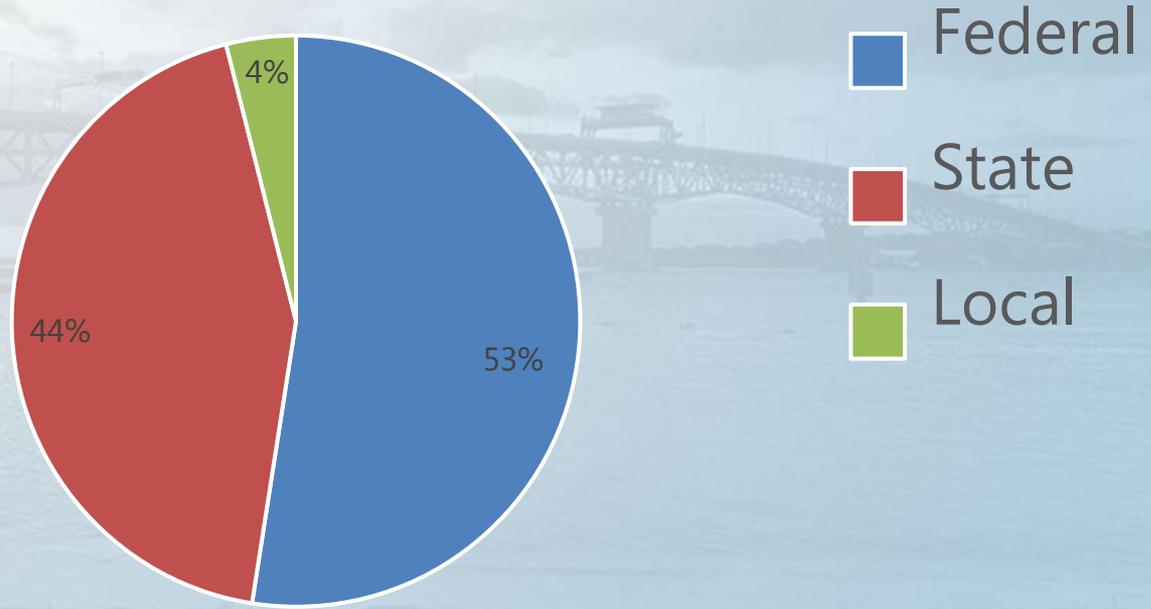
Social Services Spending

FY 2024	Federal	State	Local	NER	All Sources
Administrative Costs	\$3,021,806	\$1,018,128	\$2,458,369	\$276,740	\$6,775,043
Purchased Services	\$93,734	\$35,908	\$22,629	-\$722	\$151,549
Client Benefits	\$54,715,435	\$46,800,456	\$1,405,543	\$29,568	\$102,951,002
Total	\$57,830,975	\$47,854,492	\$3,886,541	\$305,586	\$109,877,594
%By Source	53%	44%	4%	0.3%	100%

Expenditures by Category



% Funding By Source



DSS Totals

\$109,877,594

Total amount (includes NER costs) spent on Social Services in the Locality (FY 2024)

\$4,192,127

Total amount spent on Social Services contributed by the Locality (includes NER costs) in FY 2024

QUESTIONS?

If you need assistance, please call
757-890-3787

Thank You