

Strategic Capital Plan

*For Wastewater, Stormwater,
and Transportation*



Amended September 2, 2025

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EXECUTIVE SUMMARY

The Utilities Strategic Capital Plan (USCP) was formally developed in the early 1990's by Environmental and Development Services (EDS) in an effort to prioritize conceptual water extension, sewer extension, and stormwater projects. Specific rating criteria were established and initially approved by the Board of Supervisors in 1991 for each project type, prioritizing health concerns (for water and sewer extension projects), and safety / flooding issues (for stormwater projects). The USCP was updated every two to four years over a 20 year period, with the latest revision taking place in 2010. The evaluation criteria has remained largely unchanged with only minor amendments to the questions and criteria weighting since approval in 1991 of the first plan by the Board of Supervisors.

The USCP and subsequent revisions of the plan have provided a logical framework for the investment of over \$200 million (nominal value) in funding for stormwater projects and the extension of sewer / water services to residents the last 35-40 years. Additionally, the plan revision process has provided a predictable touchpoint between the staff and Board of Supervisors assisting with the prioritization of these projects.

Changes since the last revision in 2010, such as the consolidation of General Services and EDS into Public Works, divestment of all the County's water assets, an increased emphasis on active and vehicular transportation projects, and exhaustion of the prioritized project lists, have resulted in the most significant revision to the USCP to date. Key changes included in this revision are the removal of water projects from the USCP, addition of active and vehicular transportation projects, amendments to the sewer extension and stormwater evaluation criteria, and a plan name change to Strategic Capital Plan for Wastewater, Stormwater, and Transportation (SCP).

This revision includes one change to the sewer extension evaluation criteria-estimated cost per unit / connection, the four other evaluation criteria remain the same. The sewer extension project roll-up list contains a total of 18 proposed projects, six of which were not completed and rolled over from the 2010 list. Two projects are listed on the project rollup list but not rated (Whites Faulkner and Springfield Road), because they are in the FY25 approved Capital Improvement Program (CIP) and currently in the design phase. Current cost estimates for all the sewer extension projects listed (CIP and proposed) is approximately \$71 million.

Revisions to the stormwater evaluation criteria include the replacement of two criteria- number of properties affected and size of area affected with grant availability and resiliency. The other four criteria remain unchanged from 2010. The stormwater project roll up list contains a total of nine new proposed projects for this revision cycle, all of the projects from the 2010 list were completed. Seven additional projects are included on the project rollup list but were not ranked because they are listed in the CIP and are currently in design or construction phases. Current cost estimates for all the stormwater projects listed (CIP and proposed) is approximately \$14 million.

Transportation is a new component to the SCP, with the addition of active and vehicular transportation projects. Active transportation includes conceptual sidewalk, multipurpose trail and bicycle lane projects which are evaluated under a new set of criteria. The active transportation project rollup lists include a total of 16 sidewalks and eight crosswalks. Vehicular transportation projects are categorized as intersection or corridor roadway improvements, and are evaluated utilizing a separate set of criteria than active transportation projects. There are a total of 17 intersection and corridor improvement projects included on the project rollup list. Current cost estimates for all the proposed active transportation projects listed is approximately \$86 million.

FINANCIAL CONSIDERATIONS

The Department of Public Works (DPW) utilizes cash flow models that are used to predict funds available at the end of each fiscal year based on estimates of both the revenue streams and anticipated expenditures for sewer extension and stormwater projects. Major sources of funding for all three categories (sewer line extensions, stormwater projects, transportation projects) are listed below:

Sewer Line Extensions

- Enterprise Fund (user and connection fees)
- Meals Tax (shares 50% allocation with Stormwater Fund)
- Bonds
- Grants

Stormwater Projects

- Meals Tax (shares 50% allocation with Sewer Fund)
- Grants

Transportation (Active and Vehicular)

- General Fund
- State and Federal Grants (various Virginia Department of Transportation (VDOT) and Federal Highway Administration programs)

The following balance sheets for the sewer and stormwater funds summarize the anticipated year-end cash positions for the next six fiscal years (York County operates on a six year Capital Improvement Plan (CIP) cycle). In an effort to make timely progress on the execution of current and proposed sewer extension projects, additional revenue will be required in the form of debt financing and sewer rate increases within the next fiscal year. Deficits reflected in the stormwater fund balance sheet for fiscal years 2027-2031 will be offset by future grants and adjustments to the meals tax contribution.

Local funding for transportation projects is sourced from the County's General Fund. Although some transportation projects are fully funded through the General Fund (or in some cases through VDOT with state funds), the majority are revenue share projects with VDOT, requiring a mix of local and state funds.

Sewer Fund Balance Sheet

Fiscal Year	Beginning Cash On Hand	Facilities Maintaining Expenditures*	Extension Project Expenditures**	Ending Cash On Hand
2026	\$ 18,334,141	\$ 3,900,000	\$ 1,250,000	\$ 17,227,046
2027	\$ 17,227,046	\$ 4,300,000	\$ 6,700,000	\$ 9,858,252
2028	\$ 9,858,252	\$ 3,150,000	\$ 4,200,000	\$ 3,111,684
2029	\$ 3,111,684	\$ 3,700,000	\$ 3,350,000	\$ (4,419,582)
2030	\$ (4,419,582)	\$ 3,700,000	\$ 3,350,000	\$ (13,727,426)
2031	\$ (13,727,426)	\$ 3,700,000	\$ 1,150,000	\$ (22,624,818)

* Includes cost estimates for sewer line rehabilitation, pump station rehabilitation, and major equipment lifecycle replacement

** Projected cost estimates for Whites-Faulkner and Springfield Road sewer extension projects only

Stormwater Fund Balance Sheet

Fiscal Year	Beginning Cash On Hand	Facilities Maintaining Expenditures*	Project Expenditures**	Ending Cash On Hand
2026	\$ 1,739,000	\$ 400,000	\$ 4,995,000	\$ (618,000)
2027	\$ (618,000)	\$ 420,000	\$ 2,750,000	\$ (361,000)
2028	\$ (361,000)	\$ 600,000	\$ 1,520,000	\$ (1,197,000)
2029	\$ (1,197,000)	\$ 450,000	\$ 400,000	\$ (789,000)
2030	\$ (789,000)	\$ 600,000	\$ 2,200,000	\$ (859,000)
2031	\$ (859,000)	\$ 305,000	\$ 1,000,000	\$ (1,511,000)

* Includes lifecycle equipment replacement and maintenance of existing County drainage easements

* Projected cost estimates for stormwater projects listed in the CIP

Revenue generated from bi-monthly sewer and connection fees forms the primary source of funding for the County’s sewer enterprise fund. Sewer extension projects are one of four major capital expenditure categories funded exclusively from the

sewer enterprise fund and meals tax contribution (the other three major categories are: sewer line rehabilitation, pump station rehabilitation, and equipment / emergency generator lifecycle replacement). Fees are evaluated on an annual basis and set based on projected cash flow requirements.

The table below outlines various rate structures for neighboring Hampton Roads municipalities. As indicated in the table, most municipalities utilize a consumption based or hybrid fee structure; Poquoson, Virginia Beach, and York County utilize a straight flat fee residential billing structure.

**Hampton Roads Localities Monthly
Residential Sewer Rates (FY2025)**

Locality	Flat Fee	Per CCF*	Total**
Chesapeake	\$7.82	\$2.81	\$30.30
Franklin	\$19.01	\$3.31	\$45.49
Gloucester	NA	\$3.50	\$28.00
Hampton	NA	\$2.86	\$22.88
Isle of Wight	NA	\$5.24	\$41.92
James City County	\$3.01	\$2.35	\$21.81
Newport News	\$5.00	\$3.37	\$31.96
Norfolk	NA	\$5.44	\$43.52
Poquoson	\$26.50	NA	\$26.50
Portsmouth	NA	\$4.28	\$34.24
Smithfield	\$9.31	\$2.80	\$31.71
Suffolk	NA	\$7.68	\$61.44
Virginia Beach	\$32.37	NA	\$32.37
Williamsburg***	\$0.00	NA	\$0.00
York****	\$27.00	NA	\$27.00

* 1 centum cubic feet (CCF) = 748 gallons (g)

** Water consumption rate of 8 CCF (5236 g)

*** Offsets sewer fees with water sales

**** Fee primarily covers sewer operating and debt financing expenditures; Meals Tax contribution of ~\$2 million is primary source of capital funding

SEWER EXTENSION PROJECT

RATING CRITERIA

1. Impact on Water Wells - 4 points

- 3 - 4 Shallow aquifer system susceptible to contamination from septic systems; evidence of failures and / or estimated average septic system age greater than 50 years
- 1 - 2 Shallow aquifer with confined soil zone between aquifer and surface; few to no problems and / or estimated average septic system age of 25-49 years
- 0 Deep aquifer system or public water system

2. Impact on Ground or Surface Water - 4 Points

- 3 - 4 Area is in close proximity to fresh water systems; evidence of failures and / or estimated average septic system age greater than 50 years
- 1 - 2 Area drains to freshwater systems; few to no problems and / or estimated average septic system age of 25-49 years
- 0 Area does not drain to fresh water systems; no reported septic system problems

3. Threat to the Chesapeake Bay or Tributaries - 4 Points

- 3 - 4 Area in close proximity to the Chesapeake Bay; evidence of failures and / or estimated average septic system age greater than 50 years
- 1 - 2 Area drains to the Chesapeake Bay; few to no problems and / or estimated average septic system age of 25-49 years
- 0 Area does not drain to the Chesapeake Bay; no reported septic system problems

4. Growth Factor - 3 Points

- 2 - 3 Existing density high and / or minimal new development potential
- 1 - 2 Existing density moderate and / or moderate new development potential
- 0 Existing density low and / or high new development potential

5. Estimated Cost per Unit / Connection - 4 Points

- 3 - 4 <\$60,000
- 1 - 2 \$60,000 - \$120,000
- 0 >\$120,000

SEWER EXTENSION PROJECTS

RANKING		AREA (DISTRICT)	TOTAL POINTS	UNITS*	ESTIMATED COST	COST PER UNIT*
2010	2025					
18	**	Whites Faulkner (2/3)	**	109	\$ 17,800,000	\$ 163,303
NR	**	Springfield Road (1)	**	22	\$ 1,984,500	\$ 90,205
17	1	Big Bethel Road (5)	9.5	48	\$ 7,864,520	\$ 163,844
NR	1	Plantation Drive (1)	9.5	15	\$ 874,150	\$ 58,277
NR	1	Carver Place (3)	9.5	11	\$ 377,120	\$ 34,284
NR	4	Lotz Drive (3)	9.25	10	\$ 400,850	\$ 40,085
NR	4	Grafton Drive (2)	9.25	7	\$ 159,000	\$ 22,714
NR	6	Burcher Road (4)	9	7	\$ 354,600	\$ 50,657
13	6	Jethro Lane (4)	9	15	\$ 1,250,000	\$ 83,333
NR	8	Waller Mill Road (1)	8.5	10	\$ 550,000	\$ 55,000
NR	8	Vine Drive (4)	8.5	8	\$ 640,800	\$ 80,100
16	10	Schenck Estates (1)	8.25	99	\$ 15,963,175	\$ 161,244
12	11	Allens Mill Road (3)	8	63	\$ 7,850,000	\$ 124,603
3	12	Wolf Trap Road (3)	7.5	29	\$ 3,500,000	\$ 120,690
NR	13	Harrod Lane (3)	7.25	4	\$ 260,500	\$ 65,125
NR	14	Old Dare Road (4)	7	10	\$ 1,009,450	\$ 100,945
19	15	Burts Road (2)	6.75	18	\$ 2,200,000	\$ 122,222
NR	15	GWMH (2)	6.75	3	\$ 406,550	\$ 135,517
NR	17	Crawford Road (3)	6.5	6	\$ 940,200	\$ 156,700
14	18	Kentucky Farms (2)	6.25	29	\$ 7,045,625	\$ 242,953

* Unit equates to active septic system

** Project currently in design and included in Capital Improvement Plan

NR Not rated

SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Whites Faulkner**

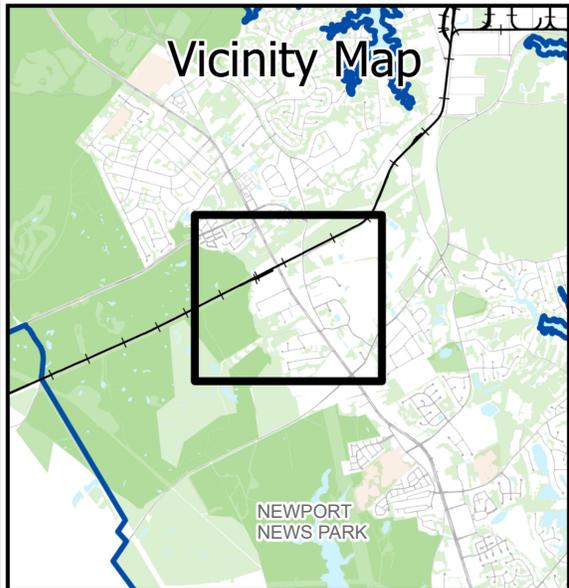
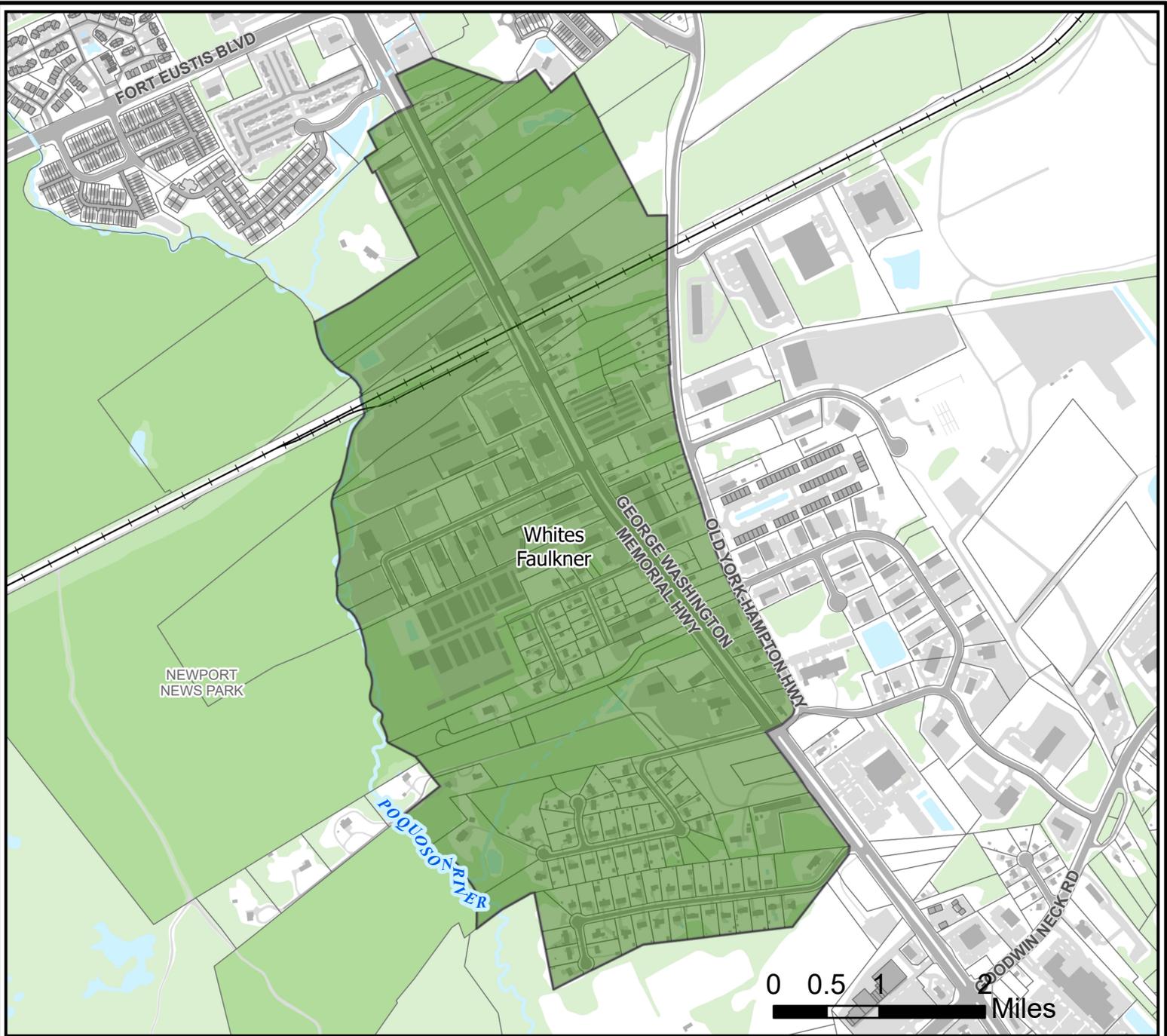
Approximate Number of Units: **109**

Estimated Project Cost: **\$17,800,000**

Cost Per Unit: **\$163,303**

Project Rating Total: **Not Ranked - In CIP / under design**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)		
Impact on ground or surface water: (Range 0-4)		
Threat to Chesapeake Bay or tributaries: (Range 0-4)		
Growth factor: (Range 0-3)		
Estimated cost per unit / connection: (Range 0-4)		



**Whites
Faulkner**

District: 3

Properties Served: 109

Average Building Age: 48

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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Springfield Road**

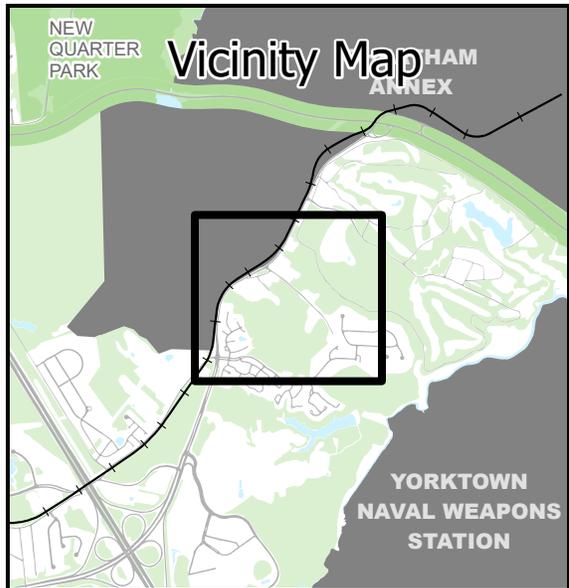
Approximate Number of Units: **22**

Estimated Project Cost: **\$1,984,500**

Cost Per Unit: **\$90,205**

Project Rating Total: **Not Ranked - In CIP / under design**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)		
Impact on ground or surface water: (Range 0-4)		
Threat to Chesapeake Bay or tributaries: (Range 0-4)		
Growth factor: (Range 0-3)		
Estimated cost per unit / connection: (Range 0-4)		



Springfield Rd

District: 1

Properties Served: 22

Average Building Age: 64

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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Big Bethel Road**

Approximate Number of Units: **48**

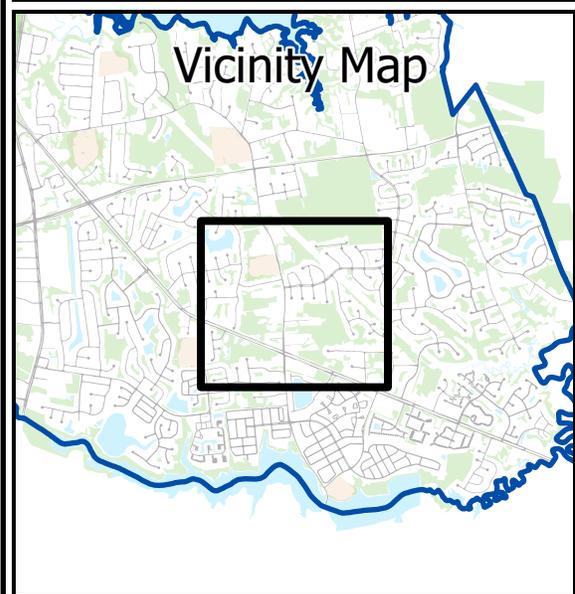
Estimated Project Cost: **\$7,864,520**

Cost Per Unit: **\$163,844**

Project Rating Total: **9.5***

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	1.25	Minimal number of wells in surrounding area / service area on public water system
Impact on ground or surface water: (Range 0-4)	2.5	Portion of service area drains to Big Bethel Reservoir
Threat to Chesapeake Bay or tributaries: (Range 0-4)	2.5	Portion of service area drains to Chesapeake Bay tributary
Growth factor: (Range 0-3)	2.25	Moderate development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	0.25	High estimated cost per active septic system replacement

* Project administratively adjusted by Board of Supervisors .75 points (from 8.75 to 9.5)



Big Bethel Rd

District: 5

Properties Served: 48

Average Building Age: 50



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Plantation Drive**

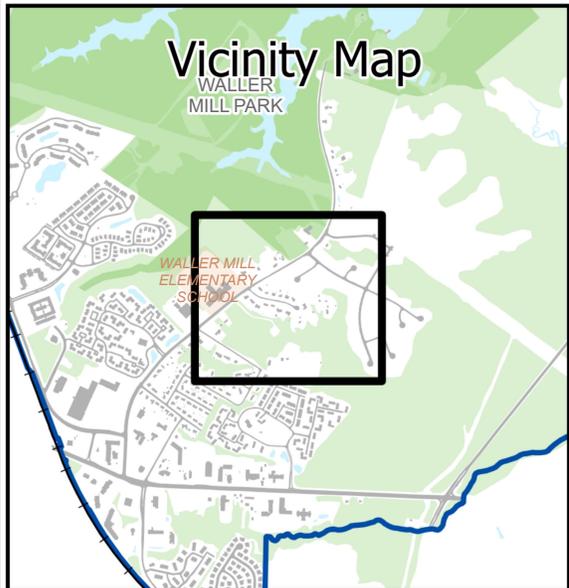
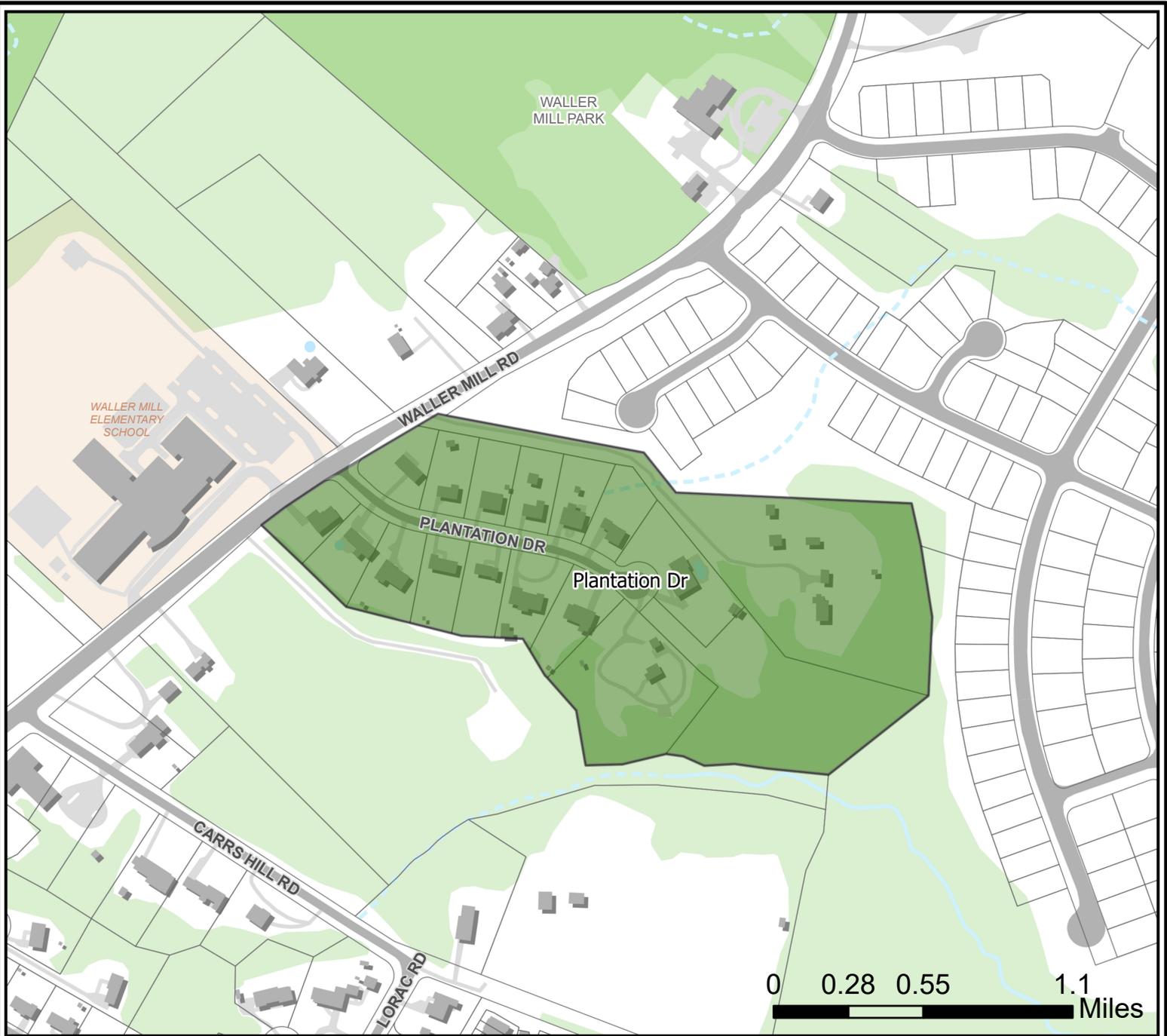
Approximate Number of Units: **15**

Estimated Project Cost: **\$874,150**

Cost Per Unit: **\$58,277**

Project Rating Total: **9.5**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0	Surrounding and project area on public water system
Impact on ground or surface water: (Range 0-4)	3	Area drains to Waller Mill Reservoir watershed property
Threat to Chesapeake Bay or tributaries: (Range 0-4)	.75	Area not located near any Chesapeake Bay tributary
Growth factor: (Range 0-3)	2.75	Minimal development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	3	Low estimated cost per active septic system replacement



Plantation Dr

District: 1
 Properties Served: 15
 Average Building Age: 59



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Carver Place**

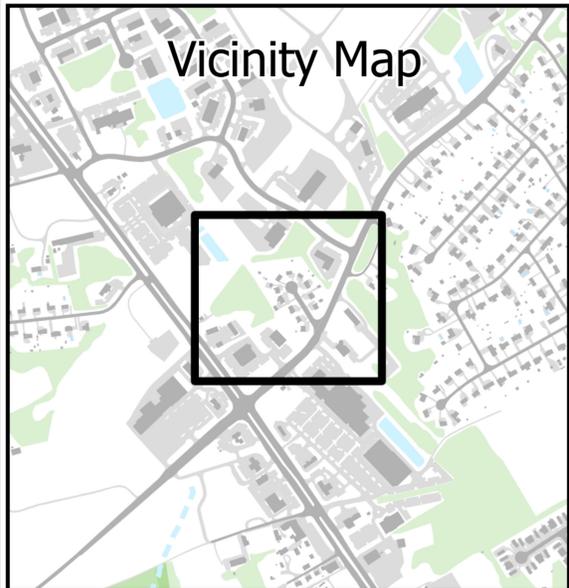
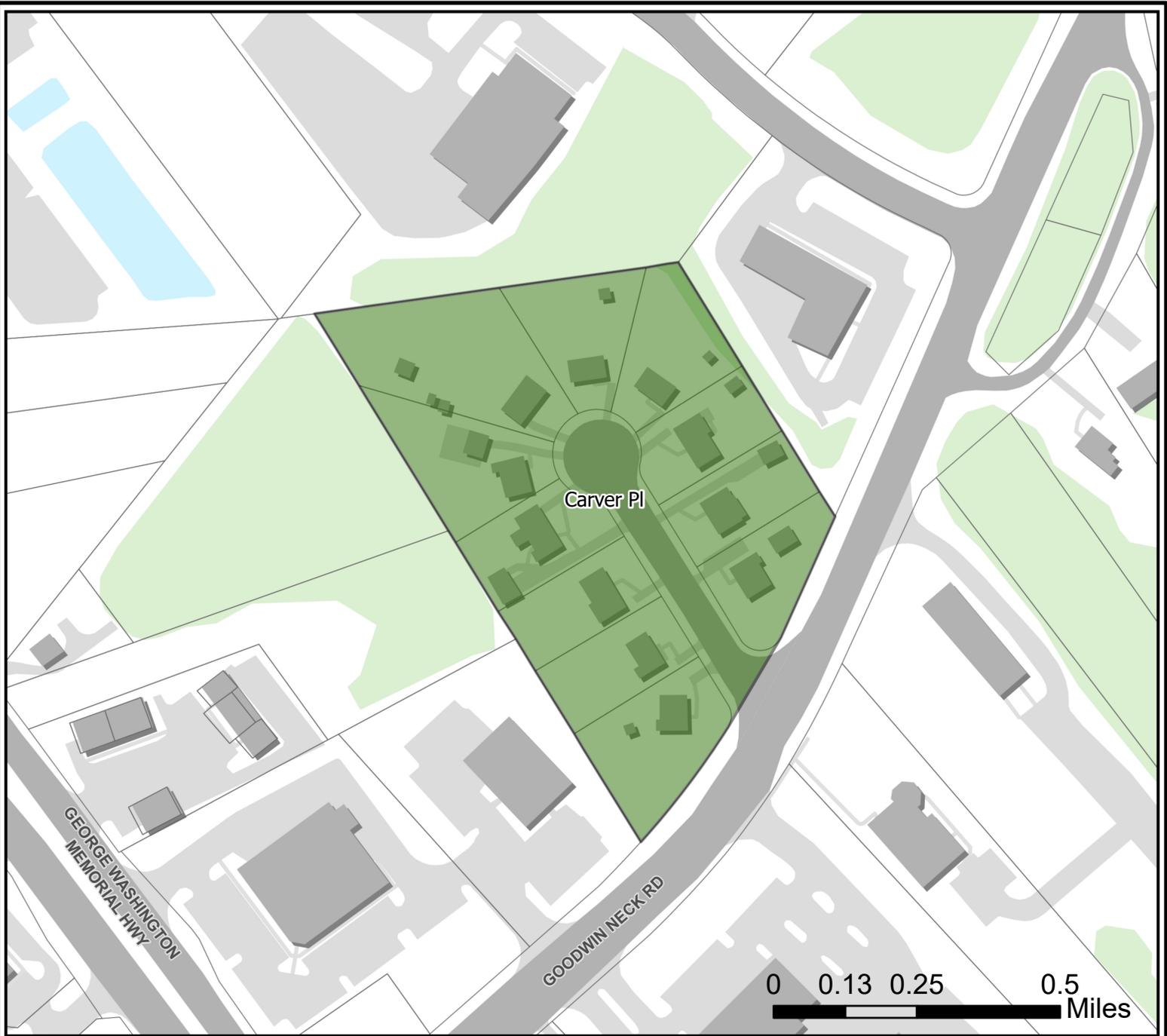
Approximate Number of Units: **11**

Estimated Project Cost: **\$377,120**

Cost Per Unit: **\$34,284**

Project Rating Total: **9.5**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0	Surrounding and project area on public water system
Impact on ground or surface water: (Range 0-4)	1	Low impact on ground / surface water
Threat to Chesapeake Bay or tributaries: (Range 0-4)	1.75	Area eventually drains to Chesapeake Bay tributary
Growth factor: (Range 0-3)	3	Minimal development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	3.75	Low estimated cost per active septic system replacement



Carver Pl

District: 3

Properties Served: 11

Average Building Age: 59



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Lotz Drive**

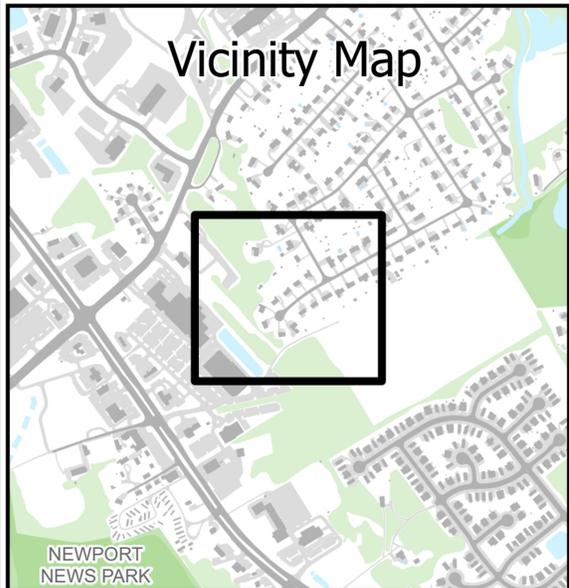
Approximate Number of Units: **10**

Estimated Project Cost: **\$400,850**

Cost Per Unit: **\$40,085**

Project Rating Total: **9.25**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0	Surrounding and project area on public water system
Impact on ground or surface water: (Range 0-4)	1	Low impact on ground / surface water
Threat to Chesapeake Bay or tributaries: (Range 0-4)	1.75	Area eventually drains to Chesapeake Bay tributary
Growth factor: (Range 0-3)	3	Minimal development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	3.5	Low estimated cost per active septic system replacement



Lotz Dr

District: 3

Properties Served: 10

Average Building Age: 46



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Grafton Drive**

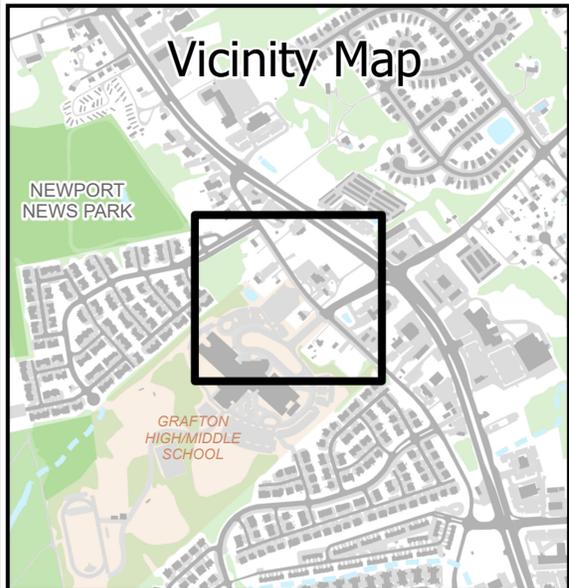
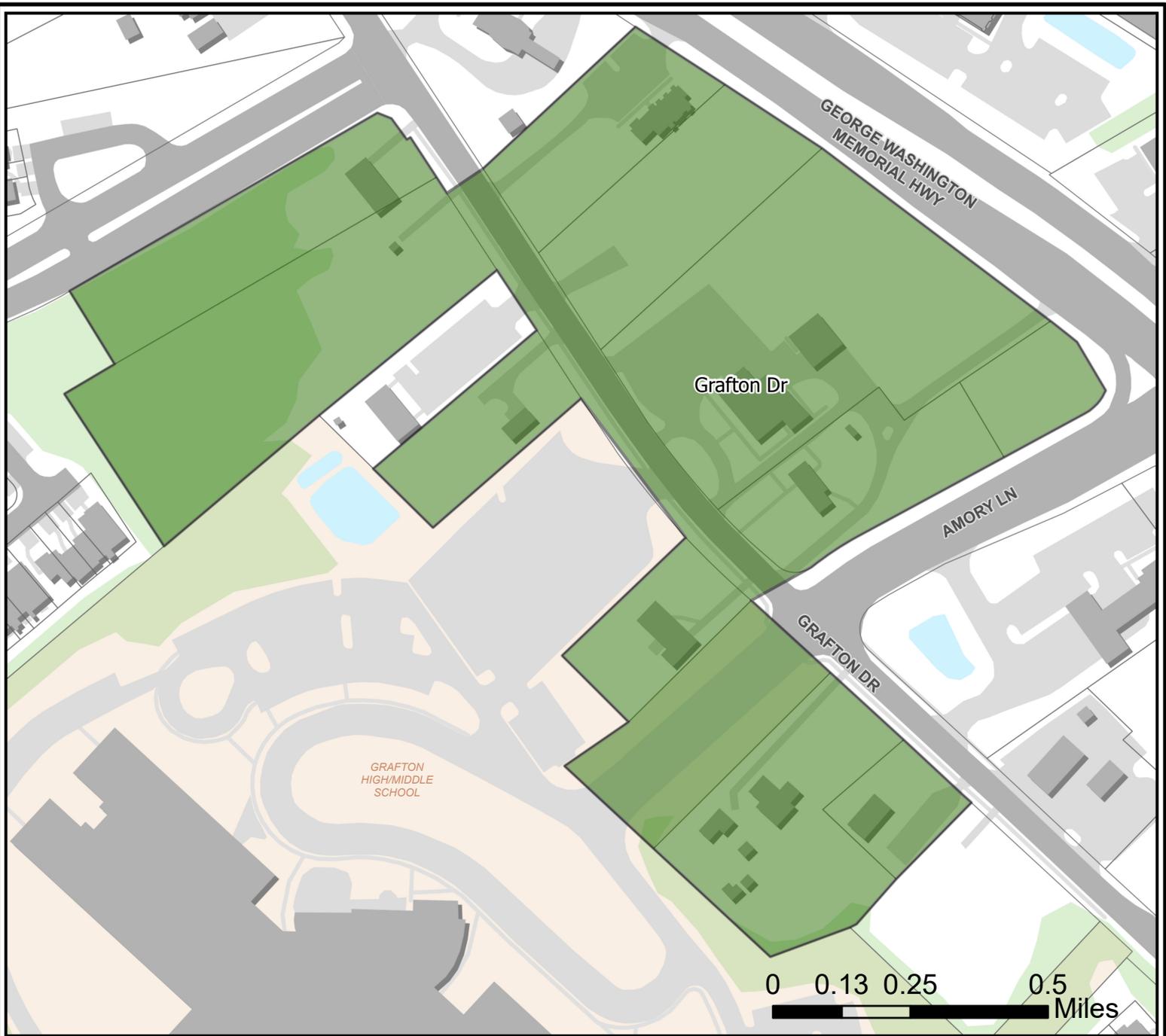
Approximate Number of Units: **7**

Estimated Project Cost: **\$159,000**

Cost Per Unit: **\$22,714**

Project Rating Total: **9.25**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0	Surrounding and project area on public water system
Impact on ground or surface water: (Range 0-4)	1.25	Low impact on ground / surface water
Threat to Chesapeake Bay or tributaries: (Range 0-4)	1	Area eventually drains to Chesapeake Bay tributary
Growth factor: (Range 0-3)	3	Minimal development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	4	Low estimated cost per active septic system replacement



Grafton Dr

District: 2

Properties Served: 7

Average Building Age: 56



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Burcher Road**

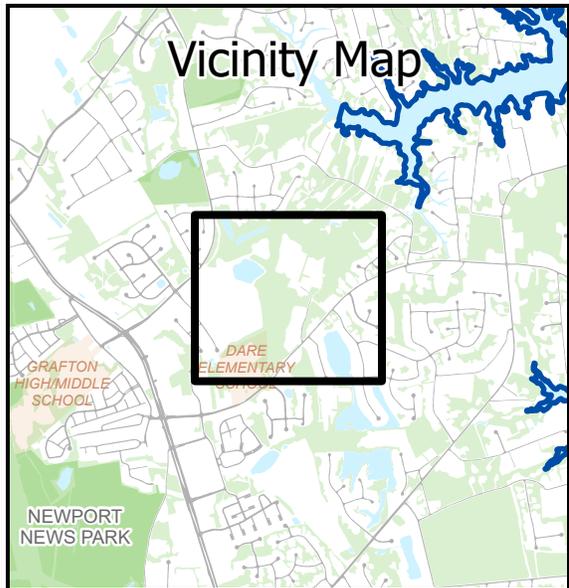
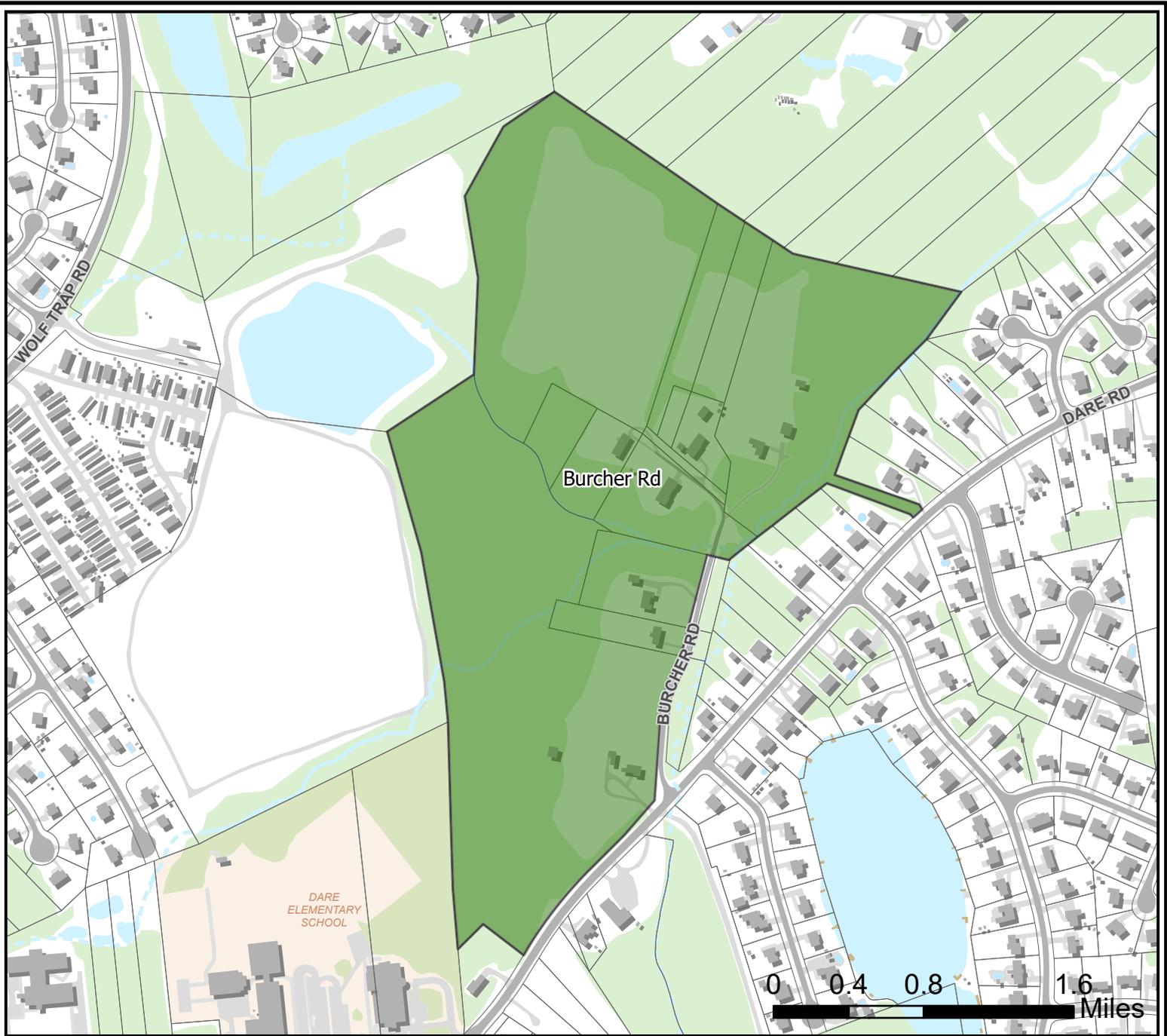
Approximate Number of Units: **7**

Estimated Project Cost: **\$354,600**

Cost Per Unit: **\$50,657**

Project Rating Total: **9**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	1.5	Area not serviced by public water system / shallow aquifer
Impact on ground or surface water: (Range 0-4)	0.5	Minimal impacts to ground / surface water
Threat to Chesapeake Bay or tributaries: (Range 0-4)	2.75	Area located near Chesapeake Bay tributary
Growth factor: (Range 0-3)	1	Moderate development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	3.25	Low estimated cost per active septic system replacement



Burcher Rd

District: 4

Properties Served: 7

Average Building Age: 69

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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Jethro Lane**

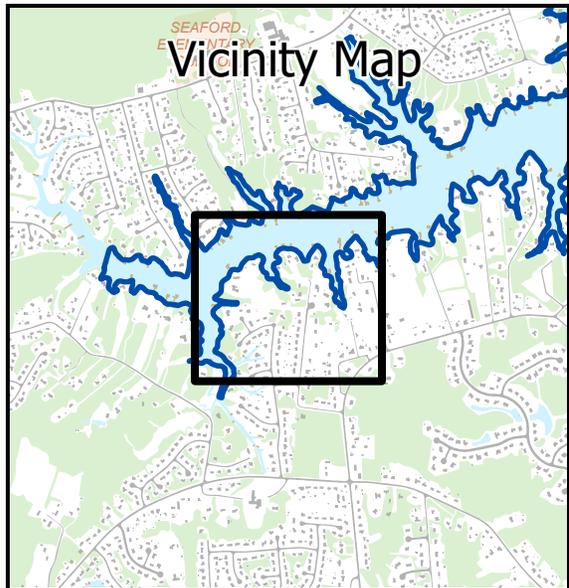
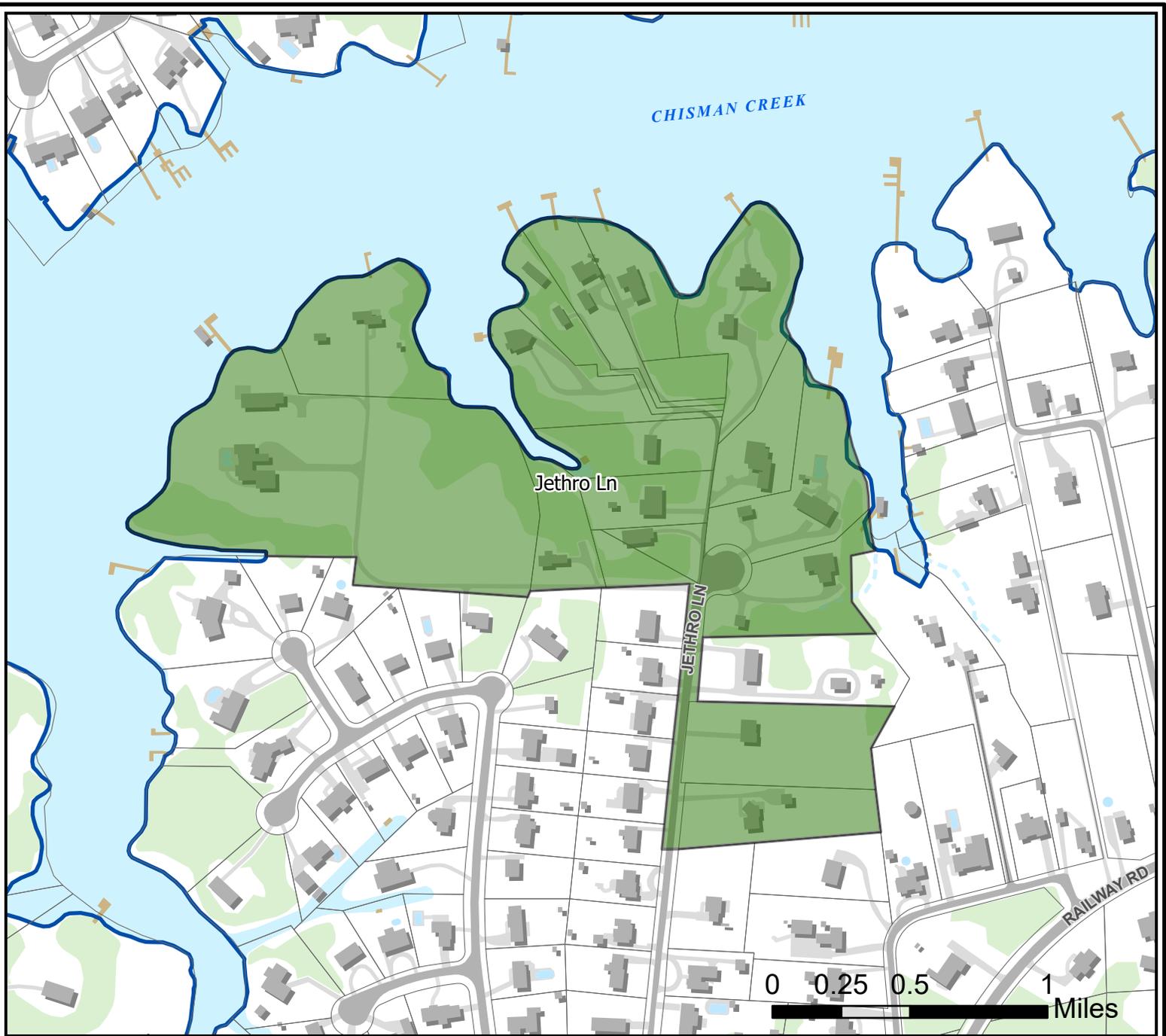
Approximate Number of Units: **15**

Estimated Project Cost: **\$1,250,000**

Cost Per Unit: **\$83,333**

Project Rating Total: **9**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0.25	Minimal number of wells in surrounding area / service area on public water system
Impact on ground or surface water: (Range 0-4)	1	High ground water table
Threat to Chesapeake Bay or tributaries: (Range 0-4)	3.75	Area adjacent to Chesapeake Bay tributary
Growth factor: (Range 0-3)	2.5	Minimal development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	1.5	Moderate estimated cost per active septic system replacement



Jethro Ln

District: 4

Properties Served: 15

Average Building Age: 52



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Waller Mill Road**

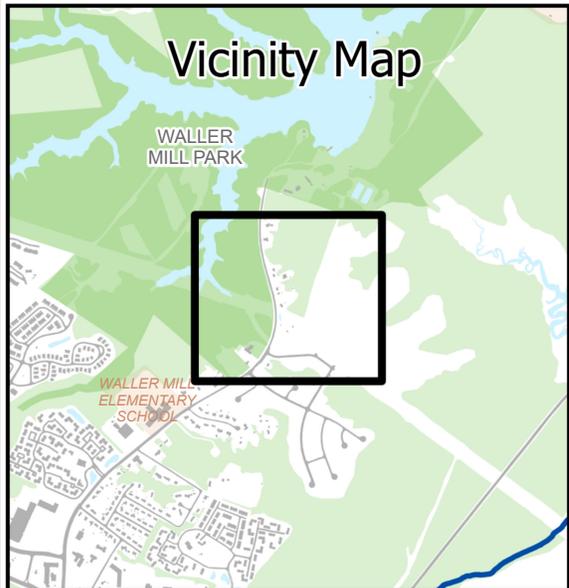
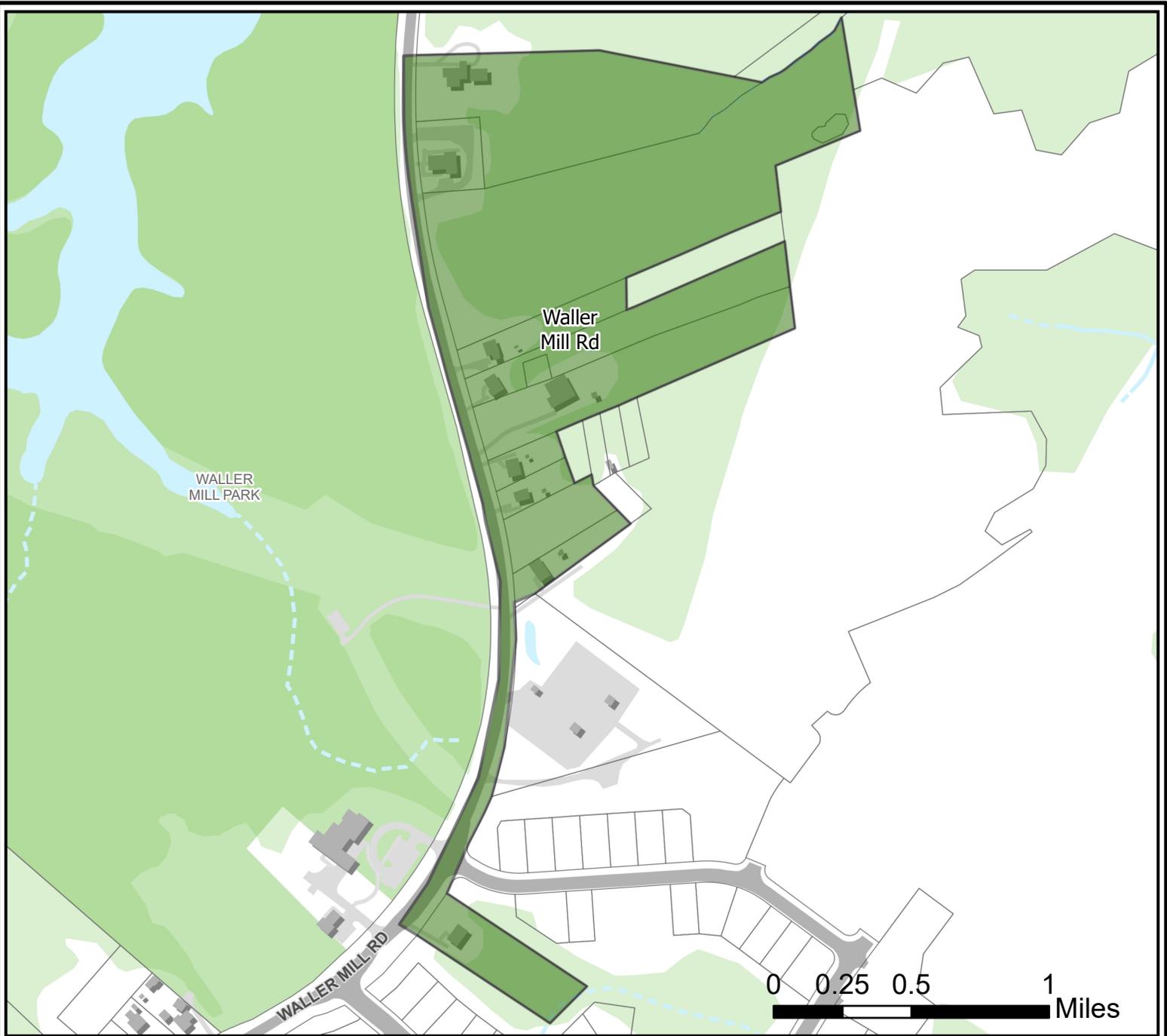
Approximate Number of Units: **10**

Estimated Project Cost: **\$550,000**

Cost Per Unit: **\$55,000**

Project Rating Total: **8.5**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0	Surrounding and project area on public water system
Impact on ground or surface water: (Range 0-4)	3.5	Area drains to Waller Mill Reservoir watershed property
Threat to Chesapeake Bay or tributaries: (Range 0-4)	0.5	Area not located near any Chesapeake Bay tributary
Growth factor: (Range 0-3)	1.5	Moderate development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	3	Low estimated cost per active septic system replacement



Waller Mill Rd

District: 1

Properties Served: 10

Average Building Age: 51



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Vine Drive**

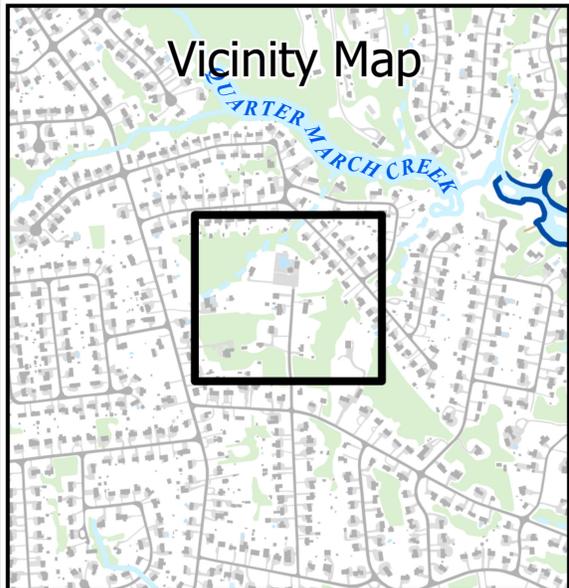
Approximate Number of Units: **8**

Estimated Project Cost: **\$640,800**

Cost Per Unit: **\$80,100**

Project Rating Total: **8.5**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0.25	Minimal number of wells in surrounding area / service area on public water system
Impact on ground or surface water: (Range 0-4)	1	Low impact on ground / surface water
Threat to Chesapeake Bay or tributaries: (Range 0-4)	3	Area located near Chesapeake Bay tributary
Growth factor: (Range 0-3)	2.5	Minimal development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	1.75	Moderate estimated cost per active septic system replacement



Vine Dr

District: 4

Properties Served: 8

Average Building Age: 46

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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Schenck Estates**

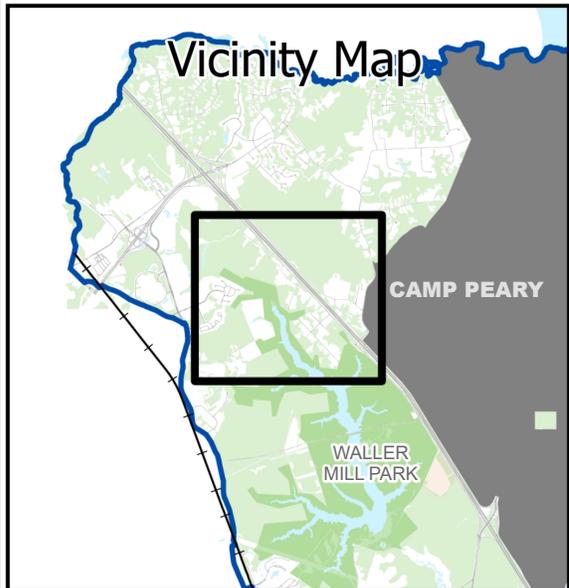
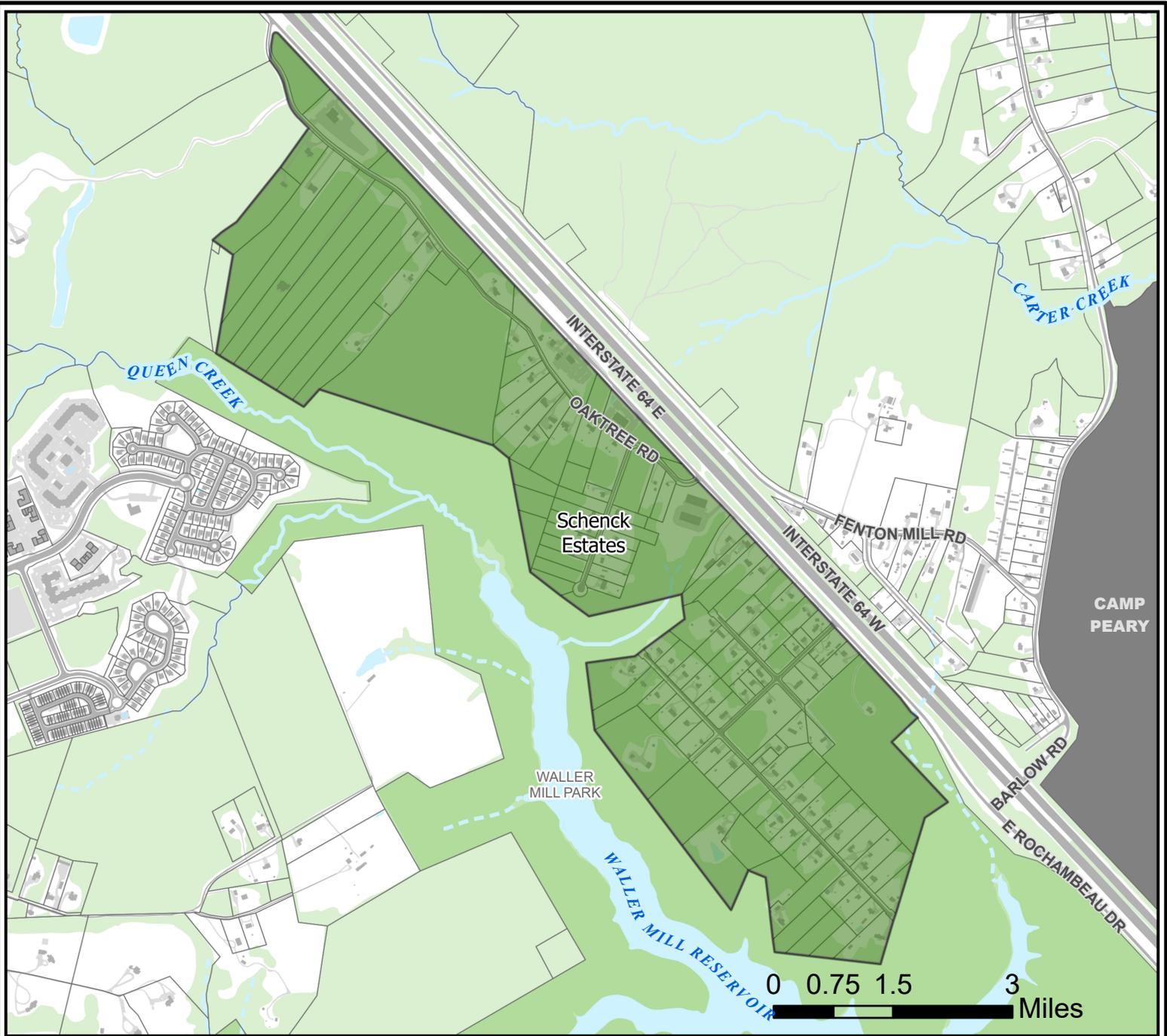
Approximate Number of Units: **99**

Estimated Project Cost: **\$15,963,175**

Cost Per Unit: **\$161,244**

Project Rating Total: **8.25**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	3	Area not serviced by public water system / variable aquifer depth
Impact on ground or surface water: (Range 0-4)	3.5	Area drains to Waller Mill Reservoir watershed property
Threat to Chesapeake Bay or tributaries: (Range 0-4)	0.25	Area not located near any Chesapeake Bay tributary
Growth factor: (Range 0-3)	1.25	Moderate development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	0.25	High estimated cost per active septic system replacement



Schenck Estates

District: 1
 Properties Served: 99
 Average Building Age: 44



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Allens Mill Road**

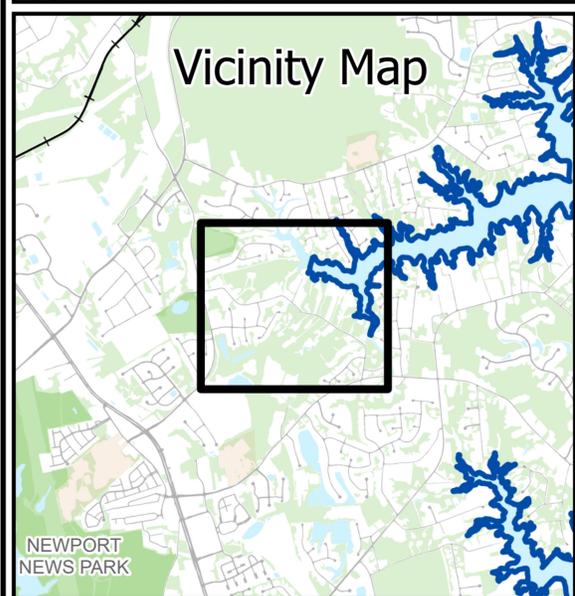
Approximate Number of Units: **63**

Estimated Project Cost: **\$7,850,000**

Cost Per Unit: **\$124,603**

Project Rating Total: **8**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0	Surrounding and project area on public water system
Impact on ground or surface water: (Range 0-4)	1.75	High ground water table
Threat to Chesapeake Bay or tributaries: (Range 0-4)	4	Area adjacent to tributary that flows into Chesapeake Bay
Growth factor: (Range 0-3)	1.75	Moderate development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	0.5	High estimated cost per active septic system replacement



Allens Mill Rd

District: 3

Properties Served: 63

Average Building Age: 48



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Wolf Trap Road**

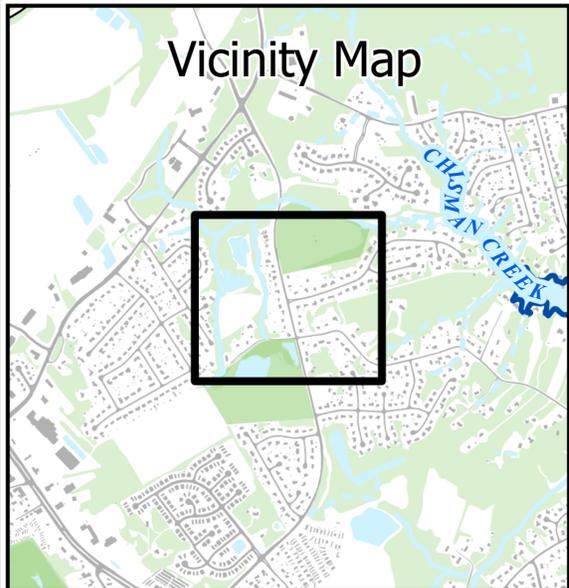
Approximate Number of Units: **29**

Estimated Project Cost: **\$3,500,000**

Cost Per Unit: **\$120,690**

Project Rating Total: **7.5**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0	Surrounding and project area on public water system
Impact on ground or surface water: (Range 0-4)	1	Low impact on ground / surface water
Threat to Chesapeake Bay or tributaries: (Range 0-4)	3	Area located near Chesapeake Bay tributary
Growth factor: (Range 0-3)	2.75	Minimal development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	0.75	High estimated cost per active septic system replacement



Wolf Trap Rd

District: 3

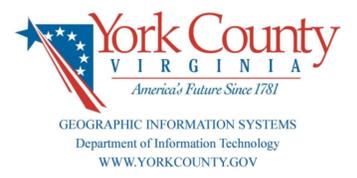
Properties Served: 29

Average Building Age: 54



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Harrod Lane**

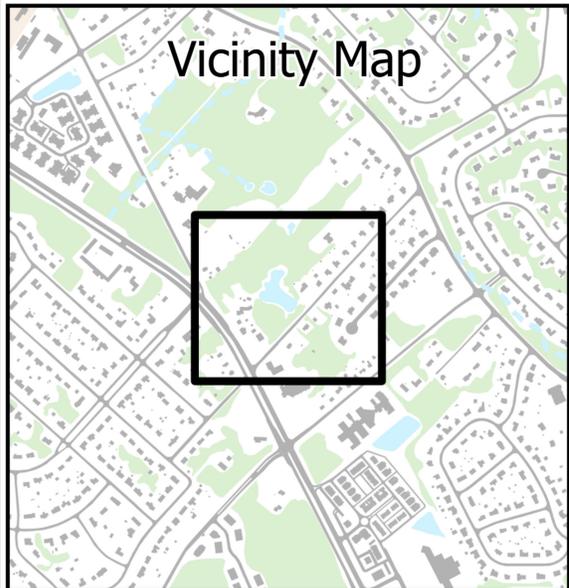
Approximate Number of Units: **4**

Estimated Project Cost: **\$260,500**

Cost Per Unit: **\$65,125**

Project Rating Total: **7.25**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0	Surrounding and project area on public water system
Impact on ground or surface water: (Range 0-4)	1.25	Low impact on ground / surface water
Threat to Chesapeake Bay or tributaries: (Range 0-4)	1.25	Area eventually drains to Chesapeake Bay tributary
Growth factor: (Range 0-3)	2.75	Minimal development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	2	Moderate estimated cost per active septic system replacement



Vicinity Map

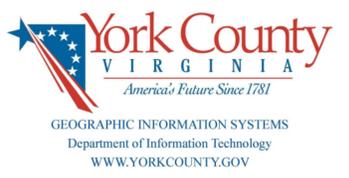
Harrod Ln

District: 3
 Properties Served: 4
 Average Building Age: 57



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Old Dare Road**

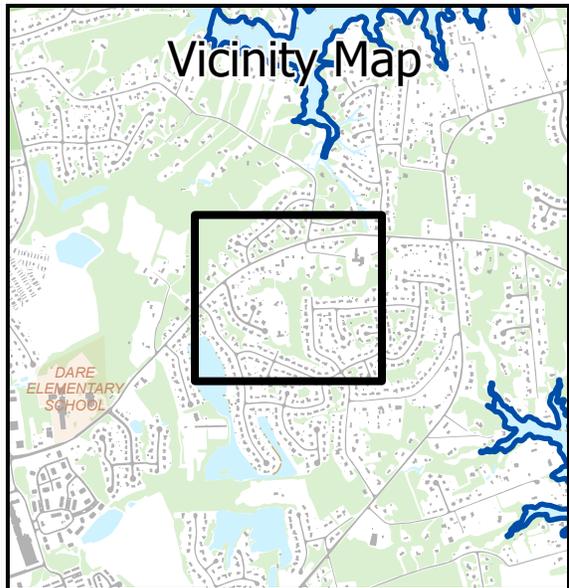
Approximate Number of Units: **10**

Estimated Project Cost: **\$1,009,450**

Cost Per Unit: **\$100,945**

Project Rating Total: **7**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0	Surrounding and project area on public water system
Impact on ground or surface water: (Range 0-4)	1	Low impact on ground / surface water
Threat to Chesapeake Bay or tributaries: (Range 0-4)	2	Area eventually drains to Chesapeake Bay tributary
Growth factor: (Range 0-3)	3	Minimal development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	1	Moderate estimated cost per active septic system replacement



Old Dare Rd

District: 4

Properties Served: 10

Average Building Age: 63



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Burts Road**

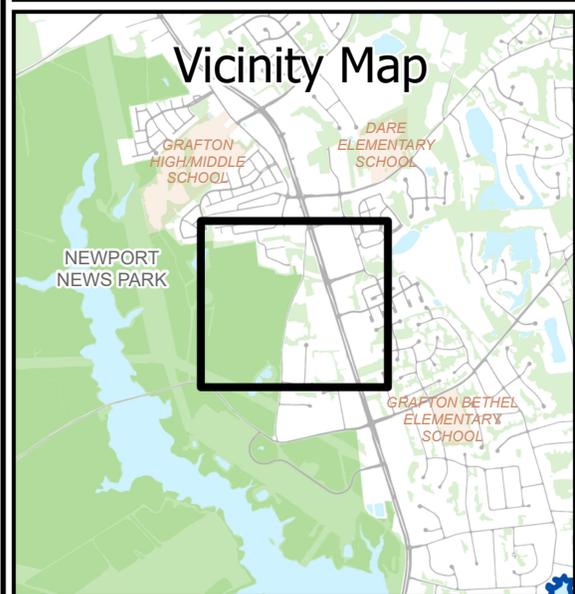
Approximate Number of Units: **18**

Estimated Project Cost: **\$2,200,000**

Cost Per Unit: **\$122,222**

Project Rating Total: **6.75**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0.75	Minimal number of wells in surrounding area / service area on public water system
Impact on ground or surface water: (Range 0-4)	3.5	Area drains to Harwood Mills watershed property
Threat to Chesapeake Bay or tributaries: (Range 0-4)	0.25	Area not located near any Chesapeake Bay tributary
Growth factor: (Range 0-3)	1.5	Moderate development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	0.75	High estimated cost per active septic system replacement



Burts Rd

District: 2

Properties Served: 18

Average Building Age: 53

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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **GWMH - Vicinity of Oriana / Burts Road**

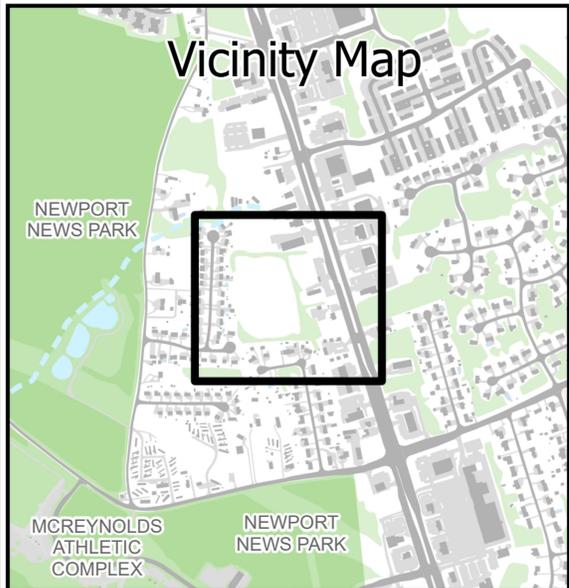
Approximate Number of Units: **3**

Estimated Project Cost: **\$406,550**

Cost Per Unit: **\$135,517**

Project Rating Total: **6.75**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	0	Surrounding and project area on public water system
Impact on ground or surface water: (Range 0-4)	2.75	Area drains to Harwood Mills watershed property
Threat to Chesapeake Bay or tributaries: (Range 0-4)	0.5	Area not located near any Chesapeake Bay tributary
Growth factor: (Range 0-3)	3	Minimal development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	0.5	High estimated cost per active septic system replacement



GWMH - Vicinity Oriana / Burts Rd

District: 2

Properties Served: 3

Average Building Age: 76



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Crawford Road**

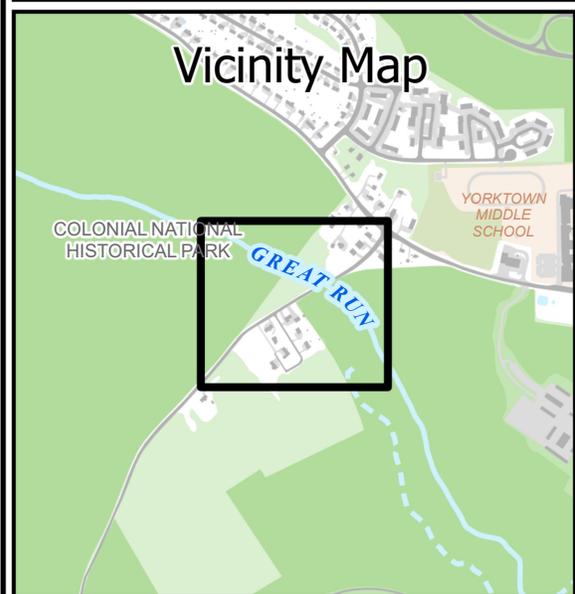
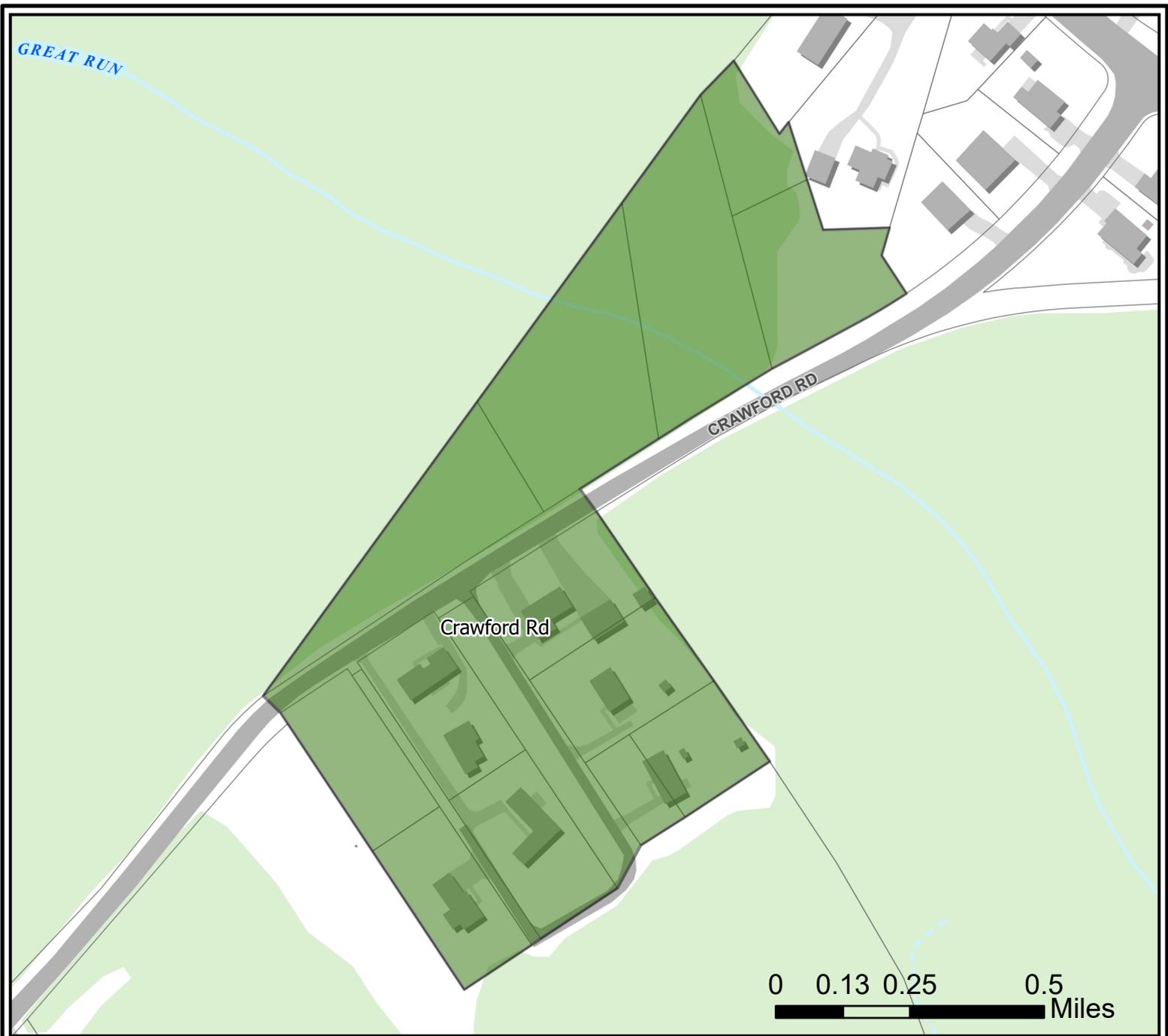
Approximate Number of Units: **6**

Estimated Project Cost: **\$940,200**

Cost Per Unit: **\$156,700**

Project Rating Total: **6.5**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	2	Area not serviced by public water system / shallow aquifer
Impact on ground or surface water: (Range 0-4)	2.5	Area drains to Newport News watershed property
Threat to Chesapeake Bay or tributaries: (Range 0-4)	0.25	Area not located near any Chesapeake Bay tributary
Growth factor: (Range 0-3)	1.5	Moderate development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	0.25	High estimated cost per active septic system replacement



Crawford Rd

District: 3
 Properties Served: 6
 Average Building Age: 51



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SEWER EXTENSION

RATING CRITERIA ANALYSIS

Project Area: **Kentucky Farms**

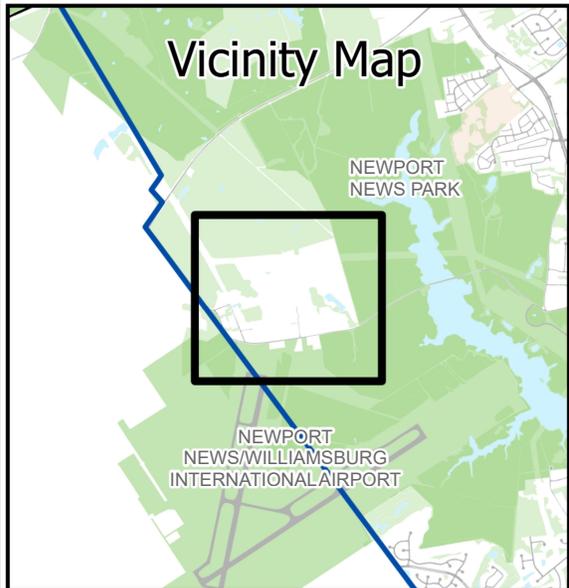
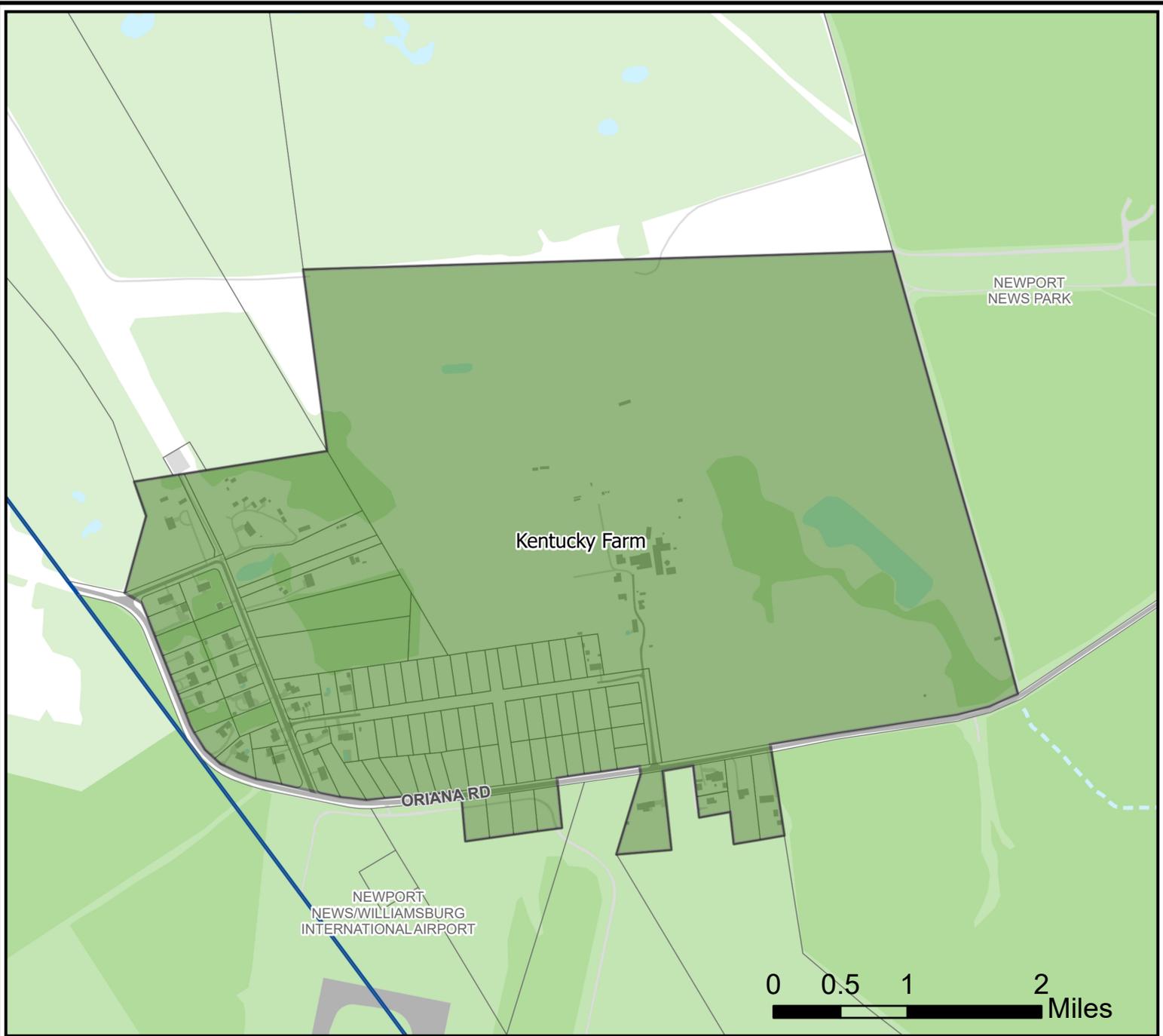
Approximate Number of Units: **29**

Estimated Project Cost: **\$7,045,625**

Cost Per Unit: **\$242,953**

Project Rating Total: **6.25**

Criteria	Rating	Comments
Impact on water wells: (Range 0-4)	2	Area not serviced by public water system / shallow aquifer
Impact on ground or surface water: (Range 0-4)	3	Area drains to Harwood Mills watershed property
Threat to Chesapeake Bay or tributaries: (Range 0-4)	0.25	Area not located near any Chesapeake Bay tributary
Growth factor: (Range 0-3)	1	Low / moderate development potential in surrounding area
Estimated cost per unit / connection: (Range 0-4)	0	High estimated cost per active septic system replacement



Kentucky Farms

District: 2
 Properties Served: 29
 Average Building Age: 58



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STORMWATER PROJECT RATING CRITERIA

1. Safety Problems in Area - 6 Points

- 5 - 6 High Risk of Injury
- 3 - 4 Moderate Risk of Injury
- 1 - 2 Low Risk of Injury
- 0 Inconvenience

2. Potential Damage / Poor Drainage - 6 Points

- 5 - 6 Structural Loss/Major Erosion
- 3 - 4 Structural Damage/Minor Erosion
- 1 - 2 Poor Drainage, Minimal Slope
- 0 Minimal Problems, Drains in 48 Hours

3. Frequency of Problem - 4 Points

- 4 Heavy Rains, 1 – 5 Times per Year
- 2 - 3 Two-Year Storm
- 1 Ten-Year Storm
- 0 Beyond Ten-Year Storm

4. Environmental Impact - 4 Points

- 4 Total Maximum Daily Load (TMDL Retrofit)
- 2 - 3 Water Quality Improvement
- 1 Positive Impact on Wetlands
- 0 Minimal Water Quality Improvement

5. Grant Availability - 4 Points

- 4 Likely
- 1 - 3 Possible
- 0 Unlikely

6. Resiliency - 4 Points

- 4 Immediate Benefit
- 1 - 3 Future Benefit
- 0 No Benefit

STORMWATER PROJECTS

RANKING	AREA (DISTRICT)	TOTAL POINTS	ESTIMATED COST
NA	Marlbank Cove Ravines (3)	*	\$ 1,200,000
NA	Brightwood (3)	*	\$ 1,000,000
NA	Queens Lake (1)	*	\$ 2,200,000
NA	Celestial Way (5)	*	\$ 1,000,000
NA	Larkin Run (4)	*	\$ 1,100,000
NA	Rosewood (3)	*	\$ 800,000
NA	Wormley Creek Headwaters / Edgehill (3)	*	\$ 900,000
1	Middlewood Lane (4)	13	\$ 700,000
2	Yorktown Road (4)	12	\$ 500,000
3	Arbordale Stormwater Facility (BMP3A) (1)	11.5	\$ 500,000
4	Park Circle (1)	11	\$ 700,000
5	Sommerville (3)	10	\$ 1,000,000
6	Brook Lane (4)	9	\$ 200,000
7	Government Road / Sharps Lane (1)	7	\$ 200,000
8	Olde Port Cove (5)	6	\$ 500,000
9	Hampton Highway to Bayberry Lane (5)	4	\$ 1,200,000

* Project currently listed in CIP and in design or under construction

STORMWATER PROJECT

RATING CRITERIA ANALYSIS

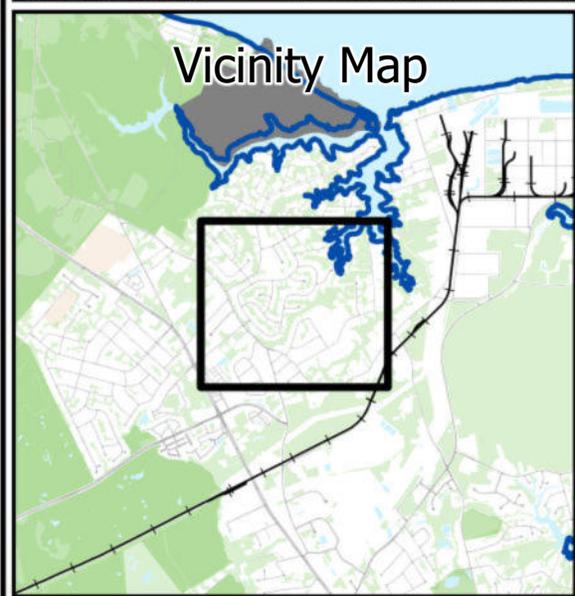
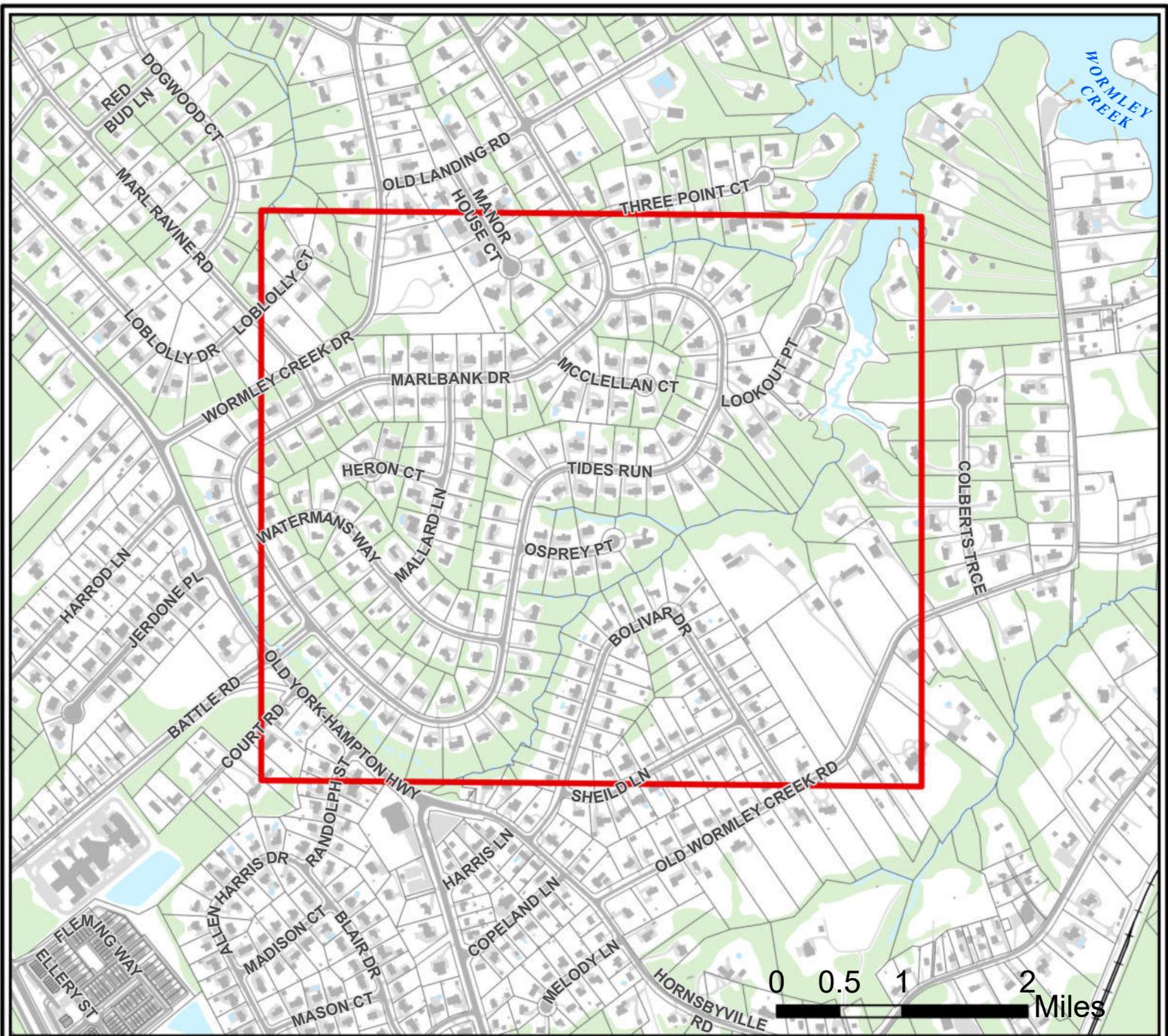
Project Area: **Marlbank Cove Ravines**

Project Description: **Ravine stabilization and stream restoration project in Marlbank Cove subdivision**

Estimated Project Cost: **\$1,200,000**

Project Rating Total: **Not Ranked - In CIP / under design**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)		
Potential damage / poor drainage: (Range 0-6)		
Frequency of problem: (Range 0-4)		
Environmental impact: (Range 0-4)		
Grant availability: (Range 0-4)		
Resiliency: (Range 0-4)		



Vicinity Map

Marlbank Cove Ravine

Project Type: Stream / Ravine Restoration

District: 3



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STORMWATER PROJECT

RATING CRITERIA ANALYSIS

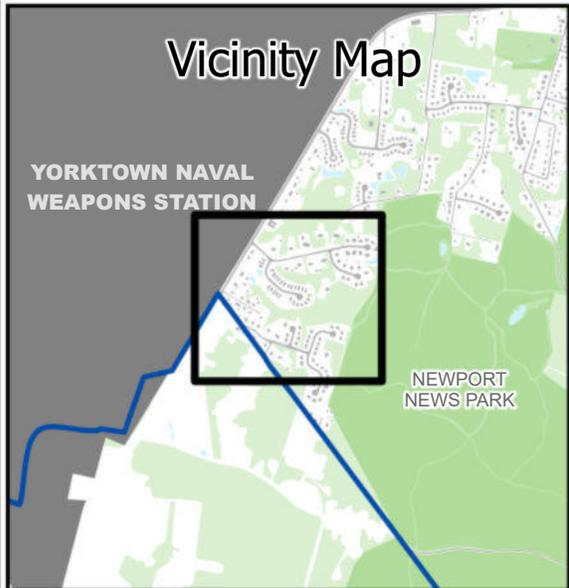
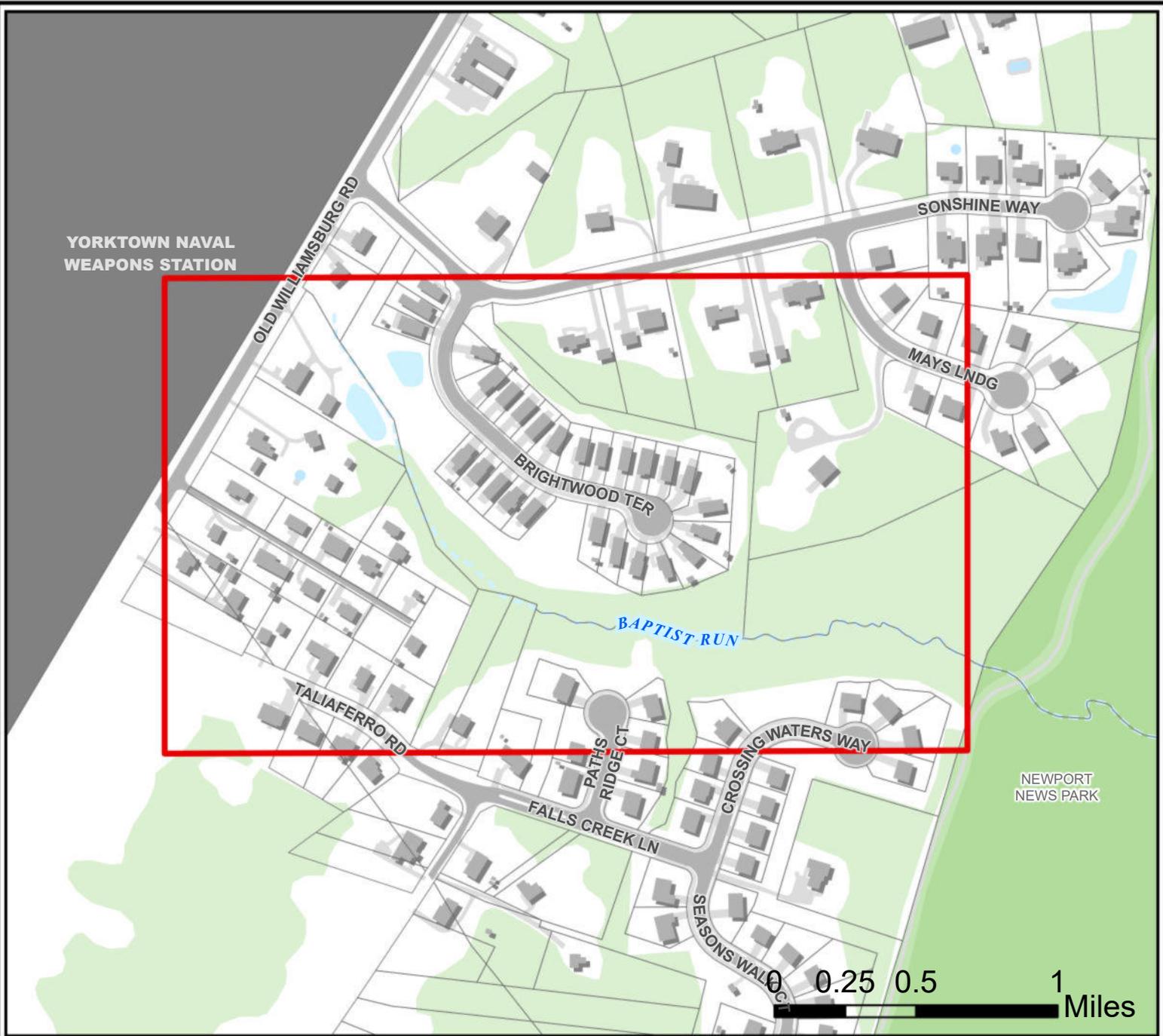
Project Area: **Brightwood**

Project Description: **Stream restoration between Brightwood and Sterling Spring subdivisions**

Estimated Project Cost: **\$1,000,000**

Project Rating Total: **Not ranked - In CIP / under design**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)		
Potential damage / poor drainage: (Range 0-6)		
Frequency of problem: (Range 0-4)		
Environmental impact: (Range 0-4)		
Grant availability: (Range 0-4)		
Resiliency: (Range 0-4)		



Brightwood

Project Type: Stream Restoration

District: 3

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STORMWATER PROJECT

RATING CRITERIA ANALYSIS

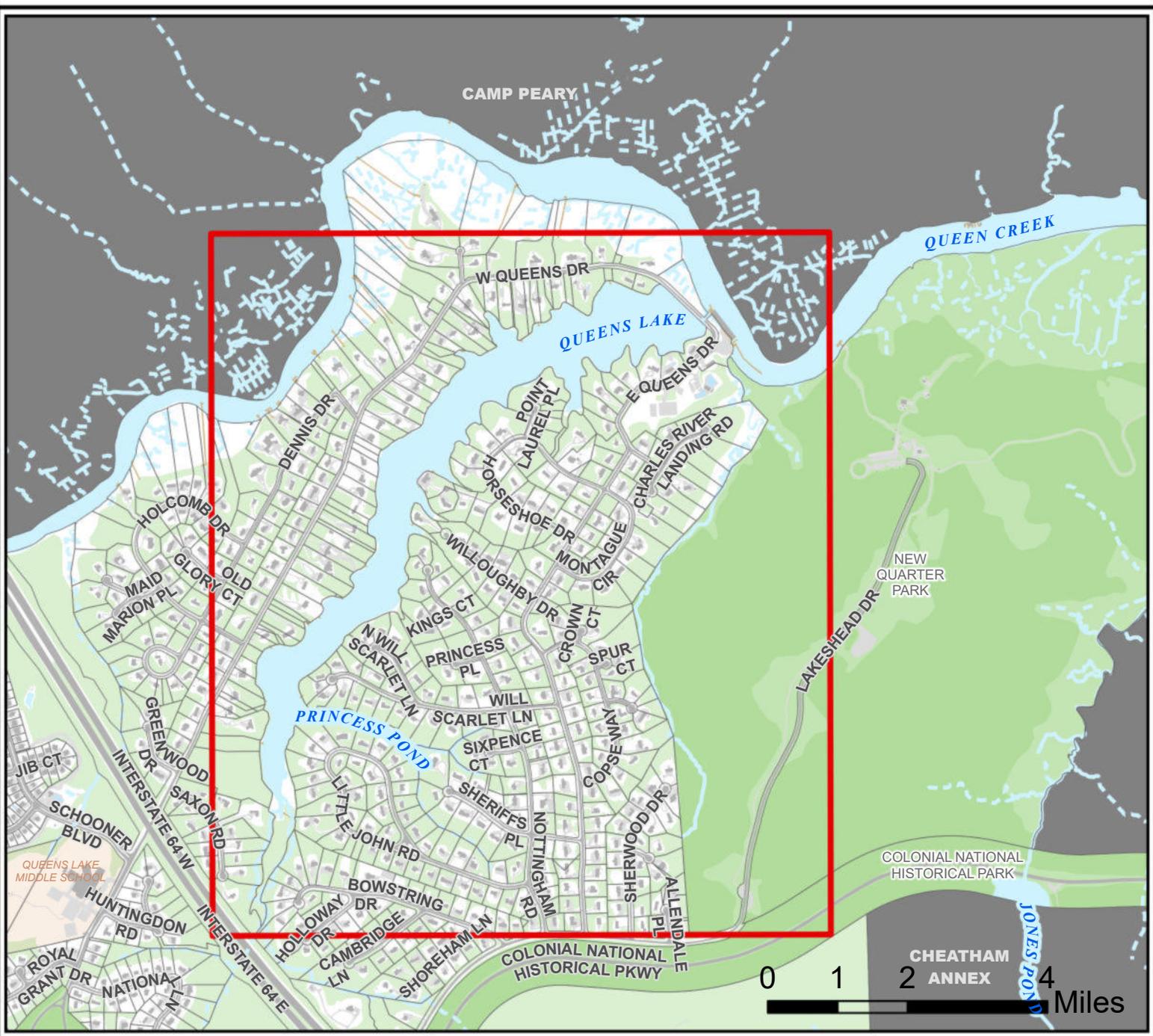
Project Area: **Queens Lake**

Project Description: **Dam spillway repairs and ravine stabilization in Queens Lake area**

Estimated Project Cost: **\$2,200,000**

Project Rating Total: **Not ranked - In CIP / under design**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)		
Potential damage / poor drainage: (Range 0-6)		
Frequency of problem: (Range 0-4)		
Environmental impact: (Range 0-4)		
Grant availability: (Range 0-4)		
Resiliency: (Range 0-4)		



Queens Lake

**Project Type: Ravine Stabilization,
Spillway / Dam Work /
Stabilization**

District: 1

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STORMWATER PROJECT

RATING CRITERIA ANALYSIS

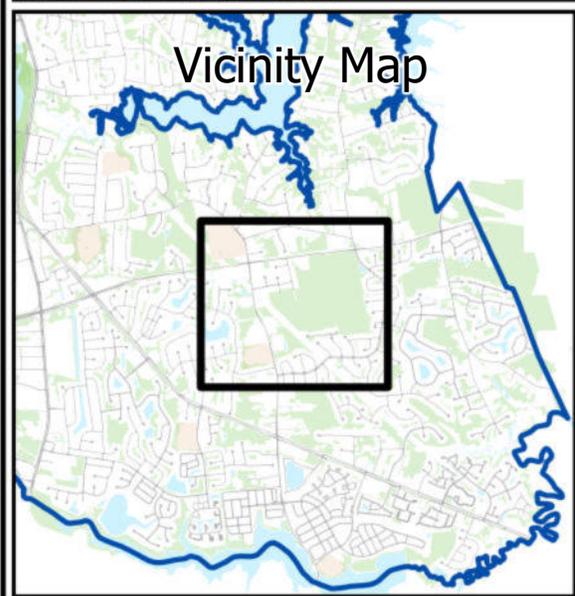
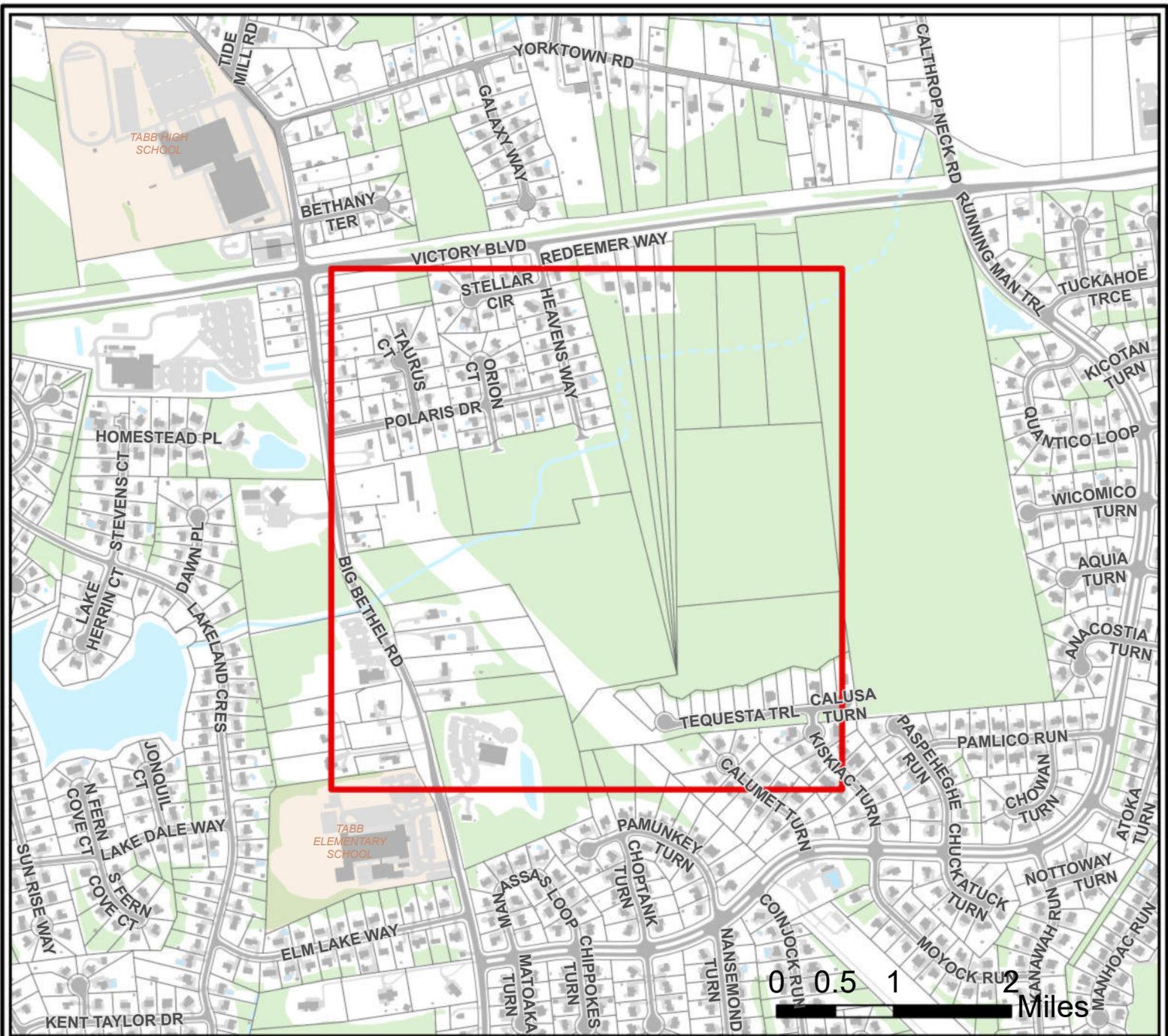
Project Area: **Celestial Way**

Project Description: **Stream restoration in the vicinity of Celestial Way subdivision**

Estimated Project Cost: **\$1,000,000**

Project Rating Total: **Not ranked - In CIP / under design**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)		
Potential damage / poor drainage: (Range 0-6)		
Frequency of problem: (Range 0-4)		
Environmental impact: (Range 0-4)		
Grant availability: (Range 0-4)		
Resiliency: (Range 0-4)		



Vicinity Map

Celestial Way

Project Type: Stream Restoration

District: 5



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STORMWATER PROJECT

RATING CRITERIA ANALYSIS

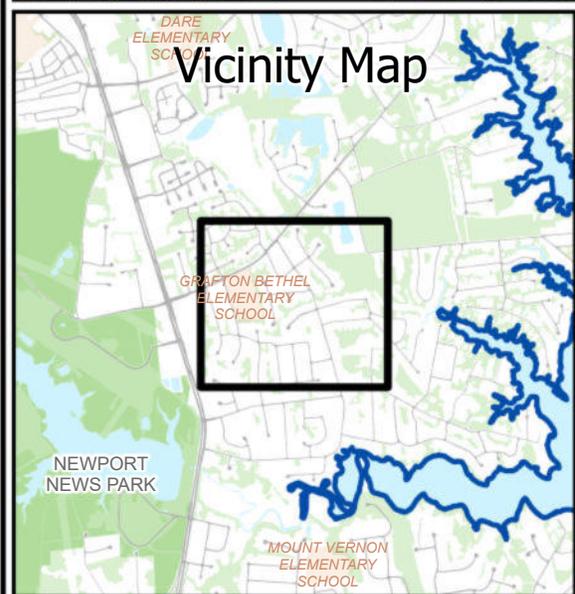
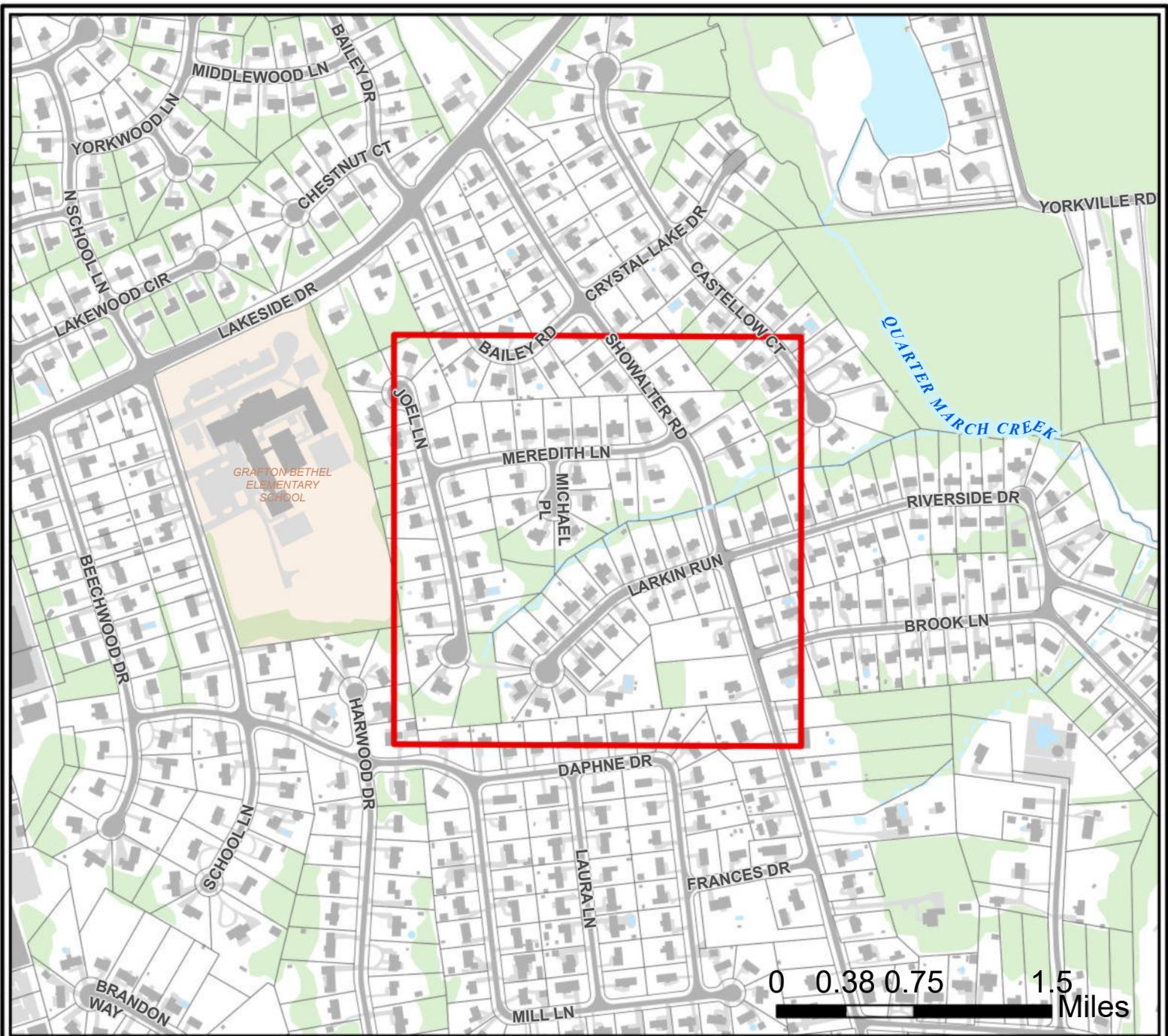
Project Area: **Larkin Run**

Project Description: **Stream restoration project in the vicinity of Windy Point subdivision**

Estimated Project Cost: **\$1,100,000**

Project Rating Total: **Not ranked - In CIP / under construction**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)		
Potential damage / poor drainage: (Range 0-6)		
Frequency of problem: (Range 0-4)		
Environmental impact: (Range 0-4)		
Grant availability: (Range 0-4)		
Resiliency: (Range 0-4)		



Larkin Run

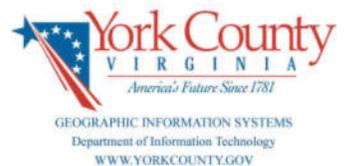
Project Type: Stream Restoration /
BMP Improvements

District: 4



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STORMWATER PROJECT

RATING CRITERIA ANALYSIS

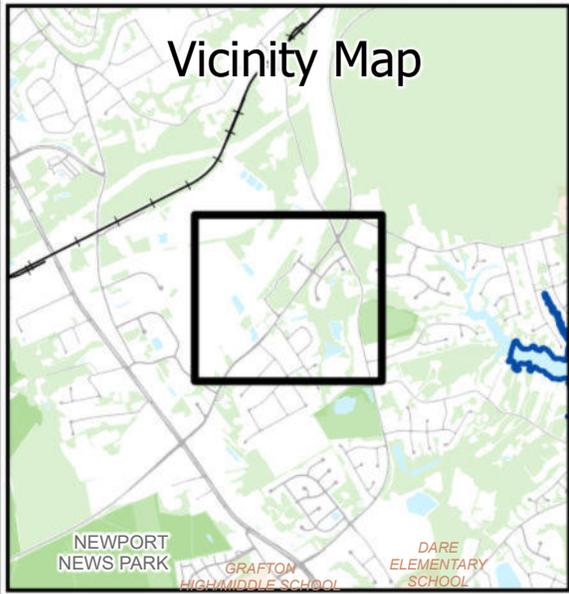
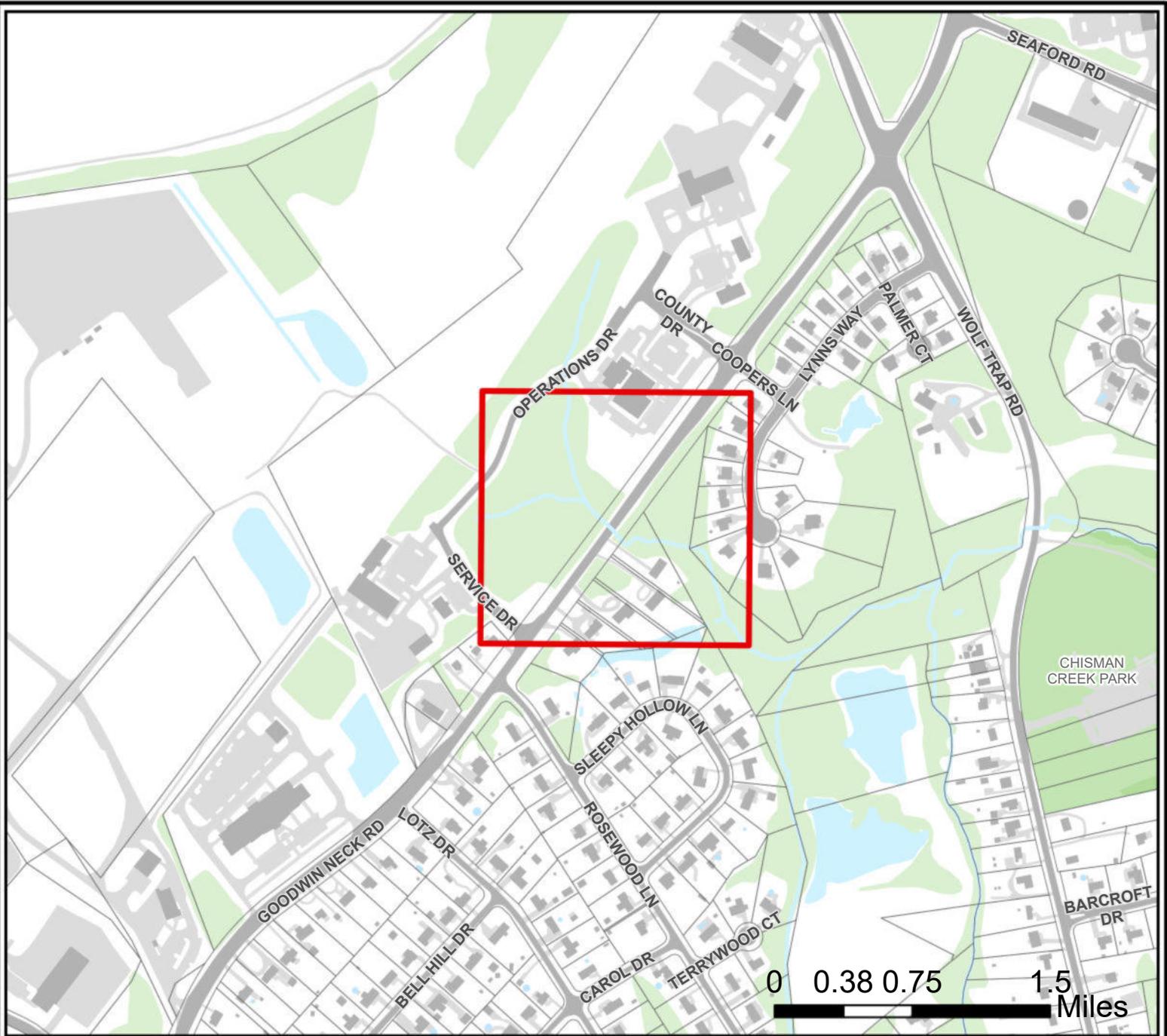
Project Area: **Rosewood**

Project Description: **Stormwater culvert upgrades in the vicinity of Goodwin Neck Road and Wolf Trap Road**

Estimated Project Cost: **\$800,000**

Project Rating Total: **Not ranked - In CIP / under design**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)		
Potential damage / poor drainage: (Range 0-6)		
Frequency of problem: (Range 0-4)		
Environmental impact: (Range 0-4)		
Grant availability: (Range 0-4)		
Resiliency: (Range 0-4)		



Rosewood

Project Type: Culvert Replacement

District: 3



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STORMWATER PROJECT

RATING CRITERIA ANALYSIS

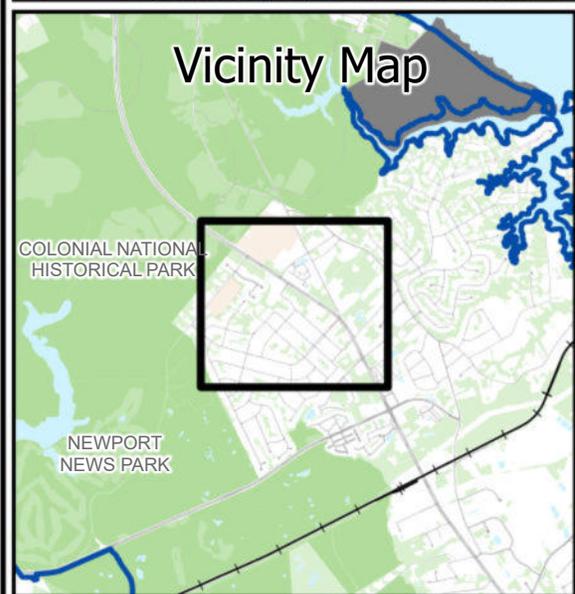
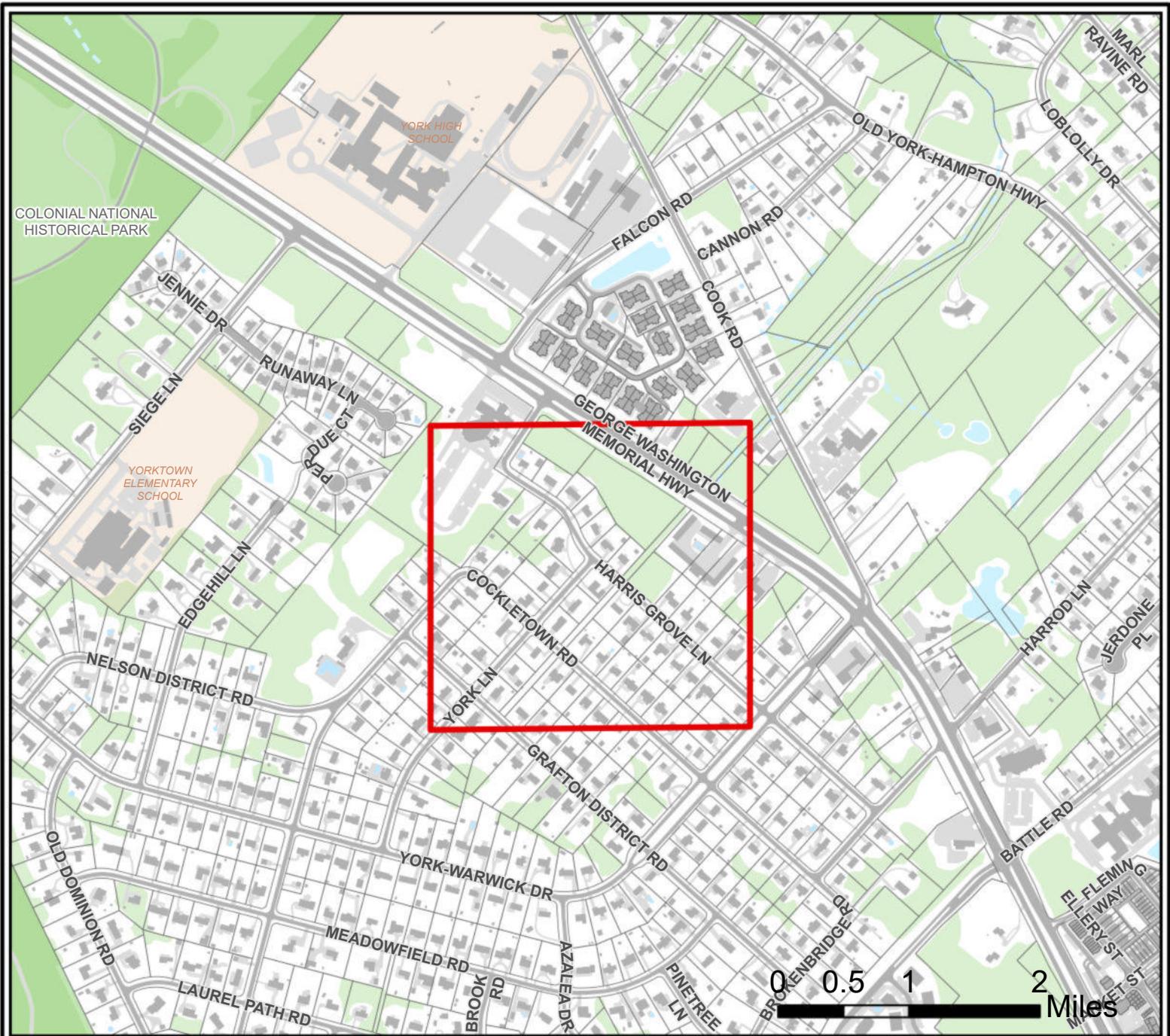
Project Area: **Wormley Creek Headwaters / Edgehill**

Project Description: **Stormwater culvert replacement under
Cockletown Road and York Warwick
Drive in the Edgehill subdivision**

Estimated Project Cost: **\$900,000**

Project Rating Total: **Not ranked - In CIP / under construction**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)		
Potential damage / poor drainage: (Range 0-6)		
Frequency of problem: (Range 0-4)		
Environmental impact: (Range 0-4)		
Grant availability: (Range 0-4)		
Resiliency: (Range 0-4)		



**Wormley Creek
Headwaters /
Edgehill**

Project Type: Pipe Replacement

District: 3



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STORMWATER PROJECT

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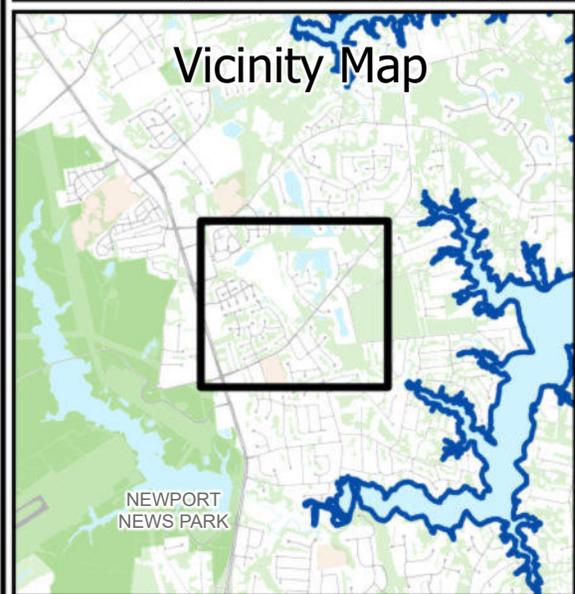
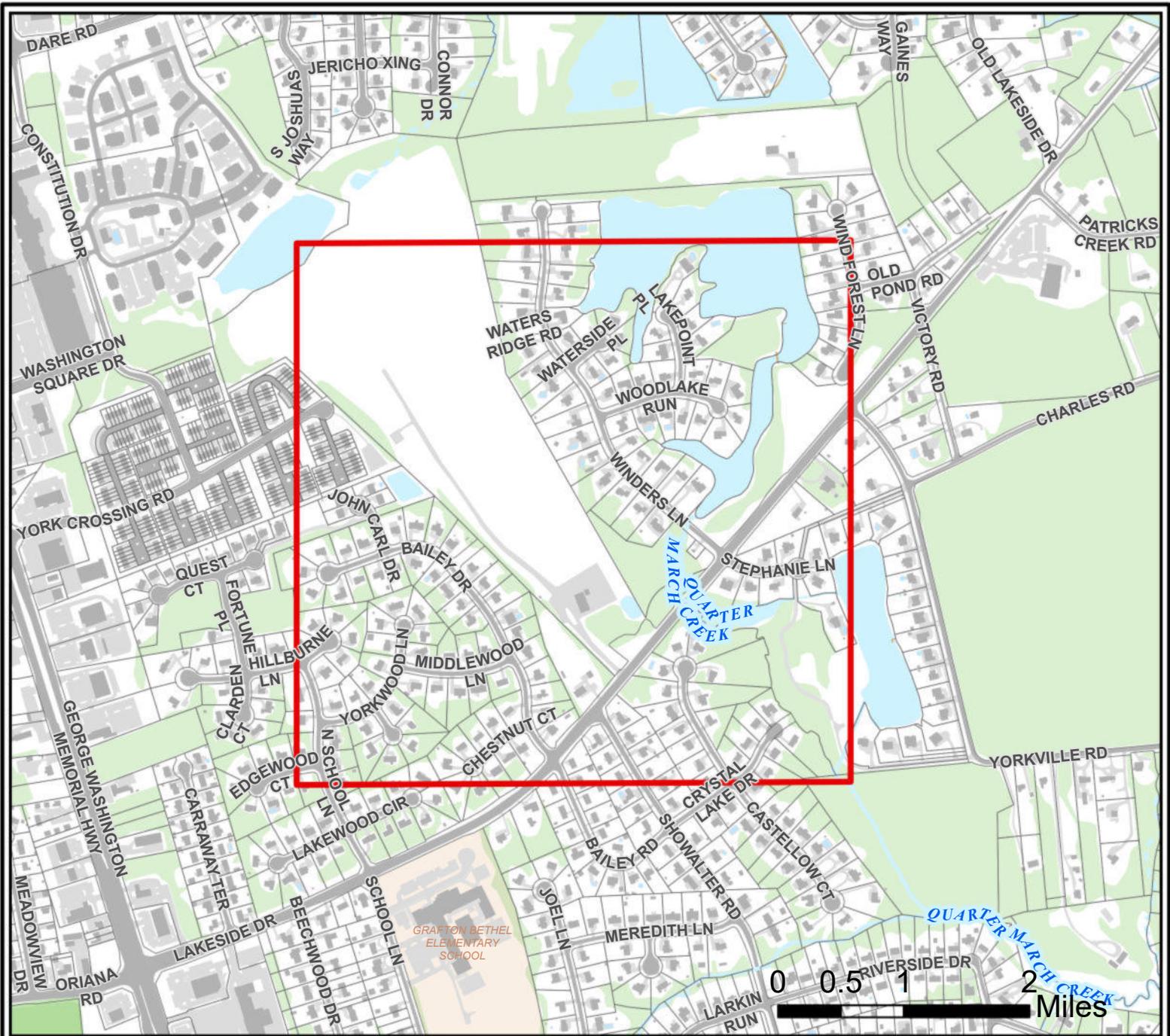
Project Area: **Middlewood Lane**

Project Description: **Stormwater ditch repairs on both sides of Peninsula Hardwood Mulch**

Estimated Project Cost: **\$700,000**

Project Rating Total: **13**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)	2	Steep backs on drainage ditches
Potential damage / poor drainage: (Range 0-6)	2	Backyard flooding, fences falling due to erosion
Frequency of problem: (Range 0-4)	3	Nearly every rain event
Environmental impact: (Range 0-4)	3	Could qualify as water quality improvement project
Grant availability: (Range 0-4)	2	Possible SLAF grant eligibility
Resiliency: (Range 0-4)	1	Minor impact on flood prevention



Vicinity Map

Middlewood Lane

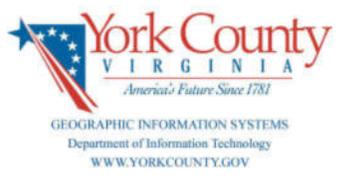
Project Type: Drainage Improvements

District: 4



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STORMWATER PROJECT

RATING CRITERIA ANALYSIS

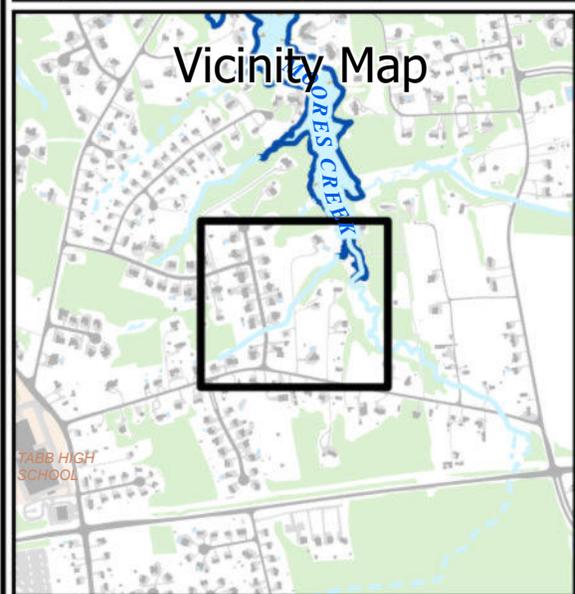
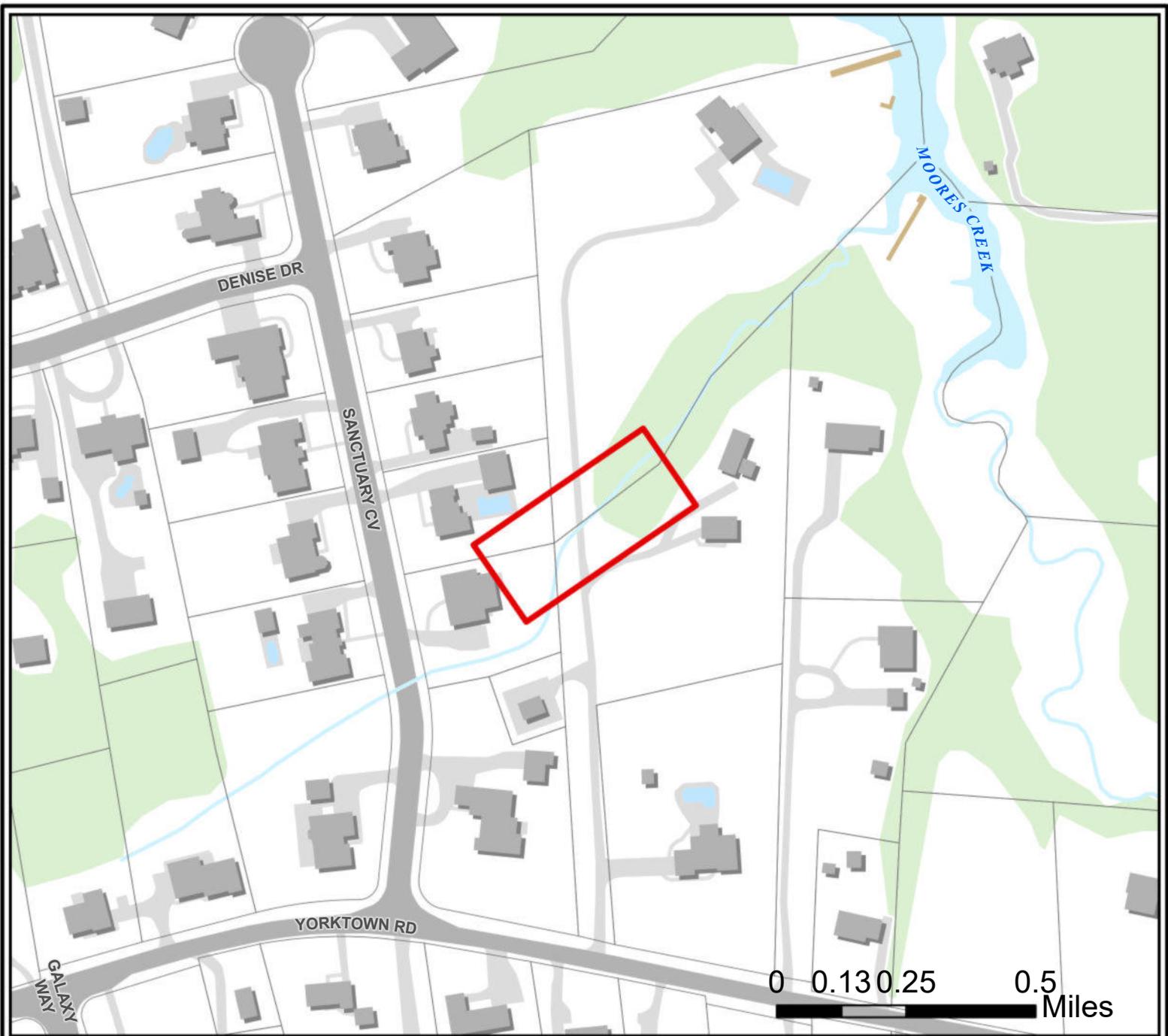
Project Area: **Yorktown Road**

Project Description: **Drainage improvements along Sanctuary Cove subdivision and Yorktown Road**

Estimated Project Cost: **\$500,000**

Project Rating Total: **12**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)	2	Driveway overtop
Potential damage / poor drainage: (Range 0-6)	3	Impacts to gravel private drive off of Yorktown Road
Frequency of problem: (Range 0-4)	3	Nearly every rain event
Environmental impact: (Range 0-4)	0	No anticipated water quality improvements
Grant availability: (Range 0-4)	0	No known grants available
Resiliency: (Range 0-4)	4	Access to home is impeded by significant rain events



Vicinity Map

Yorktown Road

Project Type: Pipe Replacement

District: 4



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STORMWATER PROJECT

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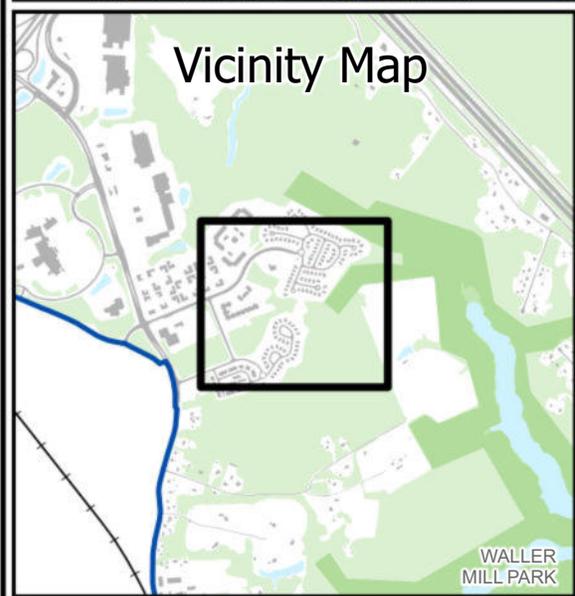
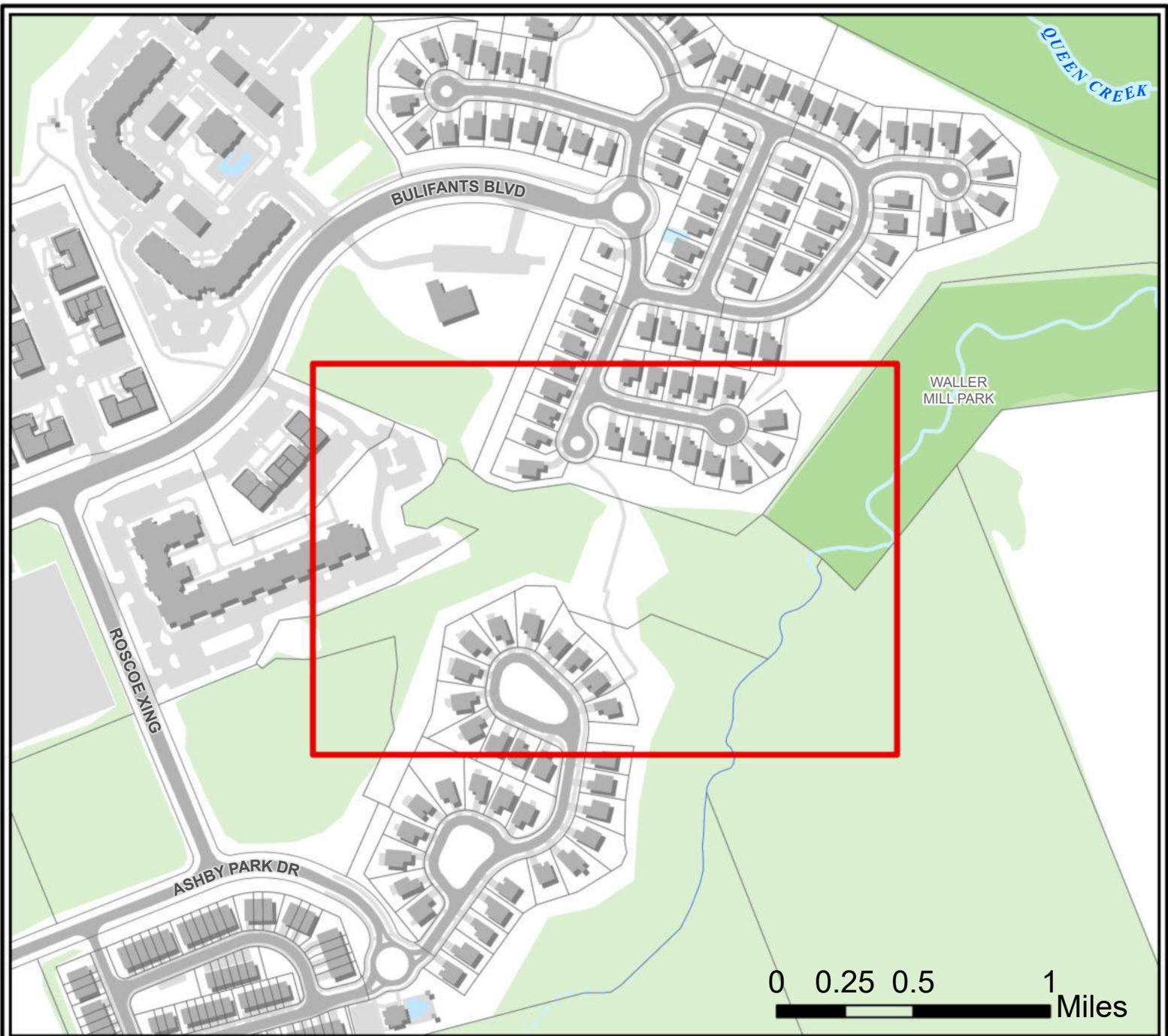
Project Area: **Arbordale Stormwater Facility (BMP 3A)**

Project Description: **Dam repairs and basin relining to prevent future sink holes**

Estimated Project Cost: **\$500,000**

Project Rating Total: **11.5**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)	2.5	Large sink holes in basin; low to moderate risk of injury
Potential damage / poor drainage: (Range 0-6)	2	Sink holes are affecting the structural stability of the dam
Frequency of problem: (Range 0-4)	4	Nearly every rain event
Environmental impact: (Range 0-4)	3	Drains into City of Williamsburg Reservoir, Waller Mill
Grant availability: (Range 0-4)	0	No known grants available
Resiliency: (Range 0-4)	0	No significant benefits



**Arbordale
Stormwater Facility
(BMP 3A)**

Project Type: BMP Improvements

District: 1



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STORMWATER PROJECT

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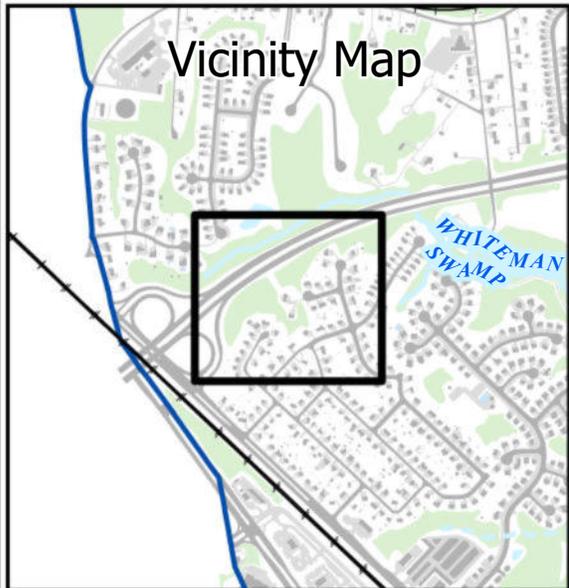
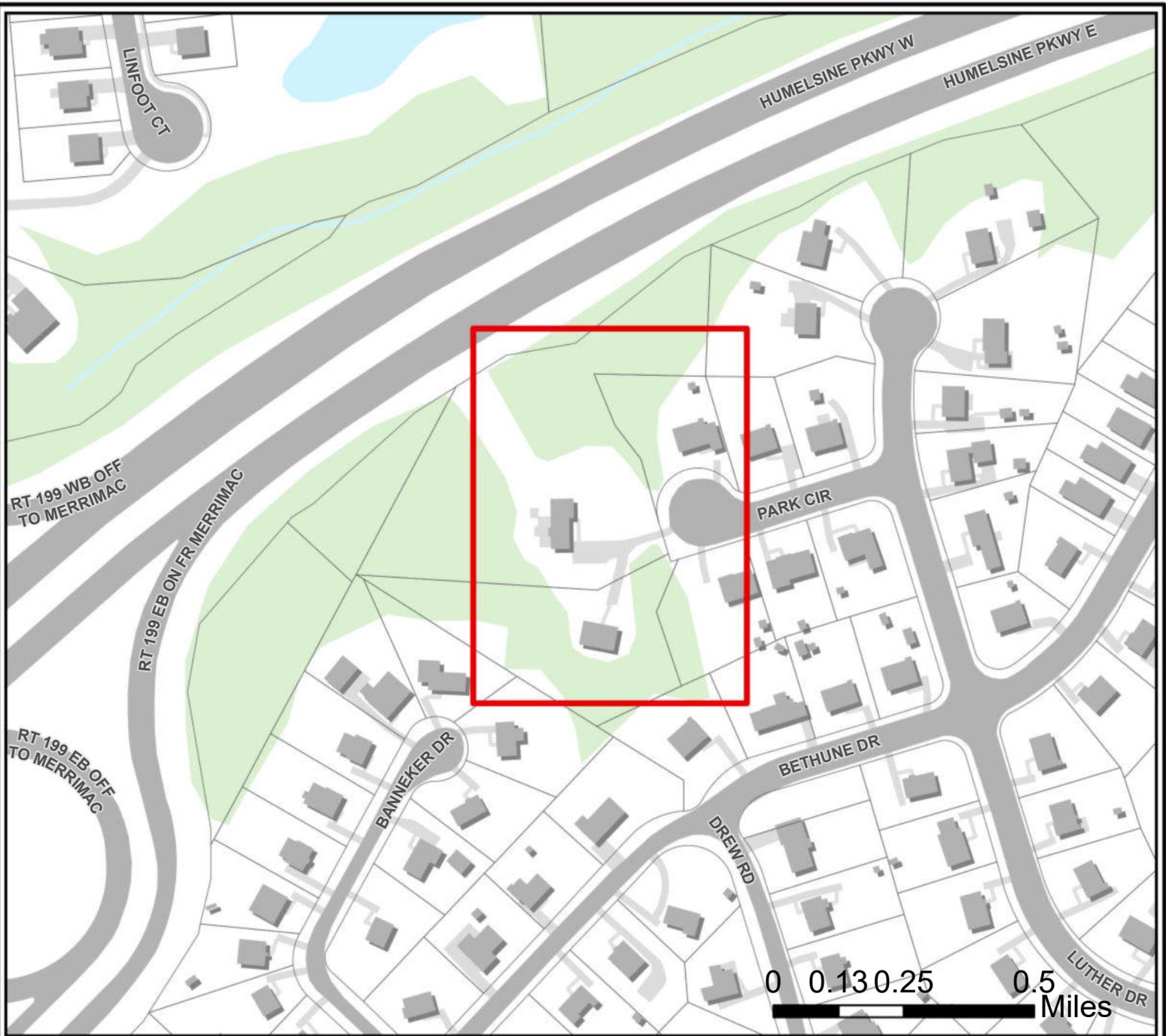
Project Area: **Park Circle**

Project Description: **Stream Restoration**

Estimated Project Cost: **\$700,000**

Project Rating Total: **11**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)	0	No safety concerns
Potential damage / poor drainage: (Range 0-6)	3	Eroding ditch could compromise driveway culvert
Frequency of problem: (Range 0-4)	2	During heavy rain events
Environmental impact: (Range 0-4)	3	Qualifies as water quality improvement project
Grant availability: (Range 0-4)	2	Possible SLAF grant eligibility
Resiliency: (Range 0-4)	1	Minor benefit



Park Circle

Project Type: Stream Restoration

District: 1



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STORMWATER PROJECT

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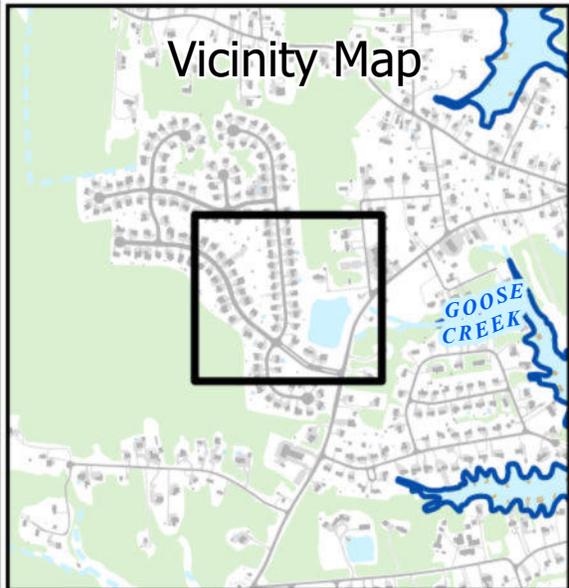
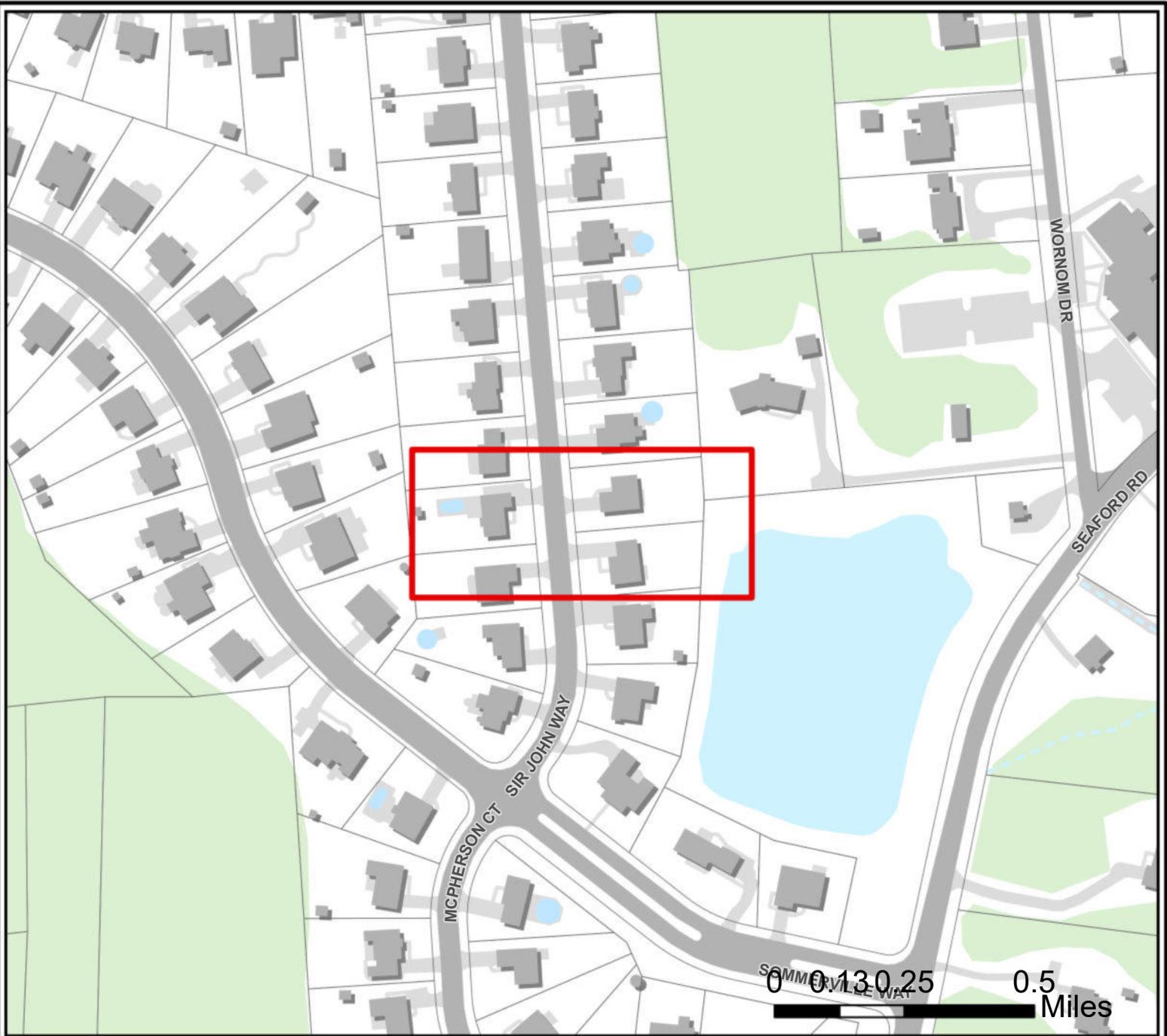
Project Area: **Sommerville**

Project Description: **Stormwater pipe relining in the vicinity of Somerville subdivision**

Estimated Project Cost: **\$1,000,000**

Project Rating Total: **10**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)	4	Sink holes in yards, moderate risk of injury
Potential damage / poor drainage: (Range 0-6)	2	Danger to fences and sheds, minor damage
Frequency of problem: (Range 0-4)	4	Nearly every rain event
Environmental impact: (Range 0-4)	0	No anticipated water quality improvements
Grant availability: (Range 0-4)	0	No known grants available
Resiliency: (Range 0-4)	0	No significant benefits



Sommerville

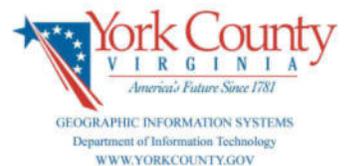
Project Type: Drainage Improvements

District: 3



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STORMWATER PROJECT

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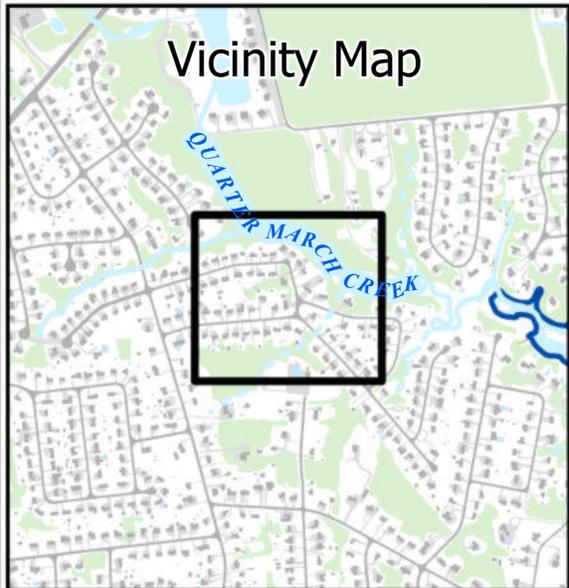
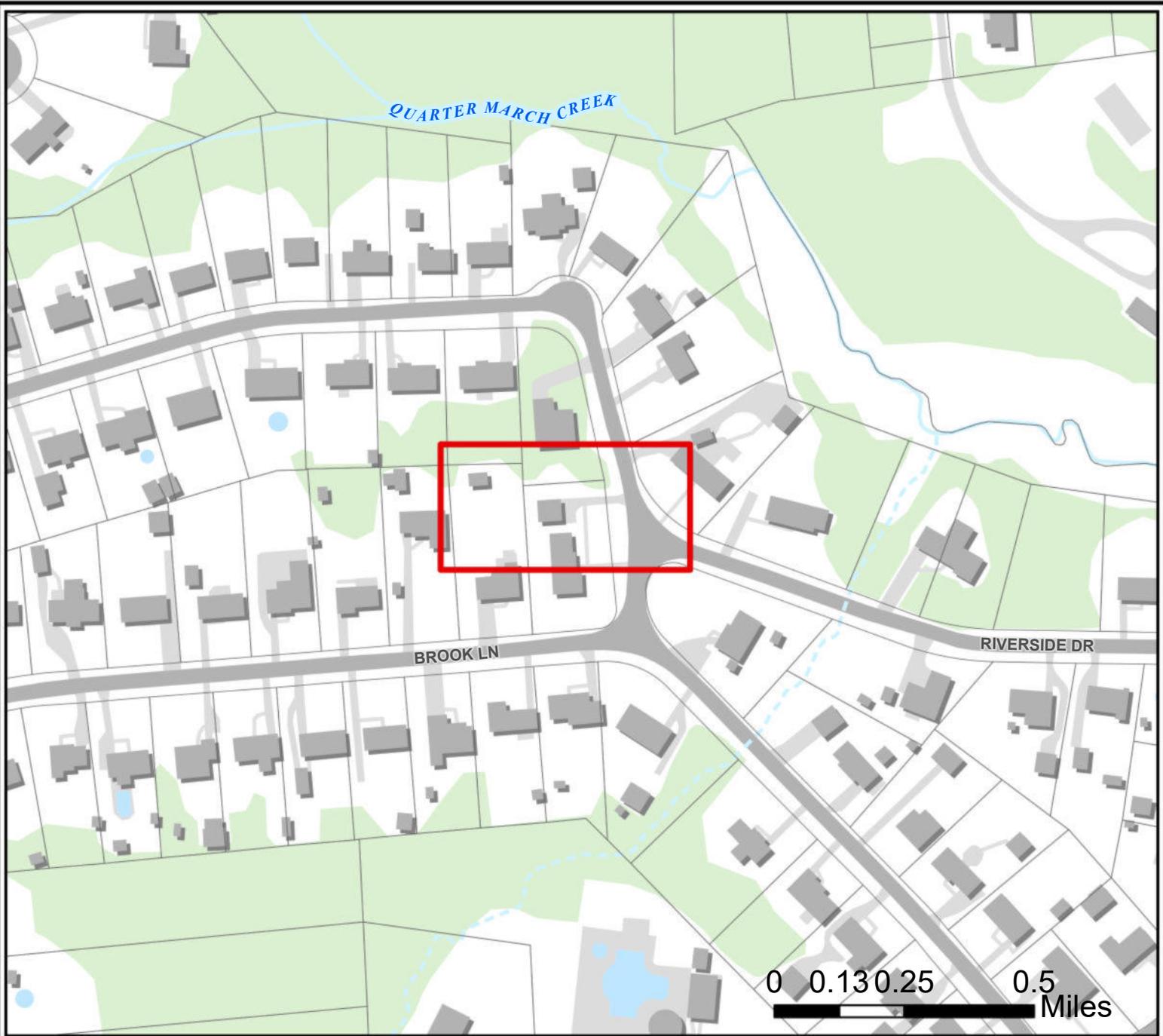
Project Area: **Brook Lane**

Project Description: **Realignment of existing drainage pipes to improve drainage**

Estimated Project Cost: **\$200,000**

Project Rating Total: **9**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)	2	Sink holes forming, low risk of injury
Potential damage / poor drainage: (Range 0-6)	3	Failing drainage pipe could cause damage to garage
Frequency of problem: (Range 0-4)	4	Nearly every rain event
Environmental impact: (Range 0-4)	0	No anticipated water quality improvements
Grant availability: (Range 0-4)	0	No known grants available
Resiliency: (Range 0-4)	0	No significant benefits



Vicinity Map

Brook Lane

Project Type: Pipe Replacement

District: 4



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STORMWATER PROJECT

RATING CRITERIA ANALYSIS

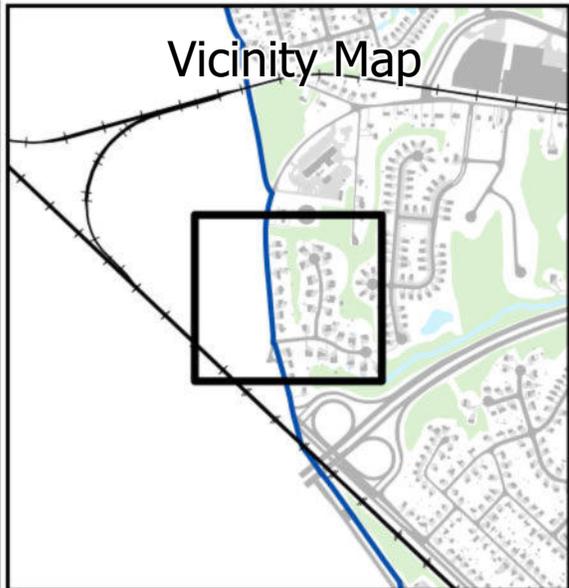
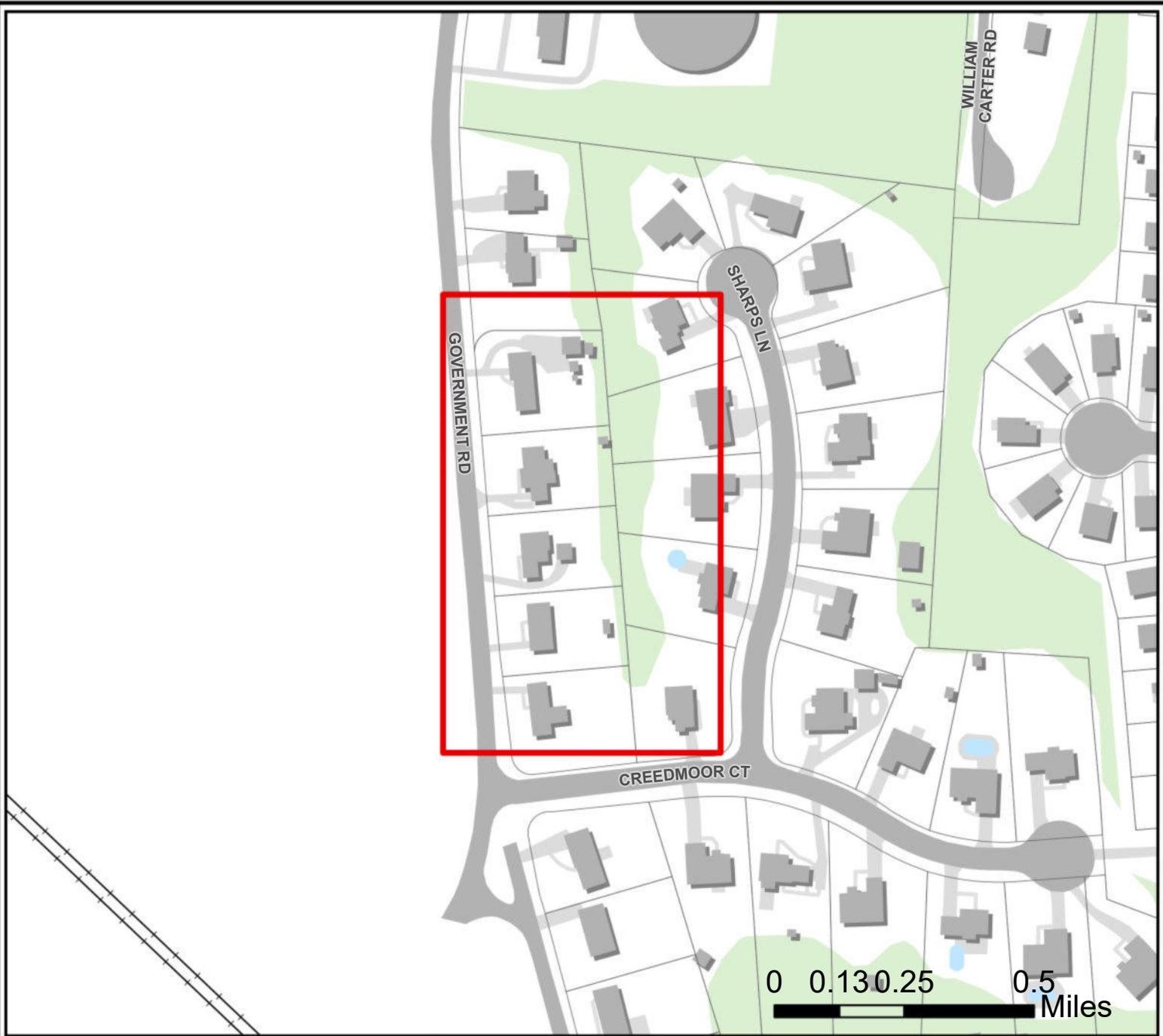
Project Area: **Government Road / Sharps Lane**

Project Description: **Installation of new stormwater pipe between Government Road and Sharps Lane to improve drainage**

Estimated Project Cost: **\$200,000**

Project Rating Total: **7**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)	0	Inconvenience / limited use of residents' backyards
Potential damage / poor drainage: (Range 0-6)	1	Occasional high water in backyards
Frequency of problem: (Range 0-4)	2	During heavy rain events
Environmental impact: (Range 0-4)	0	No anticipated water quality improvements
Grant availability: (Range 0-4)	4	VDOT will provide required stormwater piping
Resiliency: (Range 0-4)	0	No significant benefits



Vicinity Map

Government Road / Sharps Lane

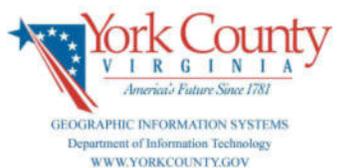
Project Type: Pipe Installation

District: 1



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STORMWATER PROJECT

RATING CRITERIA ANALYSIS

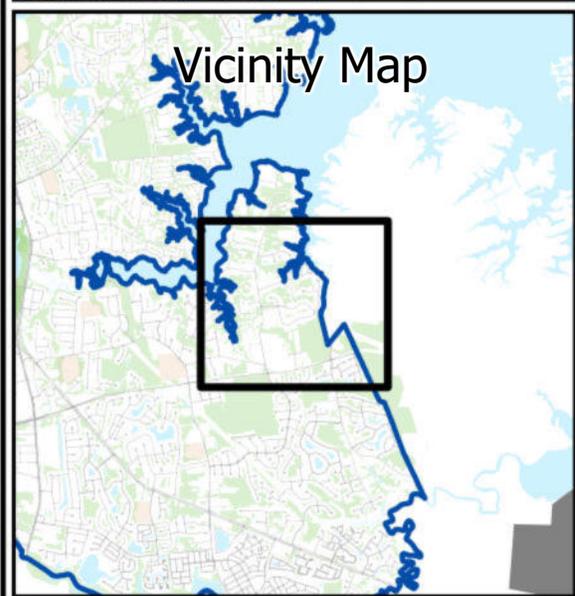
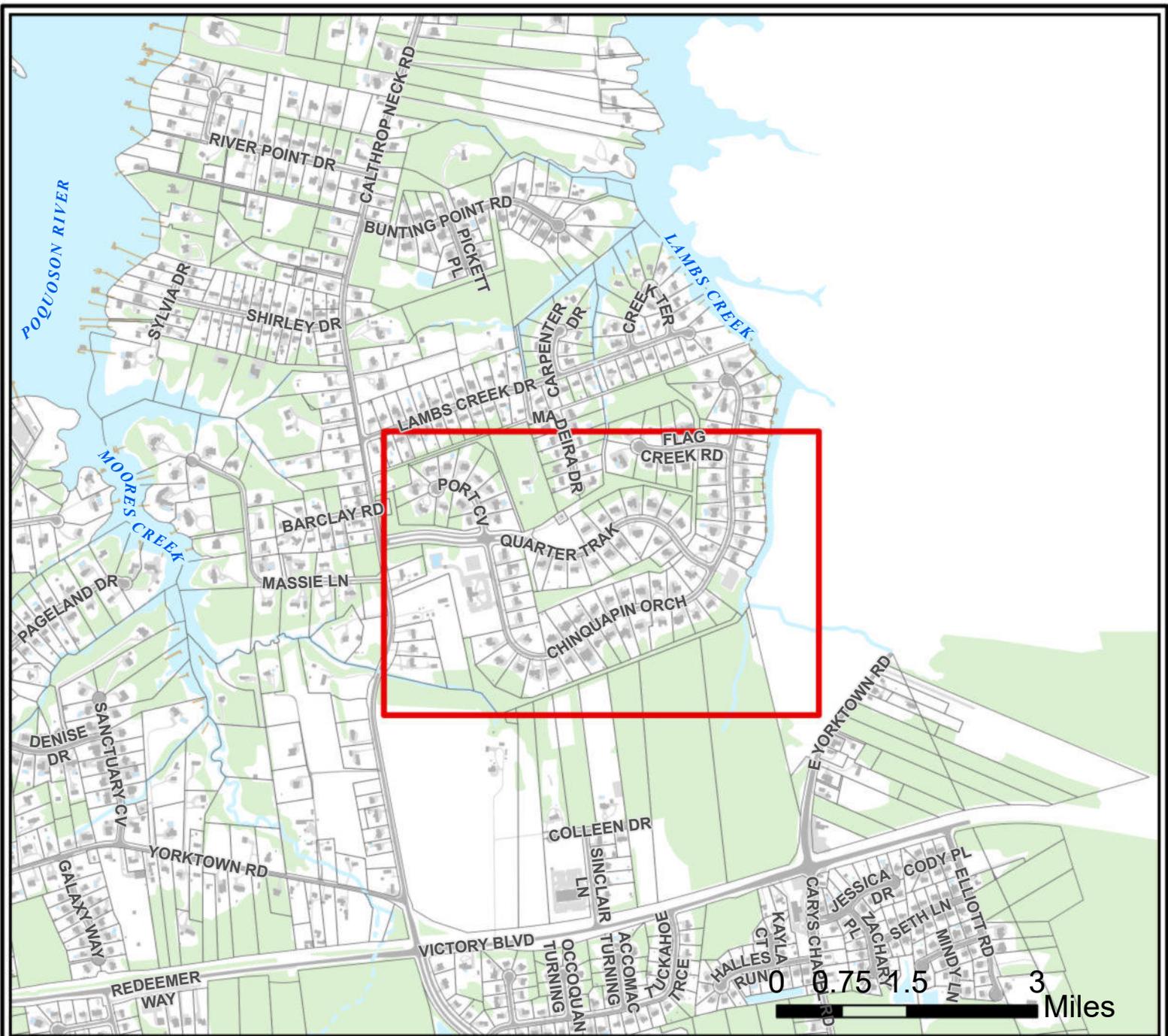
Project Area: **Olde Port Cove**

Project Description: **Repair of existing concrete stormwater drainage swales**

Estimated Project Cost: **\$500,000**

Project Rating Total: **6**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)	0	No safety concerns
Potential damage / poor drainage: (Range 0-6)	2	Paved swales are broken and draining poorly
Frequency of problem: (Range 0-4)	2	Only during large runoff producing events
Environmental impact: (Range 0-4)	2	Some positive impact on wetlands
Grant availability: (Range 0-4)	0	No known grants available
Resiliency: (Range 0-4)	0	No significant benefits



Vicinity Map

Olde Port Cove

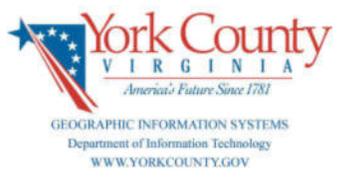
Project Type: Concrete Swale Repair

District: 5



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STORMWATER PROJECT

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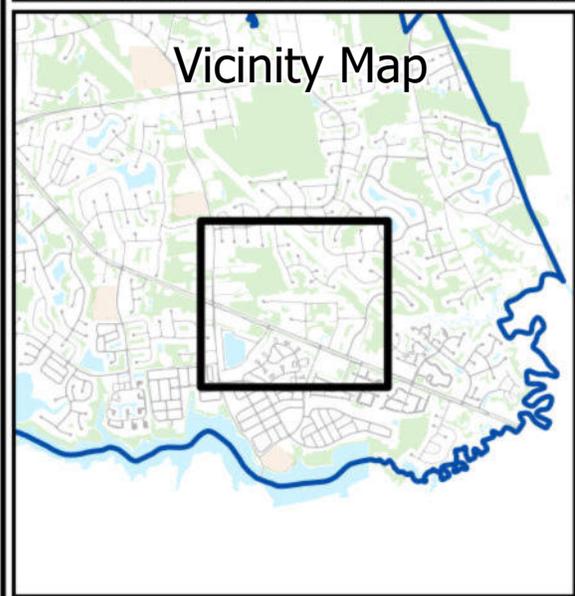
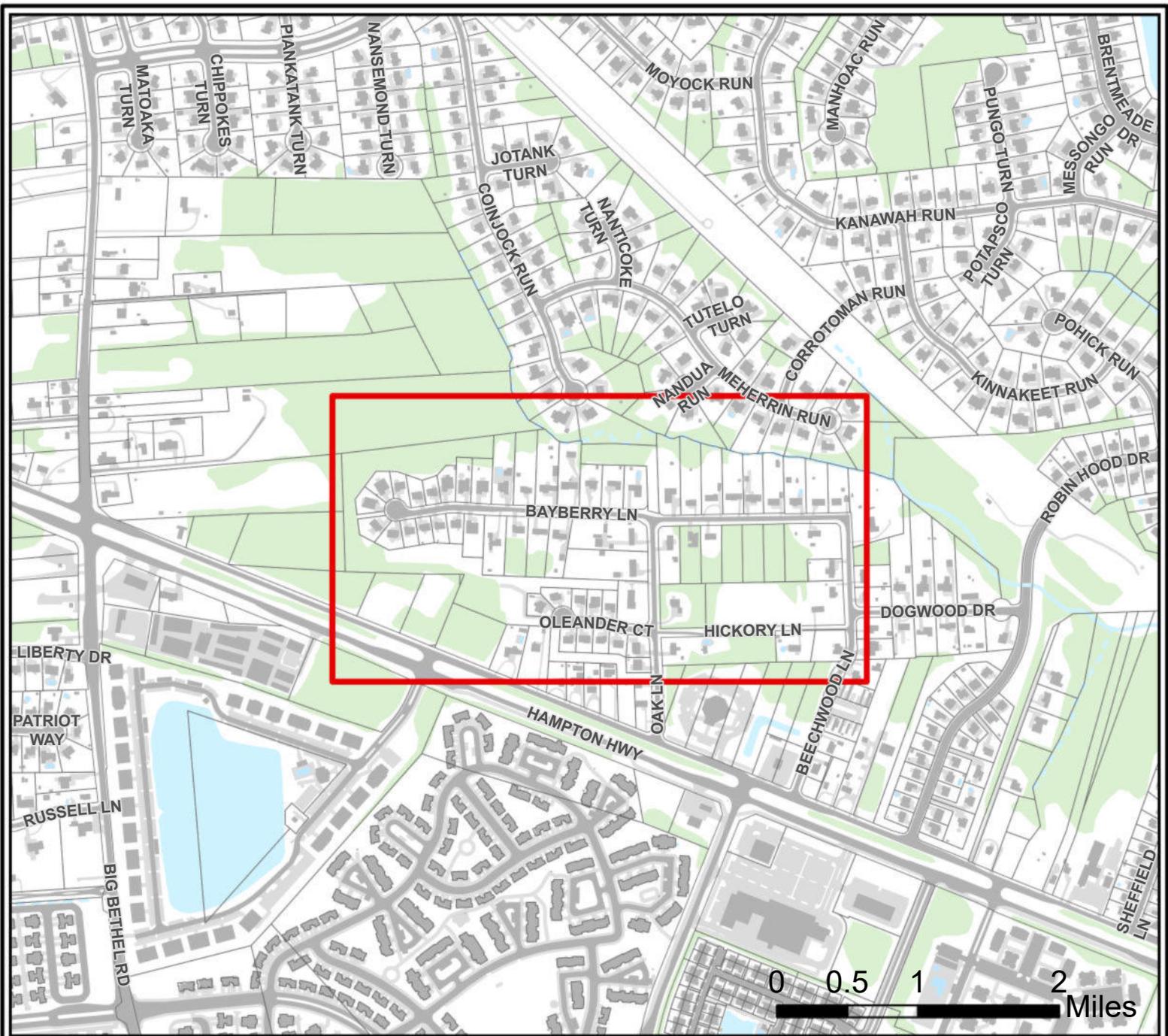
Project Area: **Hampton Highway / Bayberry Lane**

Project Description: **Drainage improvements in the vicinity of Bayberry Lane and Hampton Highway**

Estimated Project Cost: **\$1,200,000**

Project Rating Total: **4**

Criteria	Rating	Comments
Safety problems in area: (Range 0-6)	0	No safety concerns
Potential damage / poor drainage: (Range 0-6)	1	Limited / minor potential for damage
Frequency of problem: (Range 0-4)	3	During moderate rain events
Environmental impact: (Range 0-4)	0	No anticipated water quality improvements
Grant availability: (Range 0-4)	0	No known grants available
Resiliency: (Range 0-4)	0	No significant benefits



**Hampton Highway
to Bayberry Lane**

Project Type: Drainage
Improvements

District: 5

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ACTIVE TRANSPORTATION PROJECT

RATING CRITERIA

1. Connects to a school or an off-street network that connects to a school – 5 points

- 4 - 5 Connects directly to a school
- 1 - 3 Makes a connection to a facility that connects to a school
- 0 Does not connect to a school

2. Addresses a pedestrian or cyclist safety need - 5 Points

- 5 Is in a location with a high number of pedestrian or cyclist crashes (VTrans)
- 3 - 4 Provides pedestrian / cyclist crossing or connection to pedestrian / cyclist facility across a roadway
- 1 - 2 Safety improvements to existing pedestrian or cyclist facility
- 0 Does not address a safety need

3. Connects neighborhood/s to an activity center (park, shopping, etc.) - 5 Points

- 3 - 5 Directly connects to an activity center
- 1 - 2 Makes connections to a facility that connects to an activity center
- 0 Does not connect

4. Fills gap in an existing trail network or is adjacent to an existing pedestrian / cyclist facility - 3 Points

- 3 Fills a gap
- 1 - 2 Adjacent to an existing pedestrian / cyclist facility
- 0 Does not fill a gap

ACTIVE TRANSPORTATION PROJECTS (SIDEWALKS)

RANKING	AREA (DISTRICT)	TYPE	TOTAL POINTS	ESTIMATED COST
1	Trail 757 Section 4 (2)	M	18	\$ 4,507,626
2	Cook Road (3)	S	16	\$ 8,864,998
3	Trail 757 Section 5 (2)	M	15	\$ 1,878,177
4	Grafton Drive / Burts Road (4)	M	13	\$ 3,380,719
4	Penniman Road (1)	M	13	\$ 11,269,065
6	Waller Mill Road Phase 1 (1)	S	12	\$ 1,803,050
6	Coventry Trail Rehabilitation (2)	M	12	\$ 5,409,151
6	Old Williamsburg Road (3)	B	12	\$ 9,015,252
9	Hampton Highway (5)	S	11	\$ 901,525
9	Mooretown Road (1)	S	11	\$ 901,525
9	Hampton Highway Connector (5)	S	11	\$ 901,525
9	Dare Road (4)	B	11	\$ 6,385,803
13	Waller Mill Road Phase 2 (1)	S	10	\$ 428,224
14	Big Bethel Road (5)	B	8	\$ 9,015,252
15	East Rochambeau Drive (1)	B	7	\$ 7,287,329
16	Showalter Road (4)	B	1	\$ 6,010,168

S Sidewalk
M Multi-purpose Trail
B Bicycle Lane

TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

Project Area: **Trail 757 Section 4**

Project Description: **Multi-purpose Trail**

Estimated Project Cost: **\$4,507,626**

Project Rating Total: **18**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Provides connection to Coventry Elementary School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	5	Identified as high-crash corridor and pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Proximity / connection to activity center
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Connects to other segments of Trail 757



Vicinity Map

Trail 757 Section 4

Project Type: Multi-purpose Trail

Project Start: Tabb Lakes Drive

Project End: Owen Davis Boulevard

District: 2



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

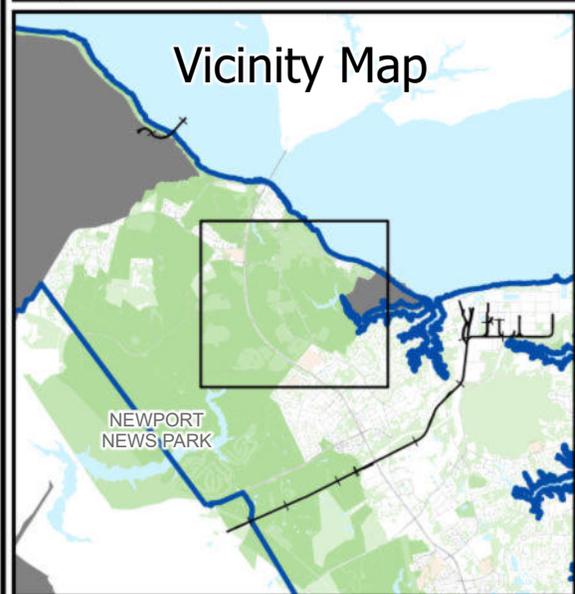
Project Area: **Cook Road**

Project Description: **Sidewalk**

Estimated Project Cost: **\$8,864,998**

Project Rating Total: **16**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Provides connection to York High School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	3	Identified as moderate crash location and pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Proximity / connection to Yorktown Village
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Connects to other sidewalks



Cook Road

Project Type: Sidewalk

Project Start: Falcon Road

Project End: Zweybrucken Road

District: 3



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TRANSPORTATION (ACTIVE)

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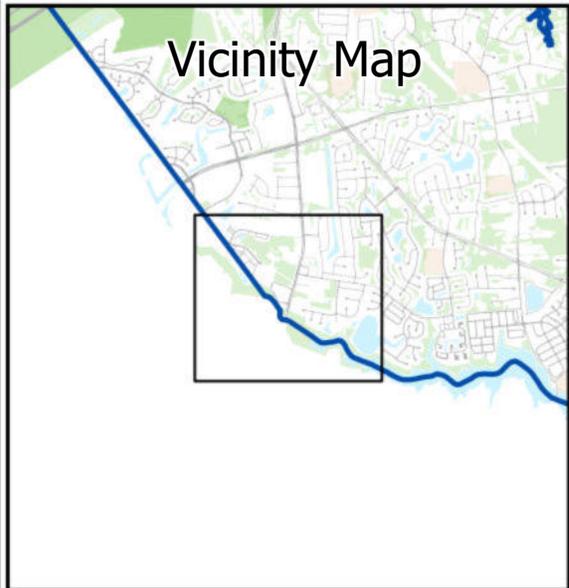
Project Area: **Trail 757 Section 5**

Project Description: **Multi-purpose Trail**

Estimated Project Cost: **\$1,878,177**

Project Rating Total: **15**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Connects to a sidewalk network that connects to Coventry Elementary School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	2	Identified as low-crash location and pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Proximity / connection to commercial businesses and common areas
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Connects to other segments of Trail 757



Vicinity Map

Trail 757 Section 5

Project Type: Multi-purpose Trail

Project Start: Coventry Boulevard

Project End: Old Oyster Point Rd (Newport News)

District: 2



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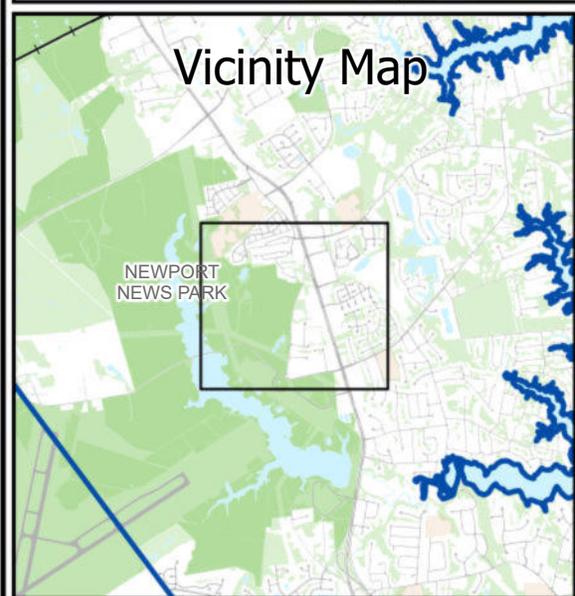
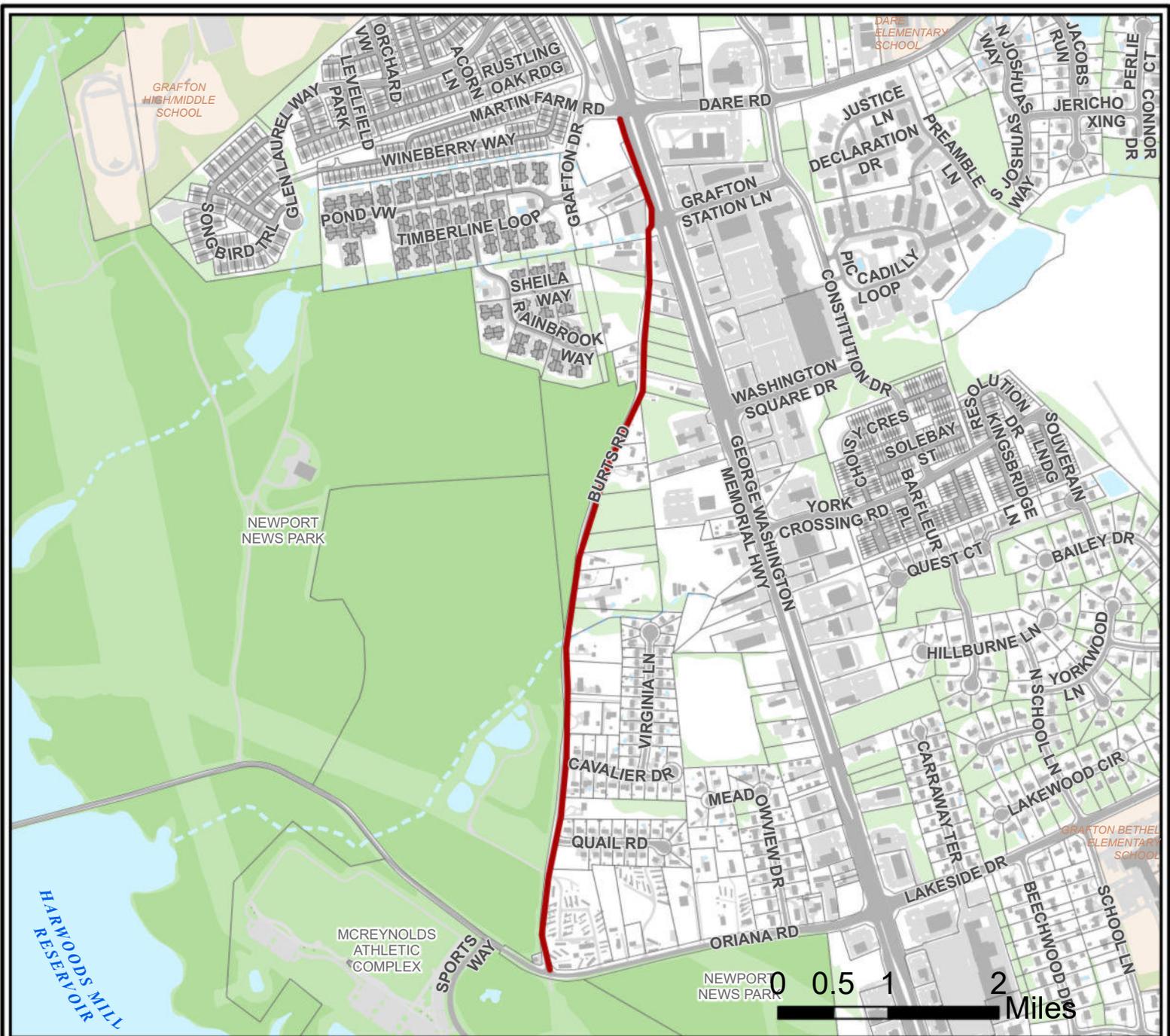
Project Area: **Grafton Drive / Burts Road**

Project Description: **Multi-purpose Trail**

Estimated Project Cost: **\$3,380,719**

Project Rating Total: **13**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Provides connection to Grafton Middle / High School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	0	Identified as low-crash area but not as pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Proximity / connection to Grafton Middle / High School
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Connects to new sidewalk on Grafton Drive



Grafton Drive/Burts Road

Project Type: Multi-purpose Trail

Project Start: Oriana Road

Project End: Grafton Drive

District: 4



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

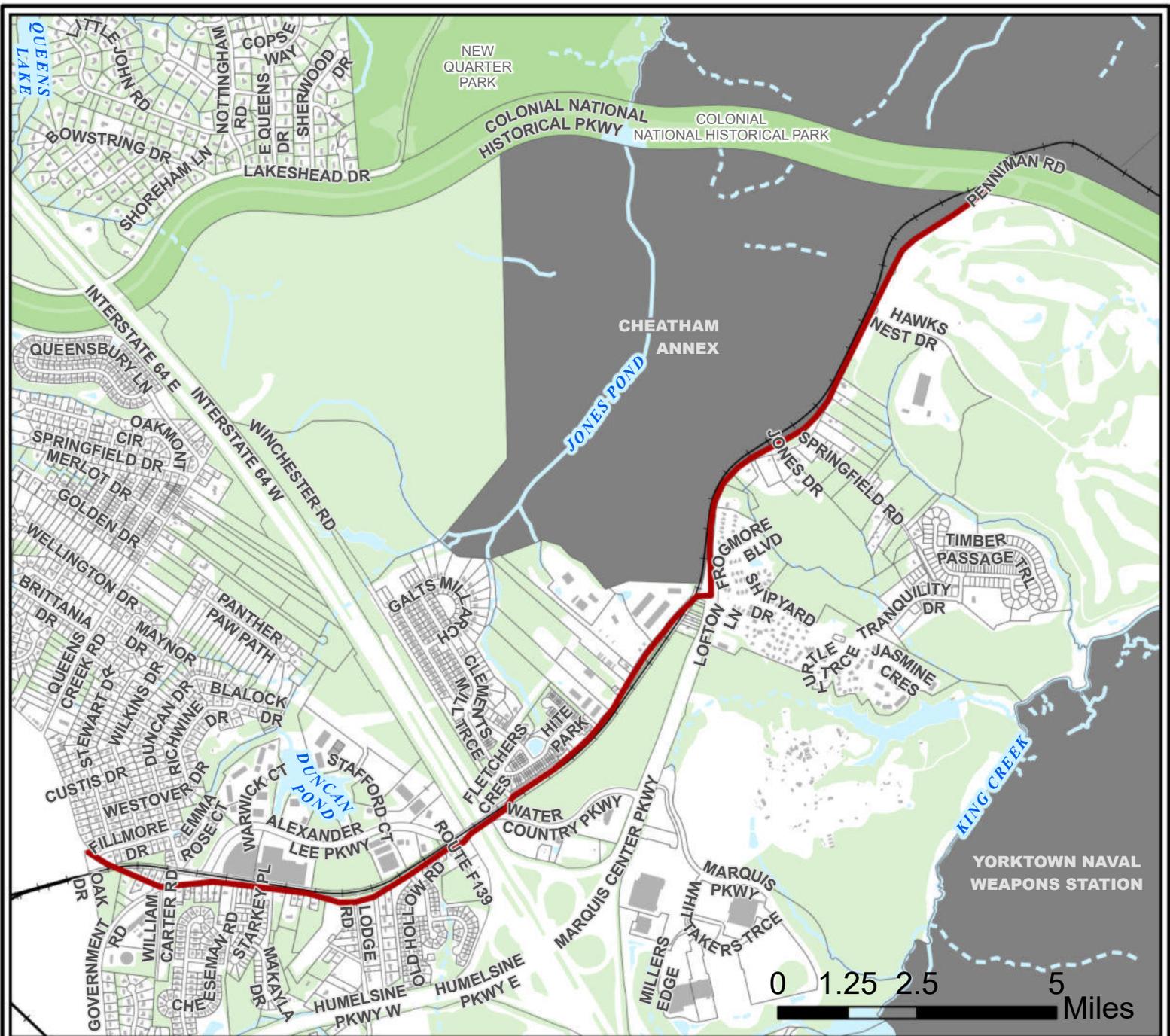
Project Area: **Penniman Road**

Project Description: **Multi-purpose Trail**

Estimated Project Cost: **\$11,269,065**

Project Rating Total: **13**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	3	Provides connection to other sidewalks / bike lanes that lead to Magruder Elementary School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	4	Identified as pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	3	Proximity / connection to Colonial Parkway and recreation center
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Connects to other bike lanes and sidewalks



Penniman Road

Project Type: Multi-purpose Trail

Project Start: Fillmore Drive

Project End: Colonial Parkway

District: 1

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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

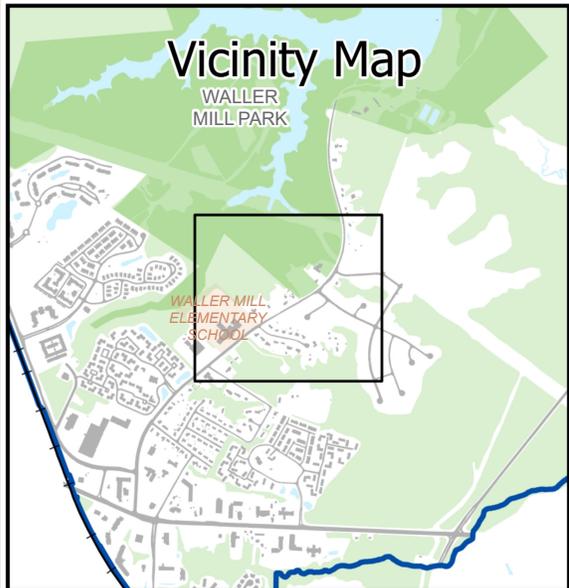
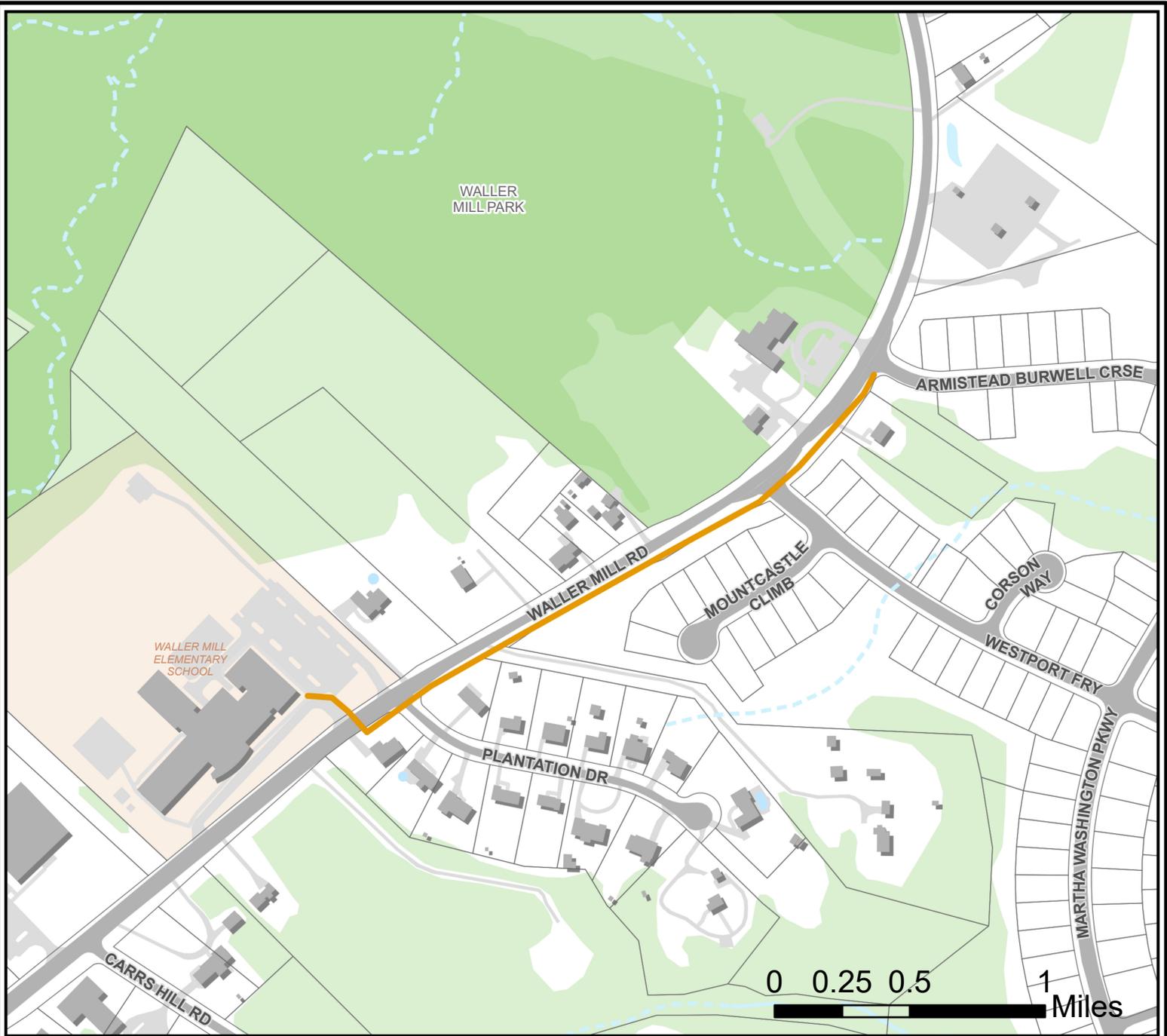
Project Area: **Waller Mill Road Phase 1**

Project Description: **Sidewalk**

Estimated Project Cost: **\$1,803,050**

Project Rating Total: **12**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Provides connection to Waller Mill Elementary School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	4	Identified as pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	2	Proximity / connection to school and common areas
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	1	Connects to residential sidewalks within Waller Mill Heights



Waller Mill Road Phase 1

Project Type: Sidewalk

Project Start: Waller Mill
Elementary School

Project End: Armistead Burwell
Crescent



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

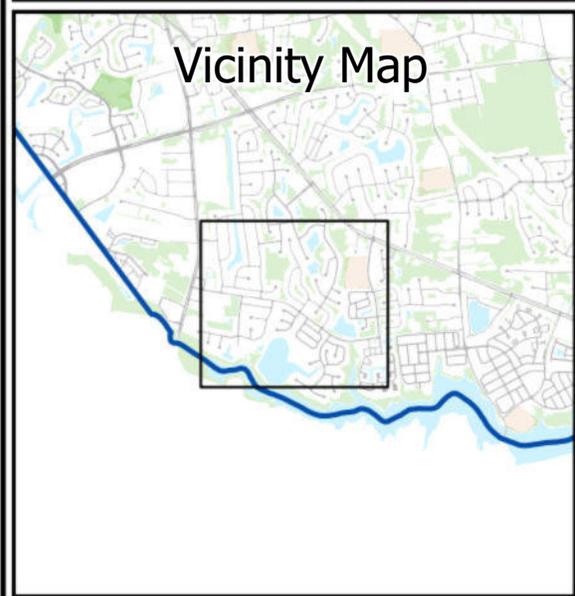
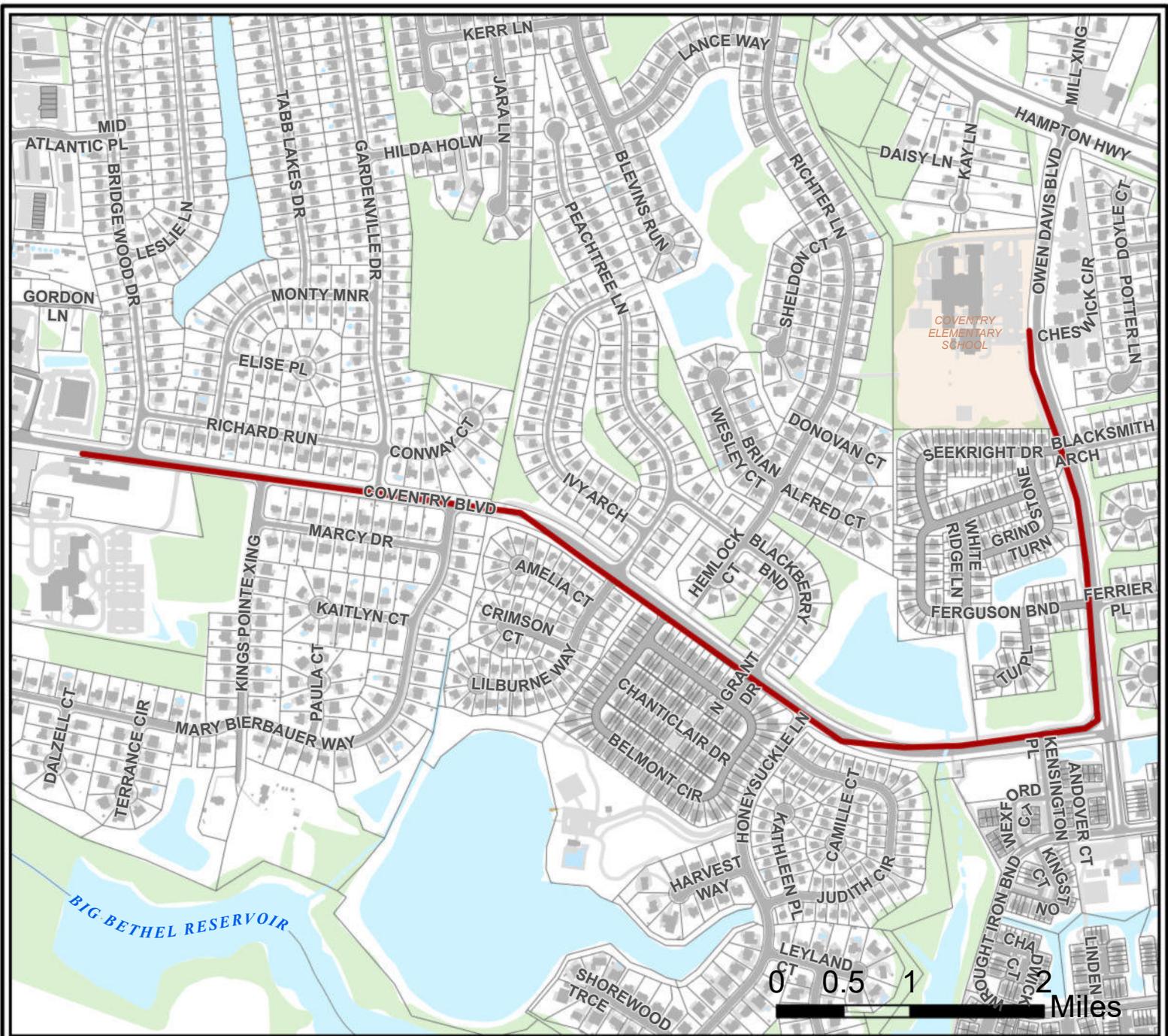
Project Area: **Coventry Subdivision Trail Rehabilitation**

Project Description: **Multi-purpose Trail**

Estimated Project Cost: **\$5,409,151**

Project Rating Total: **12**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Connects directly to Coventry Elementary School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	2	Identified as low-crash location and pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Proximity / connection to activity center
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	0	This is a rehabilitation of an existing system



Vicinity Map

Coventry Subdivision Trail Rehabilitation

Project Type: Multi-purpose Trail

Project Start: Coventry Elementary School

Project End: Bridge Wood Drive

District: 2



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

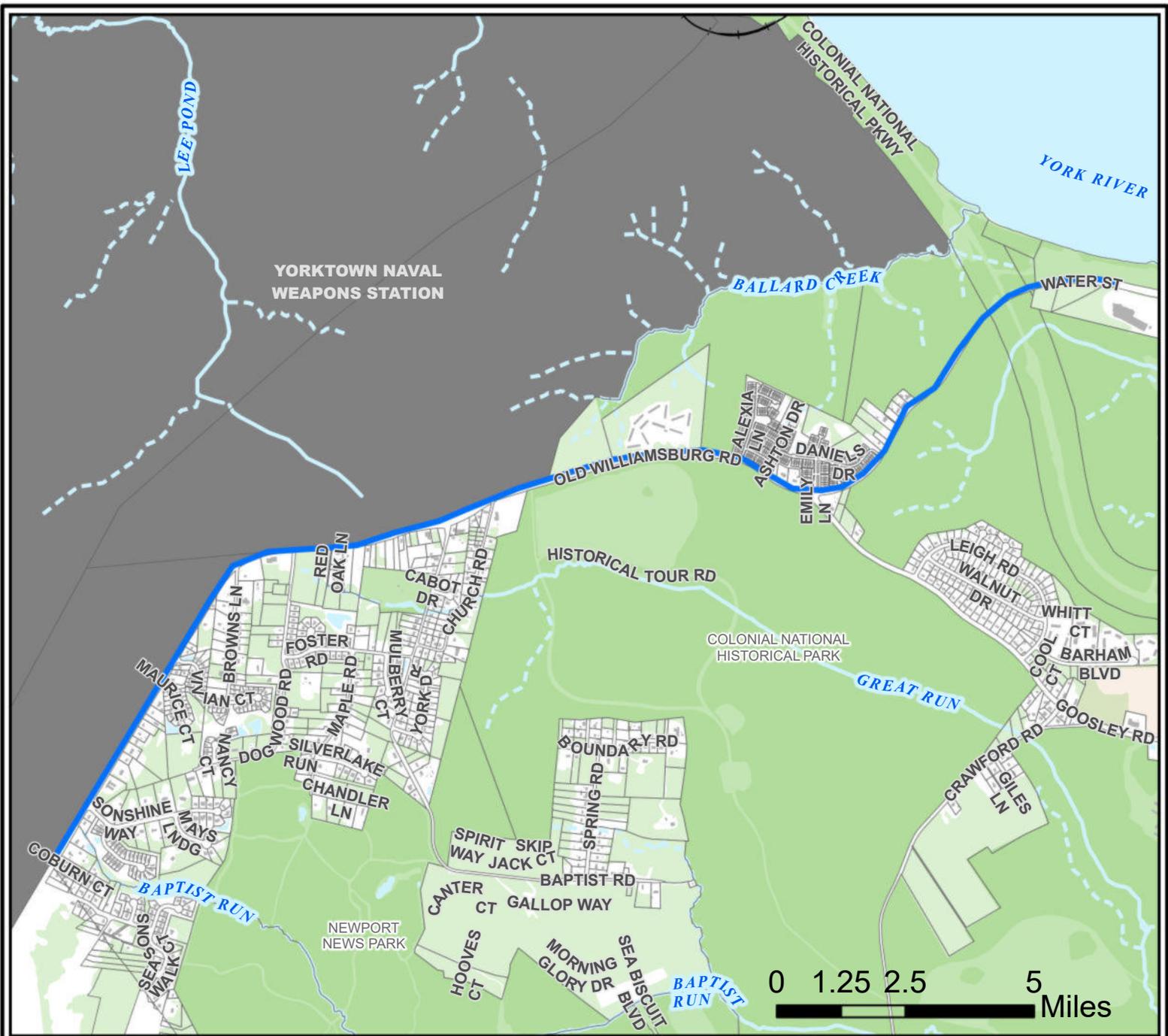
Project Area: **Old Williamsburg Road**

Project Description: **Bicycle Lane**

Estimated Project Cost: **\$9,015,252**

Project Rating Total: **12**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	0	Not directly connected to school
Addresses a pedestrian or cyclist safety need: (Range 0-5)	5	Identified as high-crash corridor and pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Proximity / connection to Yorktown Village and services in Lackey
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	2	Connects to Yorktown Village sidewalks



Old Williamsburg Road

Project Type: Bicycle Lane
 Project Start: Colonial Parkway
 Project End: County Line
 District: 3



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

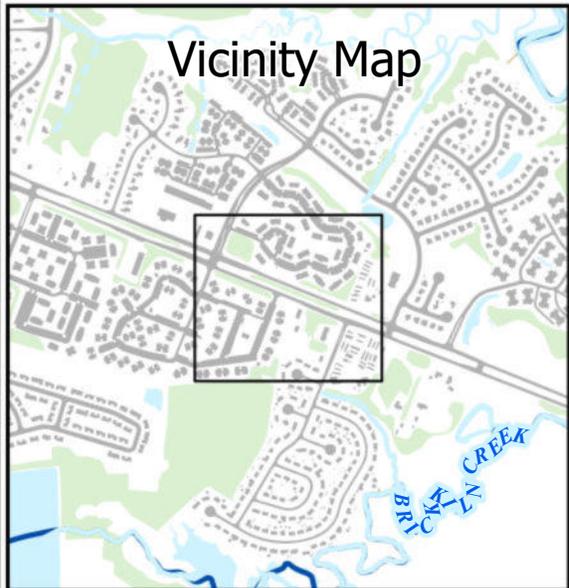
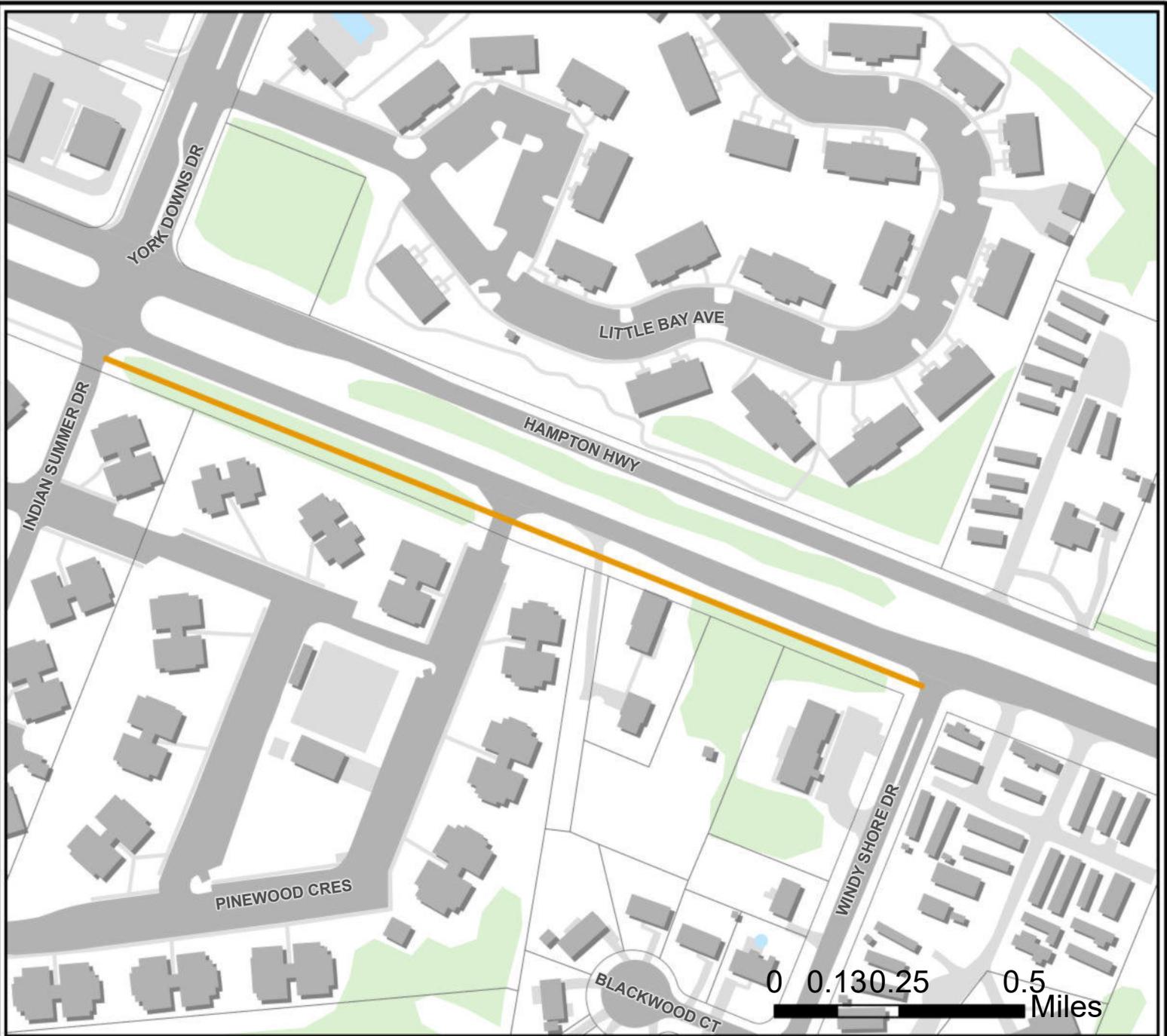
Project Area: **Hampton Highway**

Project Description: **Sidewalk**

Estimated Project Cost: **\$901,525**

Project Rating Total: **11**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	0	Not directly connected to school
Addresses a pedestrian or cyclist safety need: (Range 0-5)	3	Identified as moderate crash location and pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Proximity / connection to commercial businesses and common areas
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Connects to other sidewalks



Vicinity Map

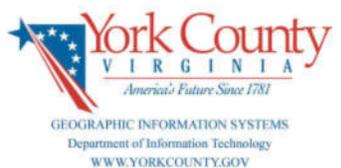
Hampton Highway

Project Type: Sidewalk
 Project Start: Indian Summer Drive
 Project End: Windy Shore Drive
 District: 5



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

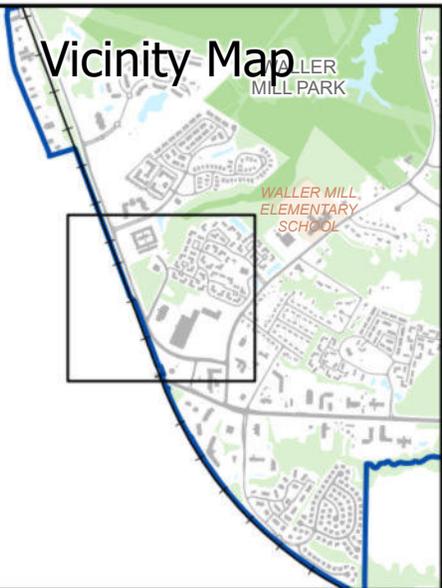
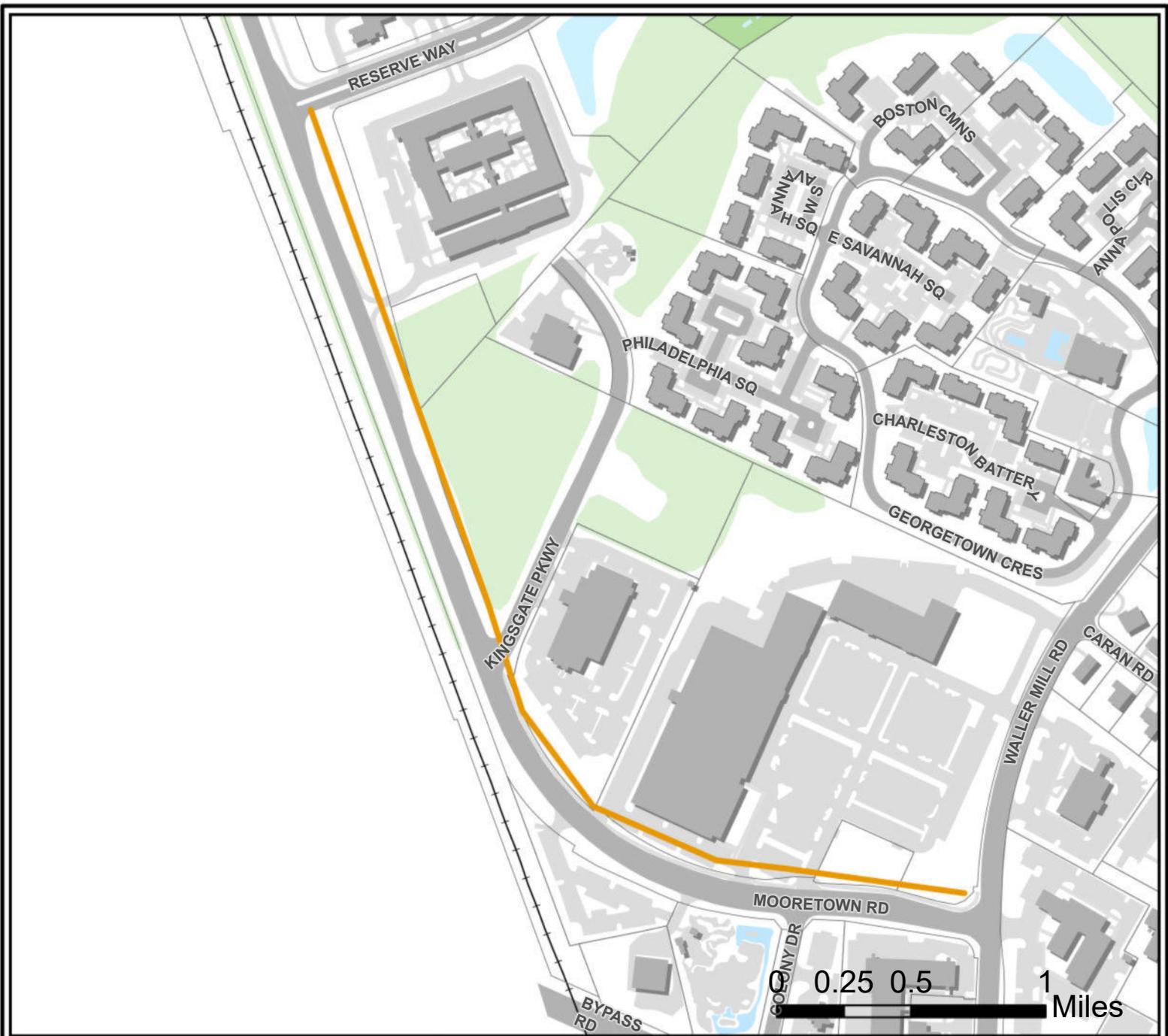
Project Area: **Mooretown Road**

Project Description: **Sidewalk**

Estimated Project Cost: **\$901,525**

Project Rating Total: **11**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	0	Not directly connected to school
Addresses a pedestrian or cyclist safety need: (Range 0-5)	3	Identified as pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Proximity / connection to commercial businesses and common areas
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Connects to other sidewalks



Mooretown Road

Project Type: Sidewalk

Project Start: Waller Mill Road

Project End: Reserve Way

District: 1



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

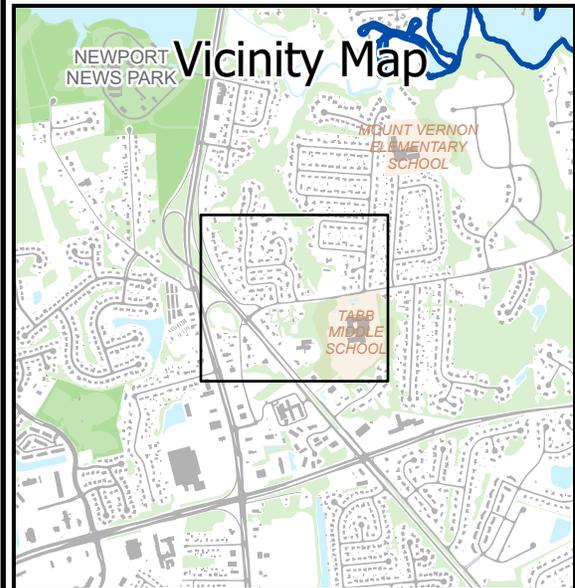
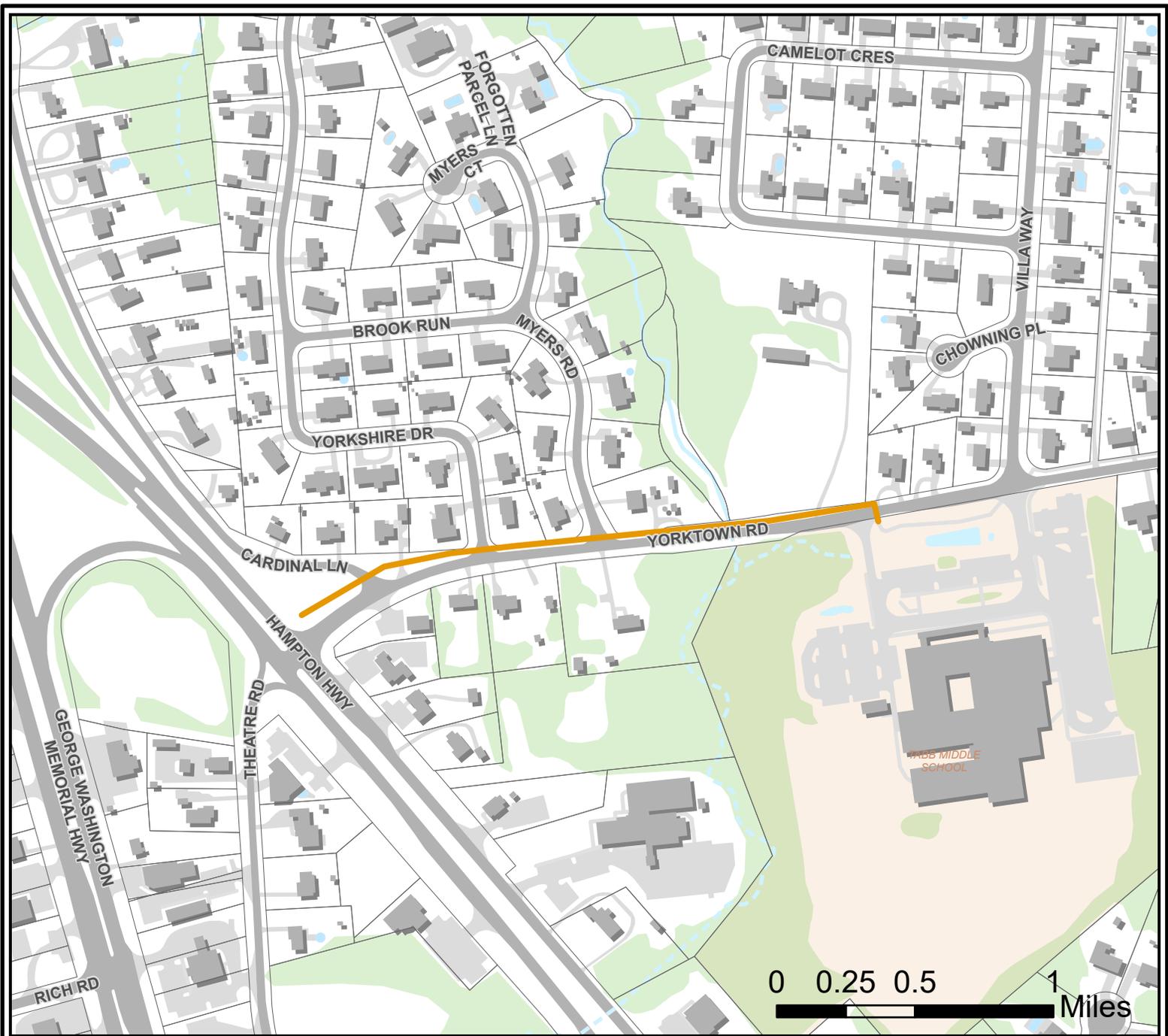
Project Area: **Hampton Highway Connector**

Project Description: **Sidewalk**

Estimated Project Cost: **\$901,525**

Project Rating Total: **11**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Connects directly to Tabb Middle School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	3	Identified as pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	0	No connection to activity center
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Connects to other sidewalks



Hampton Highway Connector

Project Type: Sidewalk
 Project Start: Yorktown Road
 Project End: Hampton Highway
 District: 4



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

Project Area: **Dare Road**

Project Description: **Bicycle Lane**

Estimated Project Cost: **\$6,385,803**

Project Rating Total: **11**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Connects directly to Dare Elementary School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	5	Identified as high-crash corridor and cyclist safety need in state plan (VTrans).
Connects neighborhood to an activity center: (Range 0-5)	0	No connection to activity center
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	1	Connects to an existing bike lane

TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

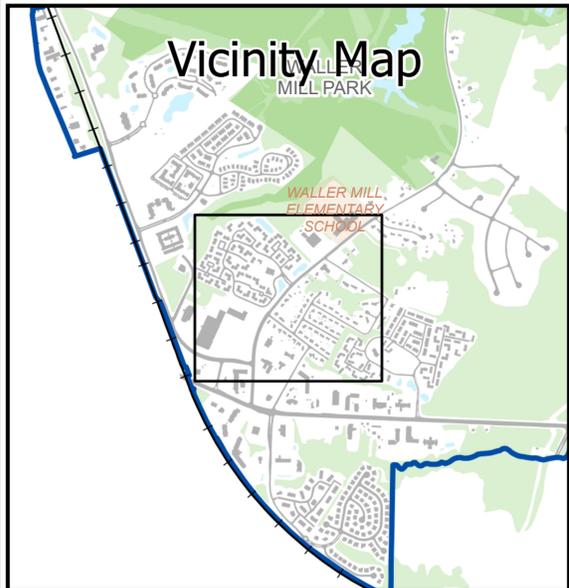
Project Area: **Waller Mill Road Phase 2**

Project Description: **Sidewalk**

Estimated Project Cost: **\$428,224**

Project Rating Total: **10**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Provides connection to Waller Mill Elementary School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	3	Identified as pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	2	Proximity to nearby commercial but does not directly connect to businesses
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	0	No direct connection to sidewalk across the street



Waller Mill Road Phase 2

Project Type: Sidewalk

Project Start: Waller Mill
Elementary School

Project End: Mooretown Road

District: 1



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

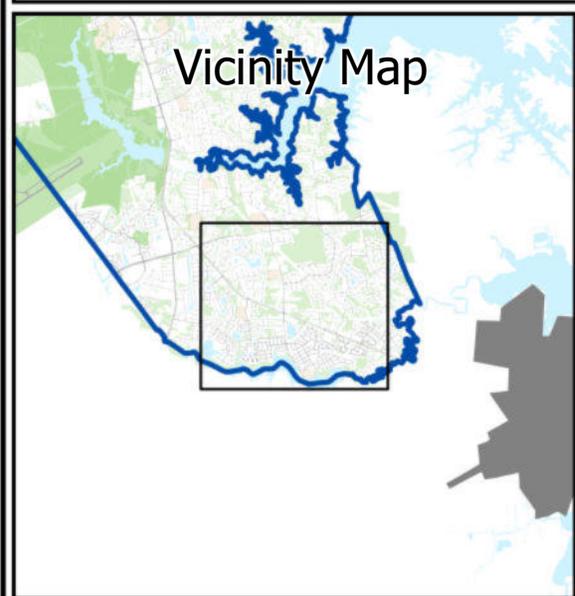
Project Area: **Big Bethel Road**

Project Description: **Bicycle Lane**

Estimated Project Cost: **\$9,015,252**

Project Rating Total: **8**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	4	Connects to Tabb Elementary School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	3	Identified as moderate crash corridor and cyclist safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	0	No connection to activity center
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	1	Connects to an existing bike lane



Big Bethel Road

Project Type: Bicycle Lane

Project Start: Victory Boulevard

Project End: County Line

District: 5



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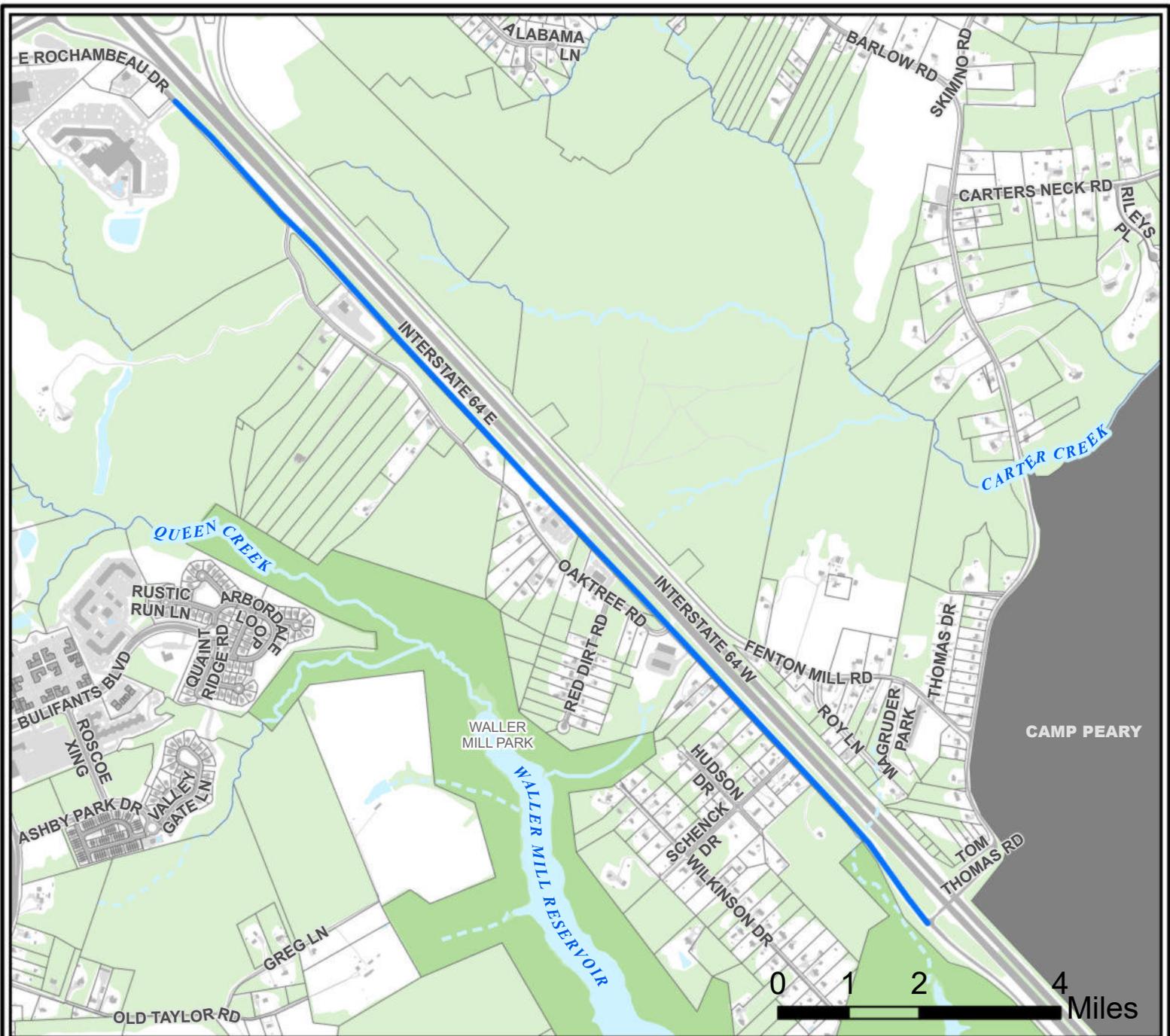
Project Area: **East Rochambeau Drive**

Project Description: **Bicycle Lane**

Estimated Project Cost: **\$7,287,329**

Project Rating Total: **7**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	2	Proximity to Bruton High School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	1	Identified as low-crash area in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	3	Proximity / connection to Great Wolf Lodge
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	1	Connects to an existing bike lane



East Rochambeau Drive

Project Type: Bicycle Lane

Project Start: Barlow Road

Project End: Great Wolf Lodge

District: 1

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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

Project Area: **Showalter Road**

Project Description: **Bicycle Lane**

Estimated Project Cost: **\$6,010,168**

Project Rating Total: **1**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	1	Connects indirectly to Grafton Bethel Elementary School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	0	Identified as low-crash area but not a pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	0	No connection to activity center
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	0	Does not connect to an existing sidewalk

ACTIVE TRANSPORTATION PROJECTS
(CROSSWALKS)

RANKING	AREA (DISTRICT)	TOTAL POINTS	ESTIMATED COST
1	Big Bethel Road / Yorktown Road (5)	17	\$ 400,000
2	Victory Boulevard / Big Bethel Road (5)	16	\$ 700,000
3	GWMH / Battle Road (3)	14	\$ 1,500,000
4	Victory Boulevard / Kiln Creek Parkway (2)	12	\$ 1,500,000
5	Hampton Highway / Yorktown Road (4)	10	\$ 1,000,000
6	GWMH / Amory Lane (4)	9	\$ 700,000
7	GWMH / Ella Taylor Road (4)	8	\$ 1,500,000
8	GWMH / Martin Farm Road / Dare Rd (4)	5	\$ 800,000

TRANSPORTATION (ACTIVE)
RATING CRITERIA ANALYSIS

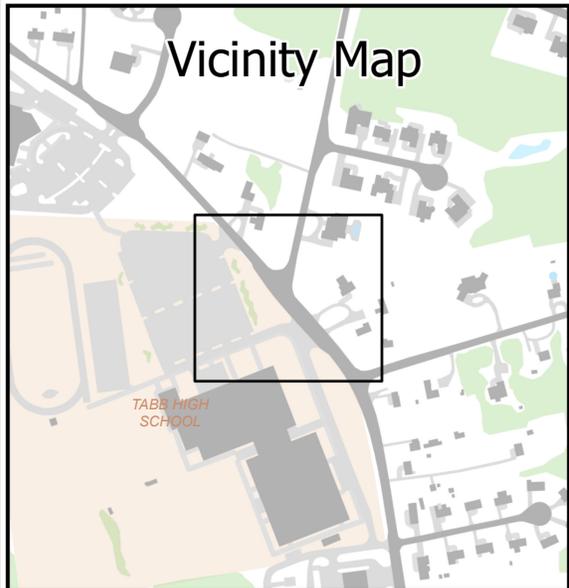
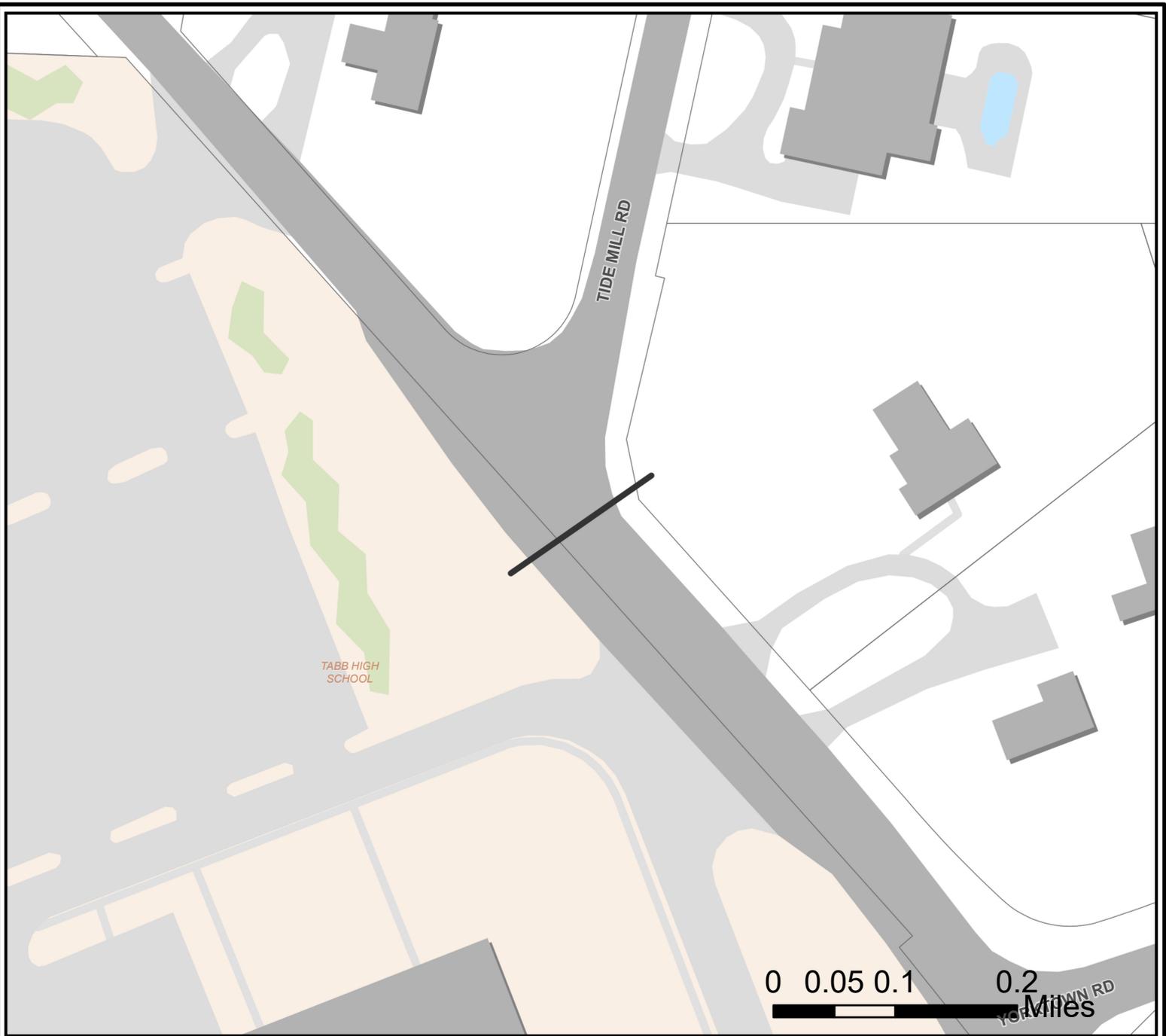
Project Area: **Big Bethel Road / Yorktown Road**

Project Description: **Crosswalk**

Estimated Project Cost: **\$400,000**

Project Rating Total: **17**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Connects to Tabb High School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	4	Identified as pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Connects to activity centers
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Yes



Vicinity Map

Big Bethel Road/ Yorktown Road

Project Type: Crosswalk

Project Intersection: Tide Mill
Road / Tabb High School

District: 5



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

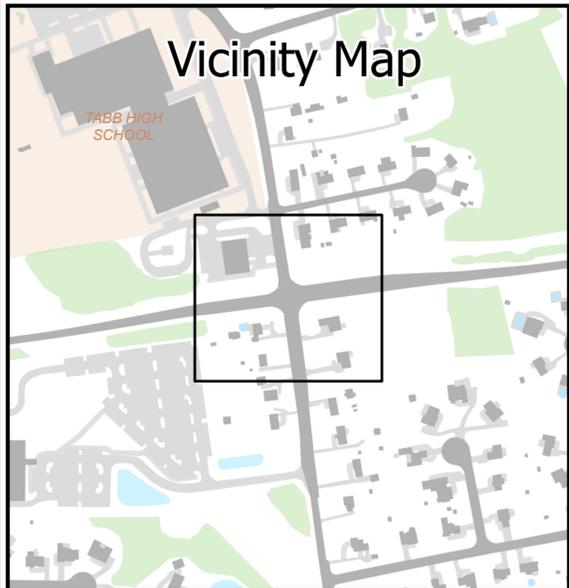
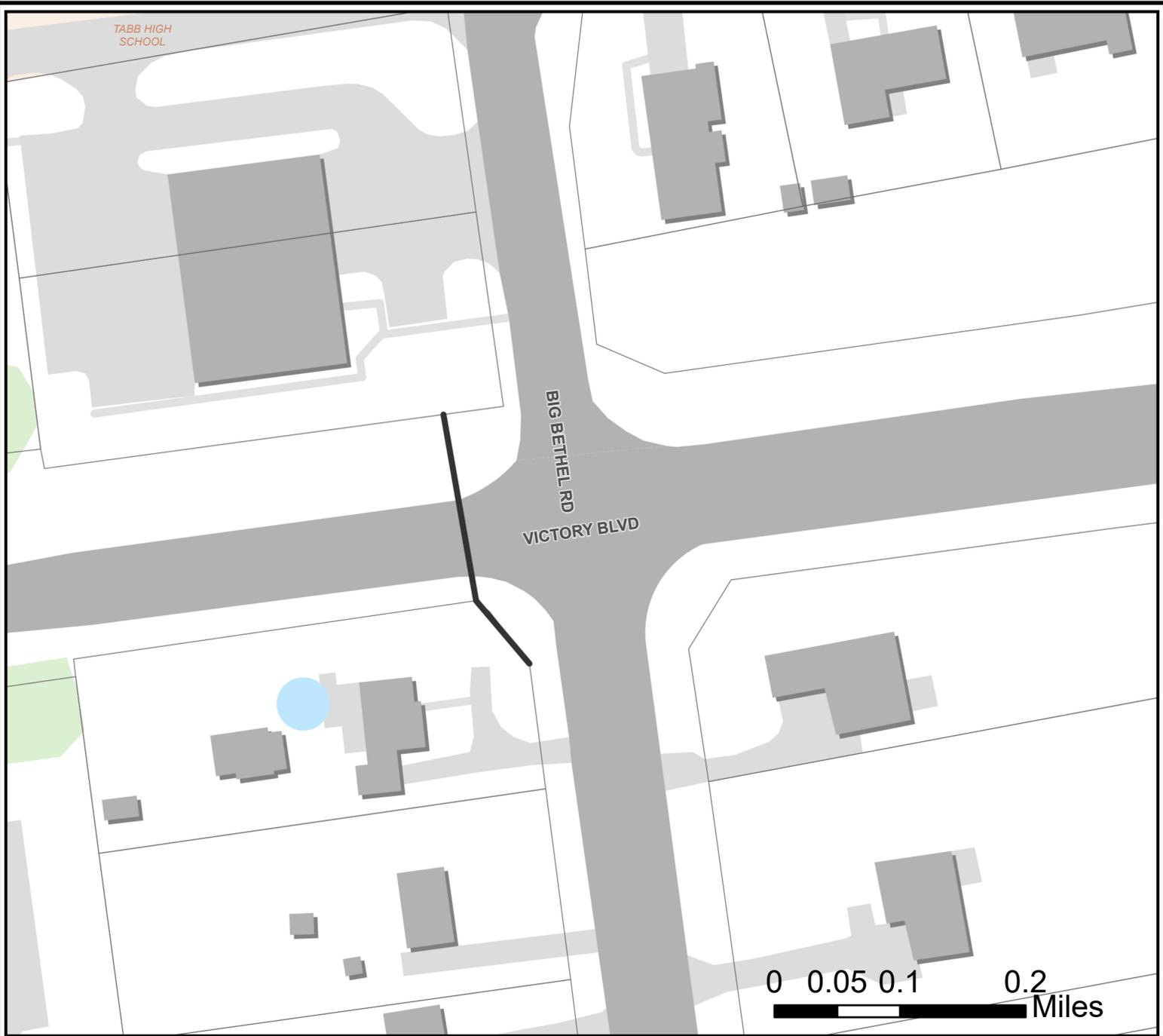
Project Area: **Victory Boulevard / Big Bethel Road**

Project Description: **Crosswalk**

Estimated Project Cost: **\$700,000**

Project Rating Total: **16**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Connects to Tabb High School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	3	Identified as pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Connects to activity centers
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Yes



Vicinity Map

Victory Boulevard/ Big Bethel Road

Project Type: Crosswalk

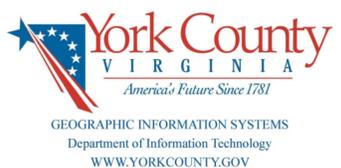
Project Intersection: Victory
Boulevard / Big Bethel Road

District: 5



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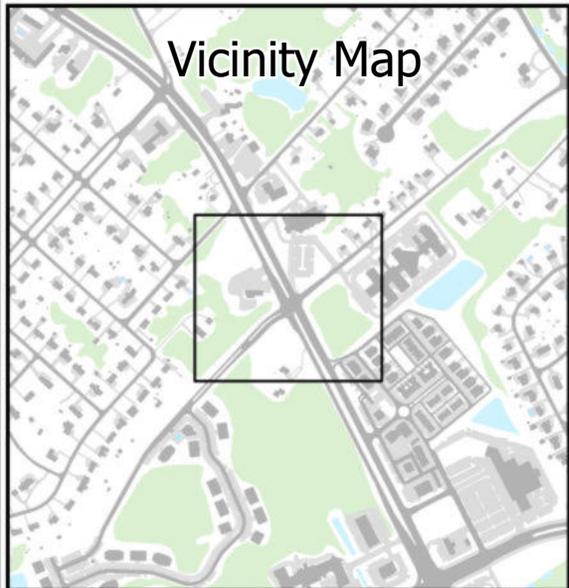
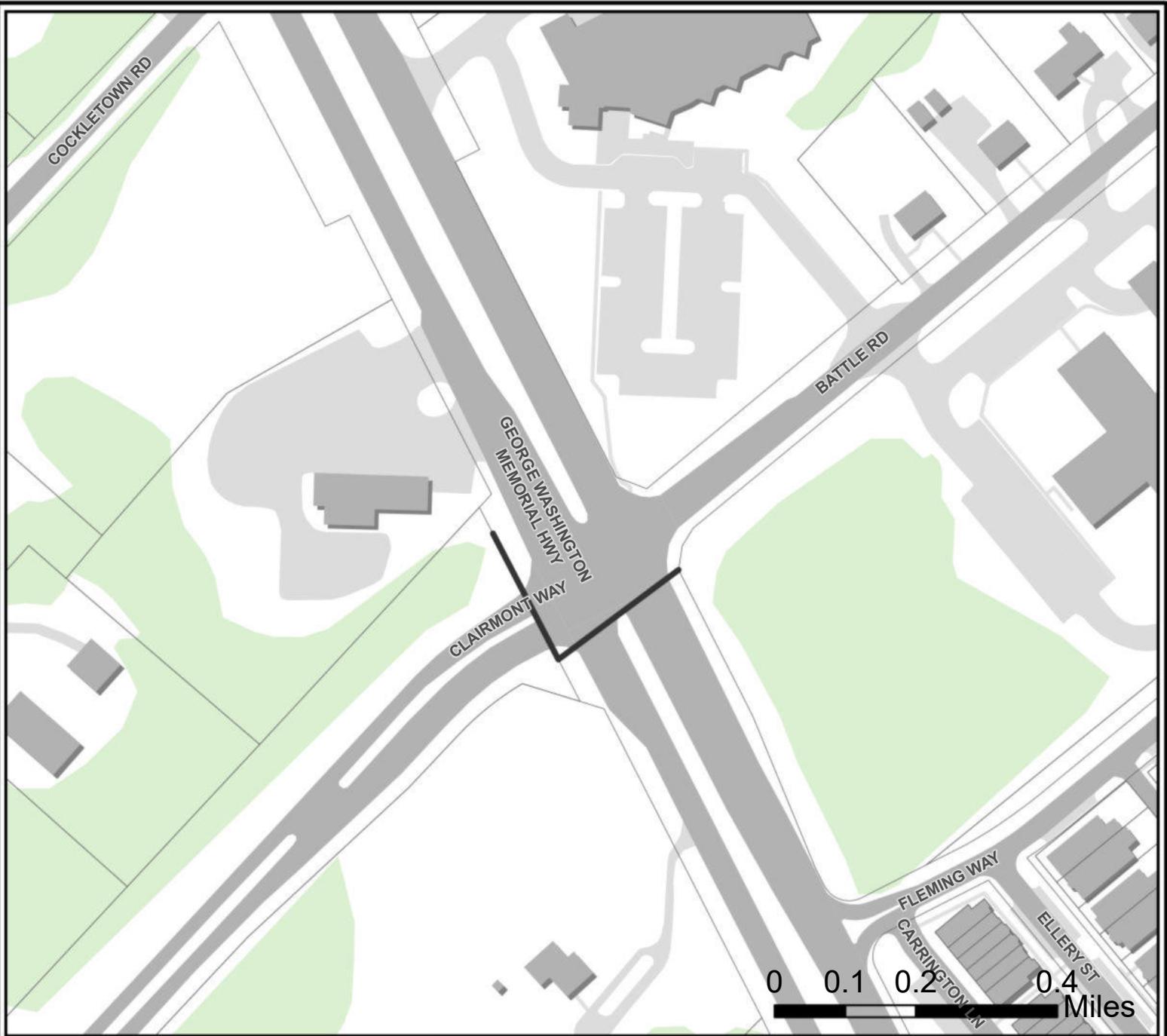
Project Area: **GWMH / Battle Road**

Project Description: **Crosswalk**

Estimated Project Cost: **\$1,500,000**

Project Rating Total: **14**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	3	Connects to a sidewalk network that connects to York High School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	3	Identified as pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Connects to activity center
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Yes



GWMH/Battle Road

Project Type: Crosswalk

Project Intersection: GWMH / Battle Road

District: 3

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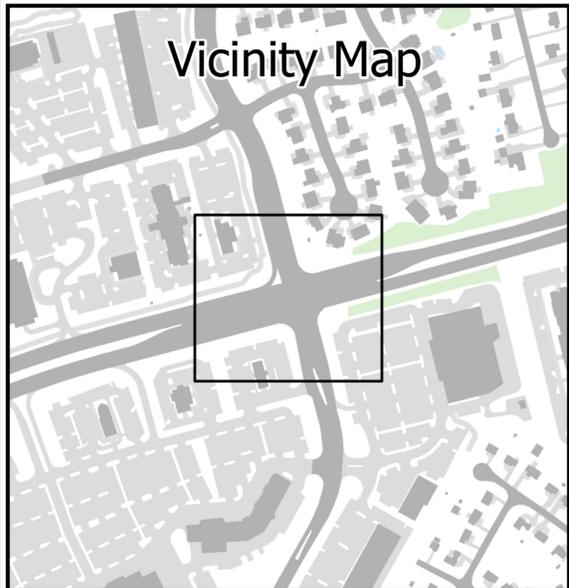
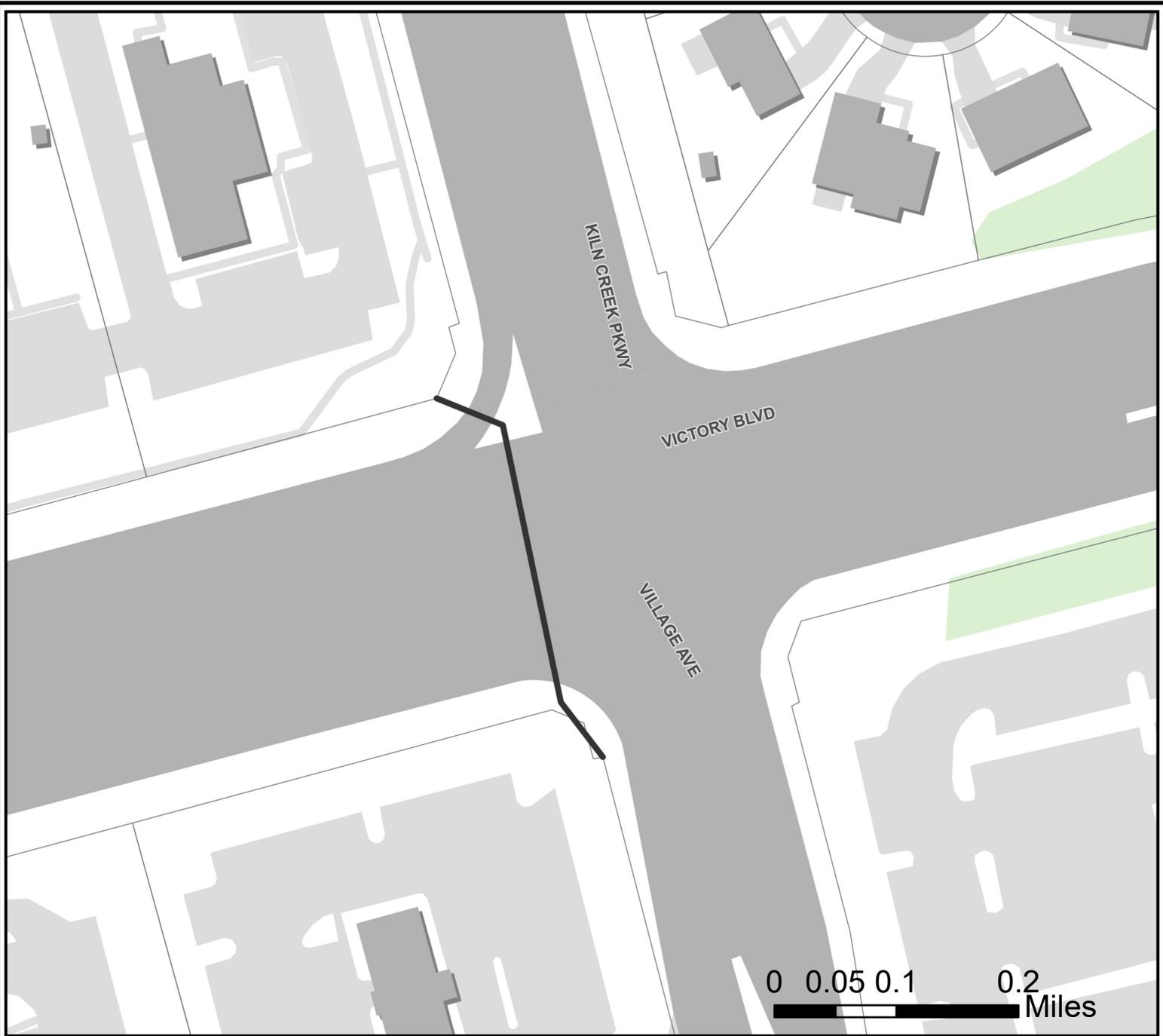
Project Area: **Victory Boulevard / Kiln Creek Parkway**

Project Description: **Crosswalk**

Estimated Project Cost: **\$1,500,000**

Project Rating Total: **12**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	0	No connection to school
Addresses a pedestrian or cyclist safety need: (Range 0-5)	4	Identified as pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Connects to shopping center and recreation
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Yes



Vicinity Map

Victory Boulevard/ Kiln Creek Parkway

Project Type: Crosswalk

Project Intersection: Victory
Boulevard / Kiln Creek Parkway

District: 2



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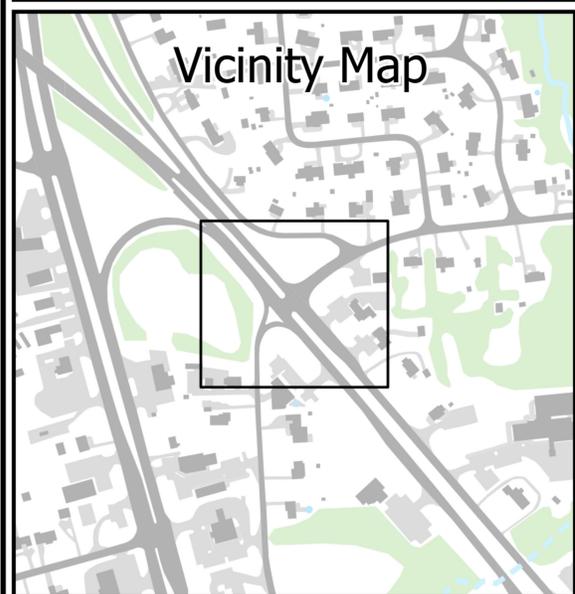
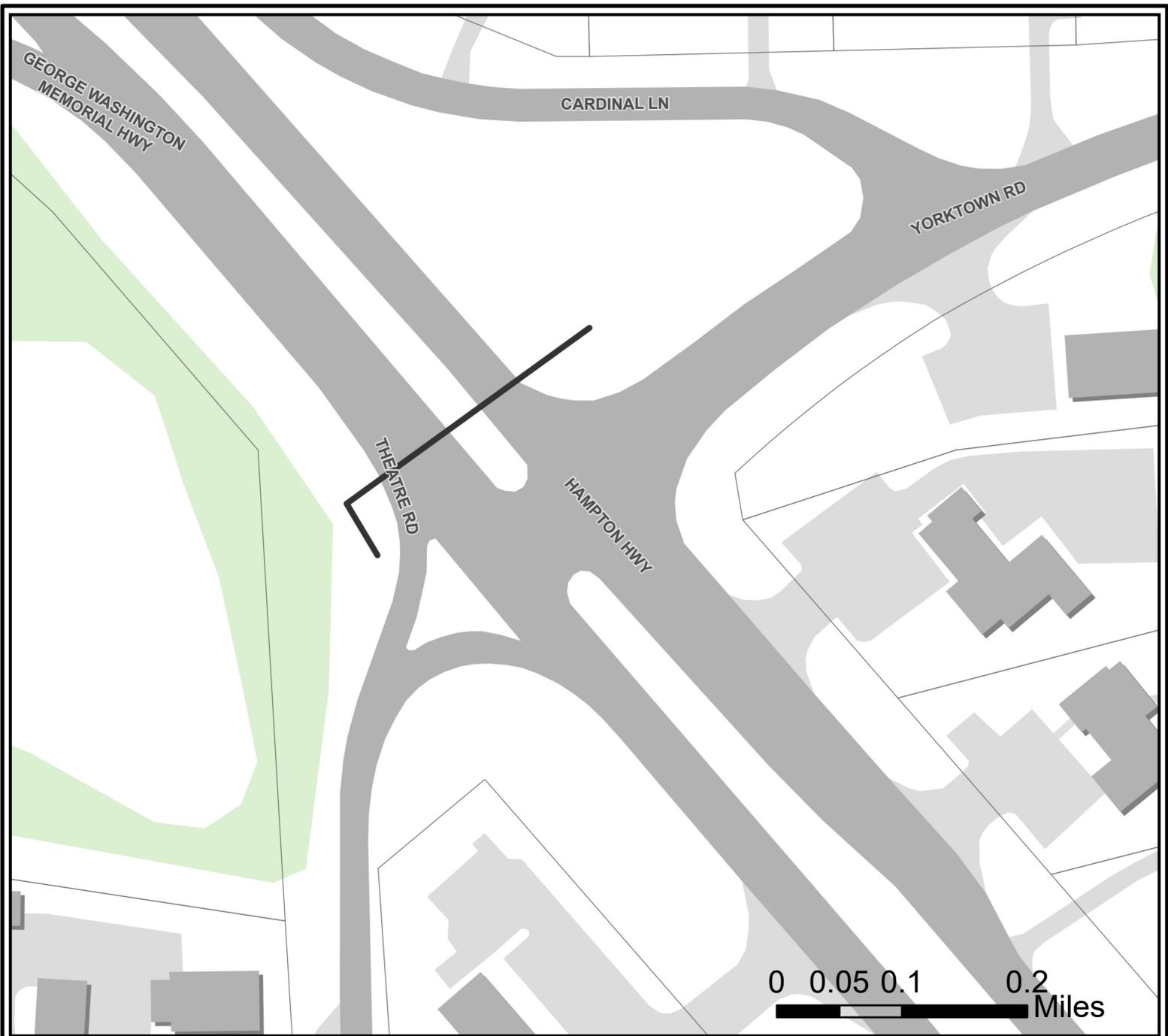
Project Area: **Hampton Highway / Yorktown Road**

Project Description: **Crosswalk**

Estimated Project Cost: **\$1,000,000**

Project Rating Total: **10**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	5	Connects to Tabb Middle school
Addresses a pedestrian or cyclist safety need: (Range 0-5)	0	Identified as low-crash area and not as a pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	2	Connection to activity centers
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Yes



Vicinity Map

Hampton Highway/ Yorktown Road

Project Type: Crosswalk

Project Intersection: Yorktown
Road / Hampton Highway

District: 4



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

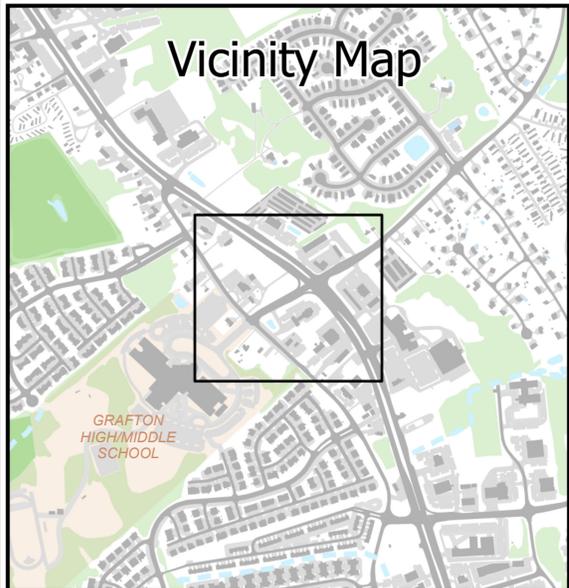
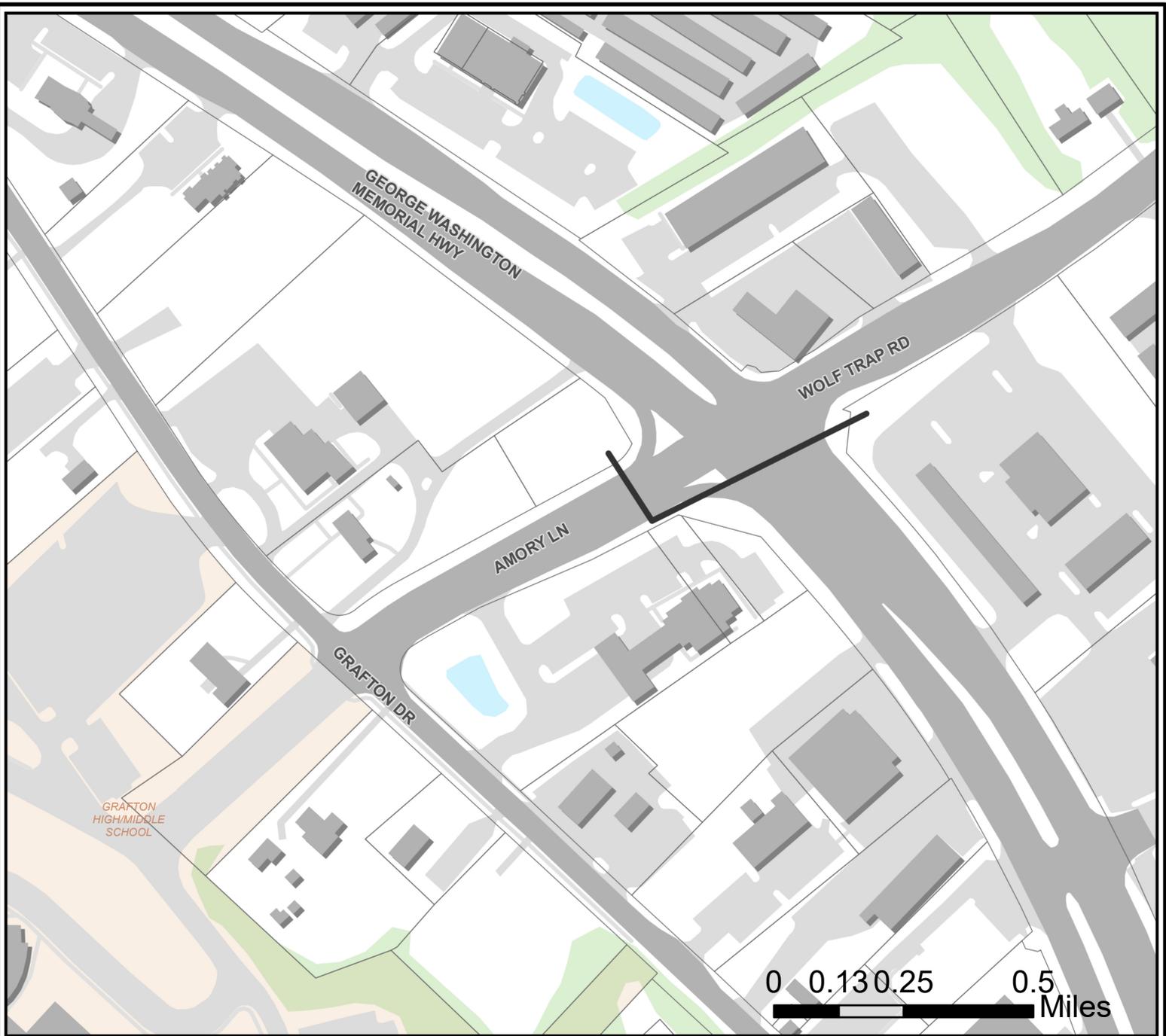
Project Area: **GWMH / Amory Lane**

Project Description: **Crosswalk**

Estimated Project Cost: **\$700,000**

Project Rating Total: **9**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	4	Connects route to Grafton Middle / High School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	2	Identified as low-crash location and pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	3	Connection to activity centers
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	0	No



Vicinity Map

GWMH / Amory Lane

Project Type: Crosswalk

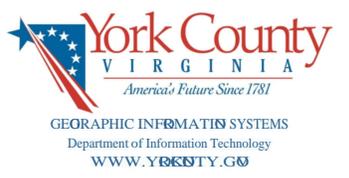
Project Intersection: GWMH / Amory Lane

District: 4



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

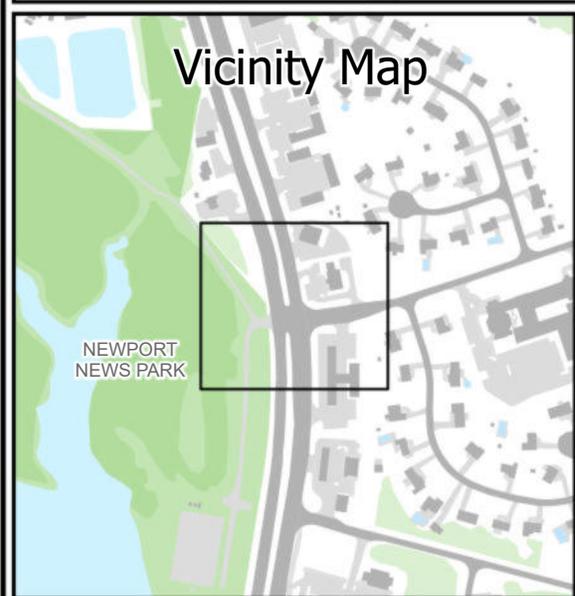
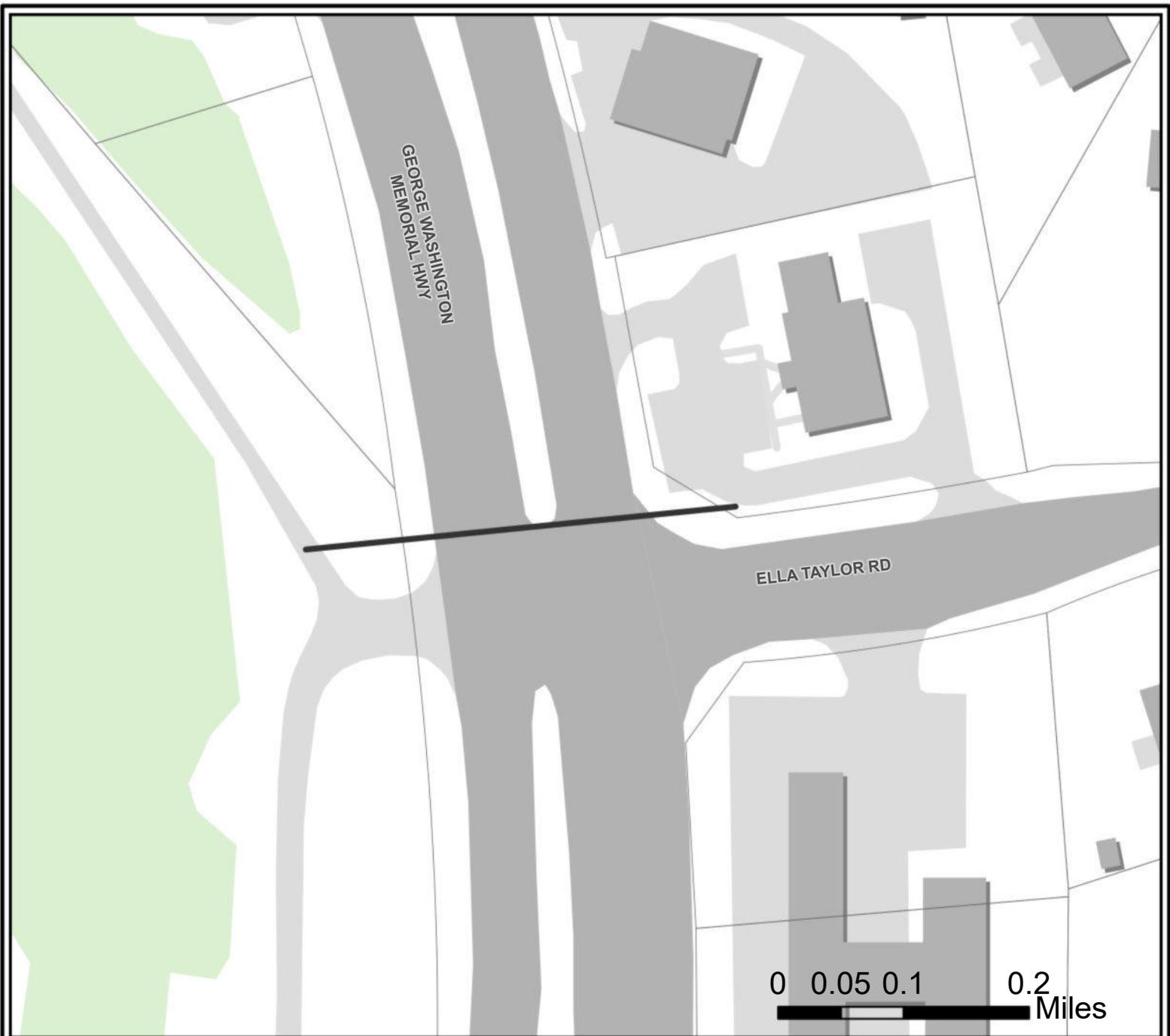
Project Area: **GWMH / Ella Taylor Road**

Project Description: **Crosswalk**

Estimated Project Cost: **\$1,500,000**

Project Rating Total: **8**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	0	No connection to school
Addresses a pedestrian or cyclist safety need: (Range 0-5)	0	Identified as low-crash area and not as a pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	5	Connects to McReynolds Complex / Trail 757
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	3	Yes



GWMH/Ella Taylor Road

Project Type: Crosswalk

Project Intersection: GWMH / Ella Taylor Road

District: 4



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TRANSPORTATION (ACTIVE)

RATING CRITERIA ANALYSIS

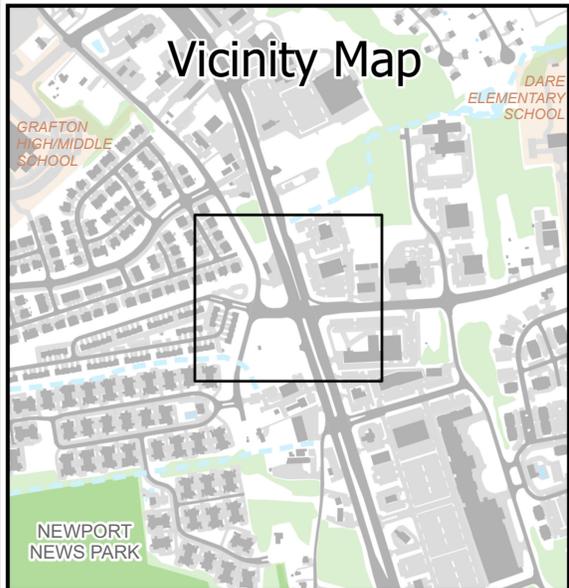
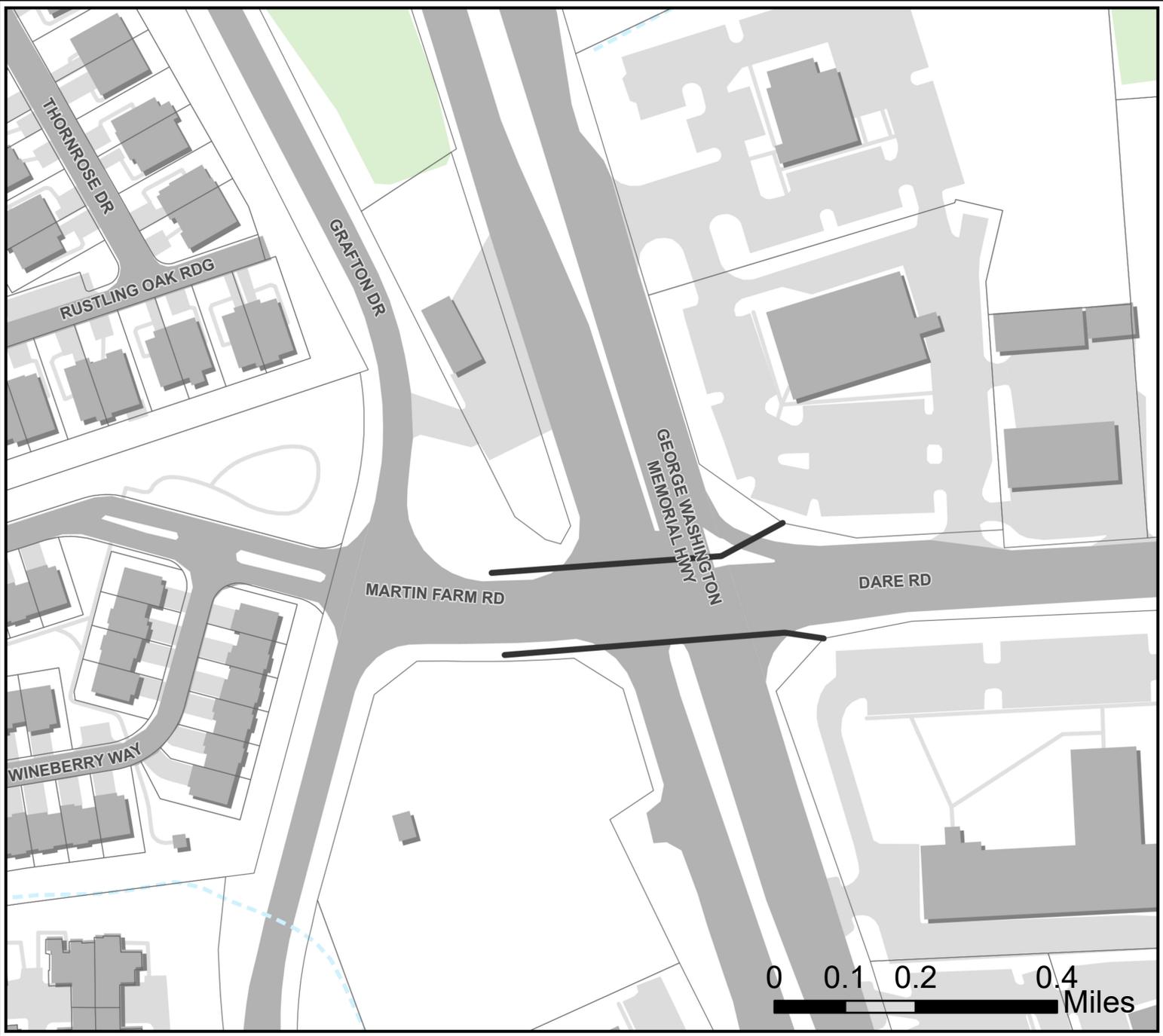
Project Area: **GWMH / Martin Farm Road / Dare Road**

Project Description: **Crosswalk**

Estimated Project Cost: **\$800,000**

Project Rating Total: **5**

Criteria	Rating	Comments
Connects directly to a school or off-street network that connects to a school: (Range 0-5)	3	Connects route to Grafton Middle / High School
Addresses a pedestrian or cyclist safety need: (Range 0-5)	0	Identified as low-crash area and not as a pedestrian safety need in state plan (VTrans)
Connects neighborhood to an activity center: (Range 0-5)	0	No connection
Fills a gap in existing trail network / adjacent to pedestrian / cyclist facility: (Range 0-3)	2	Yes



GWMH / Martin Farm Road / Dare Road

Project Type: Crosswalk

Project Intersection: GWMH / Martin Farm Road

District: 4

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ROADWAY / VEHICULAR TRANSPORTATION **PROJECT RATING CRITERIA**

1. Addresses a roadway safety need (crashes) – 5 Points

- 4 - 5 High hazard
- 1 - 3 Moderate hazard
- 0 Low hazard

2. Improves severity of congestion / provides congestion mitigation - 5 Points

- 4 - 5 Level of Service (LOS)* E-F
- 1 - 3 Level of Service (LOS)* C-D
- 0 Level of Service (LOS)* A-B

3. Consistent with the current Long Range Transportation Plan (LRTP) - 5 Points

- 5 Programmed in the current LRTP
- 2 - 4 Consistent with the current LRTP
- 0 - 1 Not consistent with the LRTP

4. Growth factor - 3 Points

- 3 High residential or commercial / industrial development potential
- 1 - 2 Moderate residential or commercial / industrial development potential
- 0 Low new residential or commercial / industrial development potential

* LOS is a qualitative measure used by the Virginia Department of Transportation (VDOT) that categorizes traffic flow and assigns quality levels based on performance metrics like speed, density, and congestion.

VEHICULAR TRANSPORTATION PROJECTS

RANKING	AREA (DISTRICT)	TYPE	TOTAL POINTS	ESTIMATED COST*
1	Victory Boulevard / Hampton Highway (2)	I	14	\$ 75,000
2	Richmond Road / Lightfoot Road (1)	I	13	\$ 75,000
3	Victory Boulevard / Carys Chapel Road (5)	I	11	\$ 75,000
4	Humelisine Parkway / Mooretown Road (1)	I	10	\$ 75,000
5	Hampton Highway / Yorktown Road (2)	I	8	\$ 75,000
6	Bypass Road (Commons Way to Chelsea Road) (1)	C	7	\$ 225,000
7	Bypass Road / Route 132 (1)	I	6	\$ 75,000
8	Bypass Road / Waller Mill Road (1)	I	5	\$ 75,000
9	Humelisine Parkway / Merrimac Trail (1)	I	4	\$ 150,000
10	East Rochambeau Drive / Capital Landing Road / I-64 (1)	I	3	\$ 75,000
11	Showalter Road (Hollywood Boulevard to Beecham Drive) (4)	C	1	\$ 150,000
13	Allens Mill Road (Anderson Lane to Millside Way) (4)	C	0	\$ 150,000
13	Albacore Drive (Dare Road to Cobia Drive) (4)	C	0	\$ 150,000

* Cost estimate is for study only

I Intersection Improvement

C Corridor Improvement

TRANSPORTATION (VEHICULAR)

RATING CRITERIA ANALYSIS

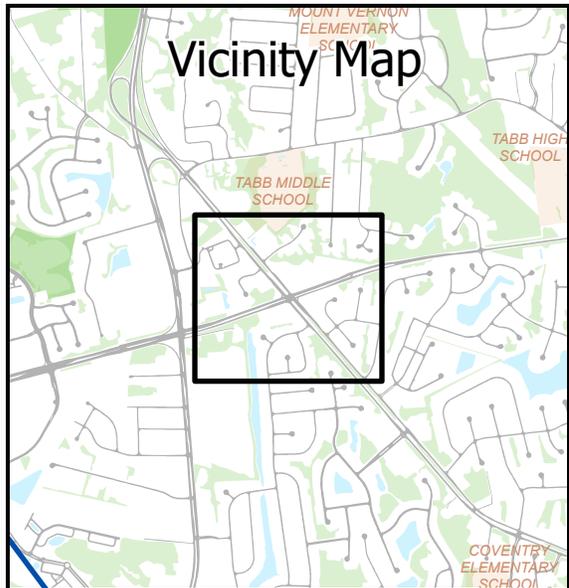
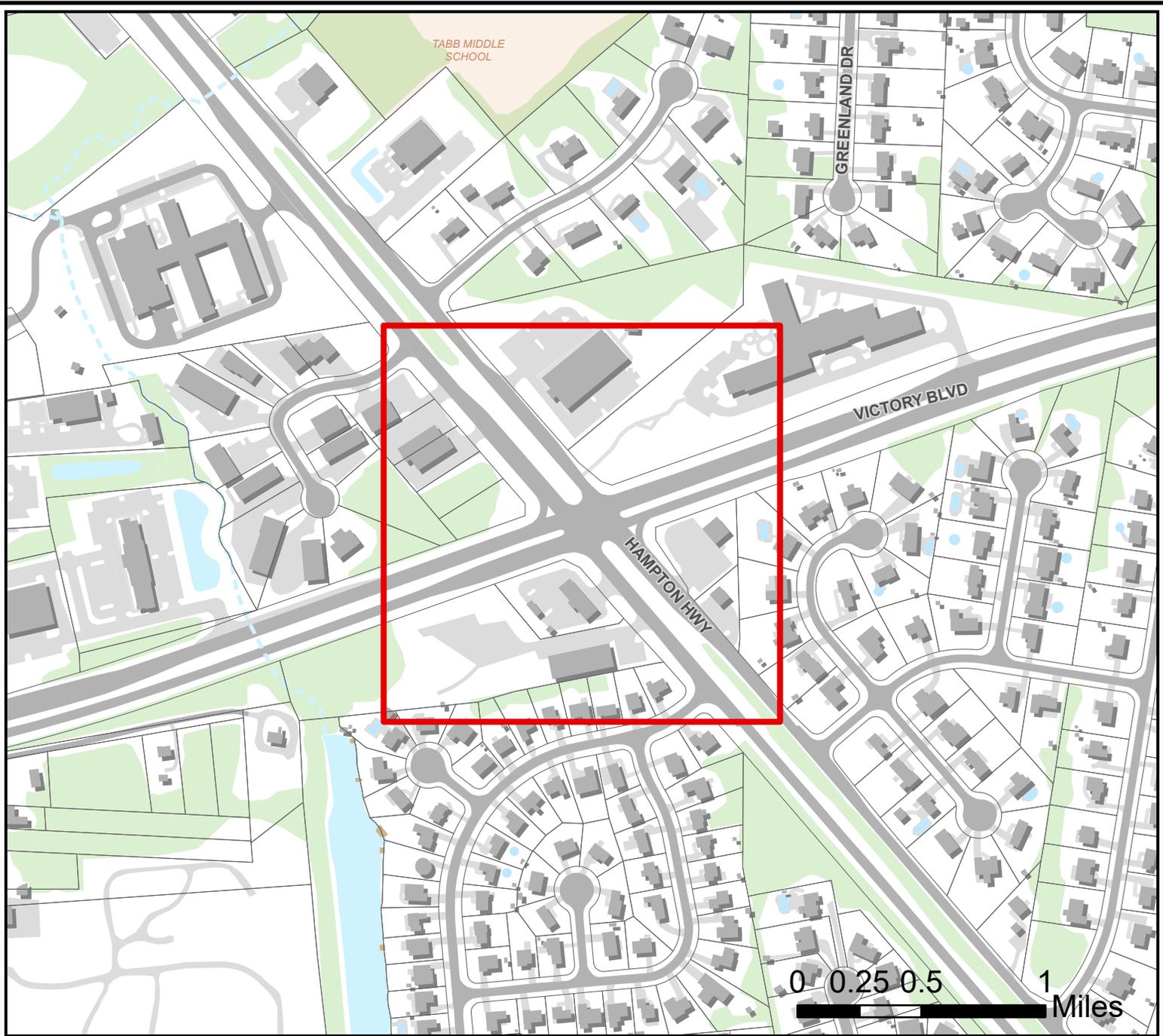
Project Area: **Victory Boulevard / Hampton Highway**

Project Description: **Intersection Improvement**

Estimated Project Cost: **\$75,000**

Project Rating Total: **14**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	5	Identified as high-crash location and high need for safety improvement in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	5	Currently congested at peak-hours and projected severe congestion by 2040 at peak-hour
Consistent with Long-Range Transportation Plan: (Range 0-5)	4	Roadway is within scope of Long Range Transportation Plan (LRTP)
Growth factor: (Range 0-3)	0	No new development potential



Vicinity Map

**Victory Boulevard/
Hampton Highway**

Project Source: VDOT Crash Study

District: 2



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TRANSPORTATION (VEHICULAR)

RATING CRITERIA ANALYSIS

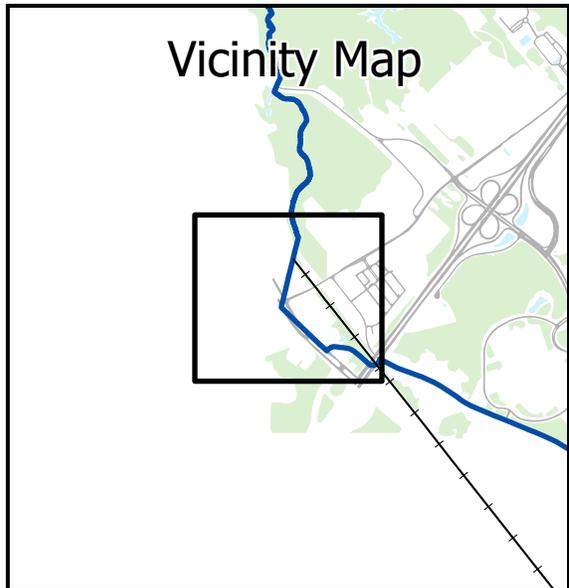
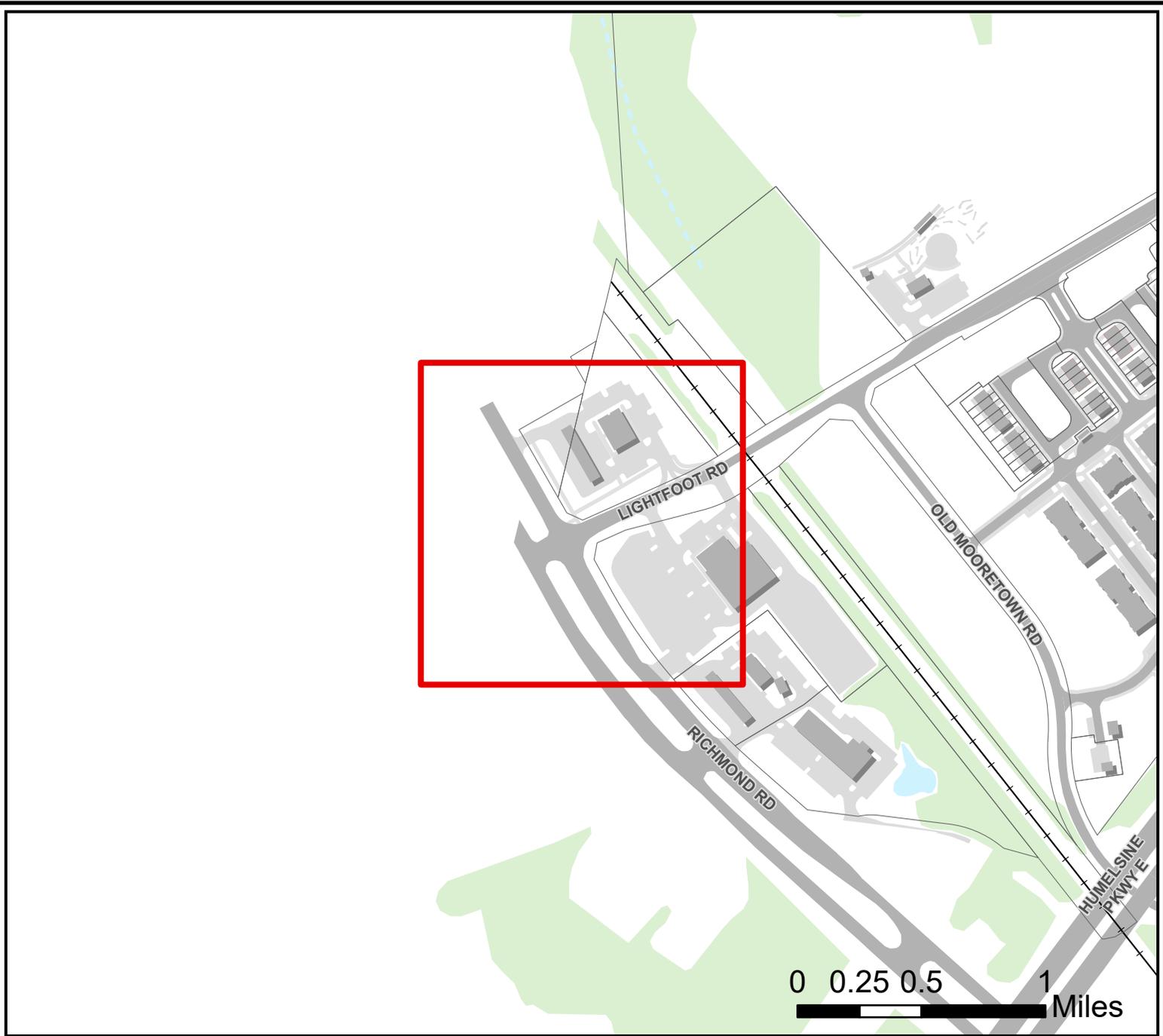
Project Area: **Richmond Road / Lightfoot Road**

Project Description: **Intersection Improvement**

Estimated Project Cost: **\$75,000**

Project Rating Total: **13**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	4	Identified as moderate crash location in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	4	Projected severe congestion by 2040 at PM peak-hour
Consistent with Long-Range Transportation Plan: (Range 0-5)	2	Roadways not within scope of LRTP or currently in Transportation Improvement Program (TIP)
Growth factor: (Range 0-3)	3	Future development likely



**Richmond Road/
Lightfoot Road**

Project Source: COMP Plan 2040

District: 1

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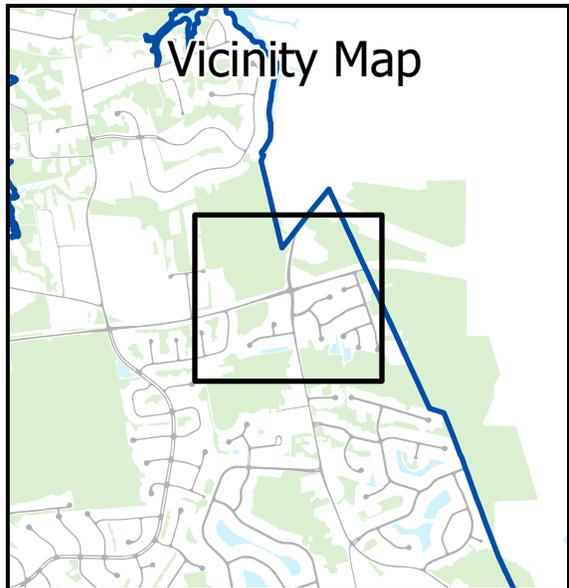
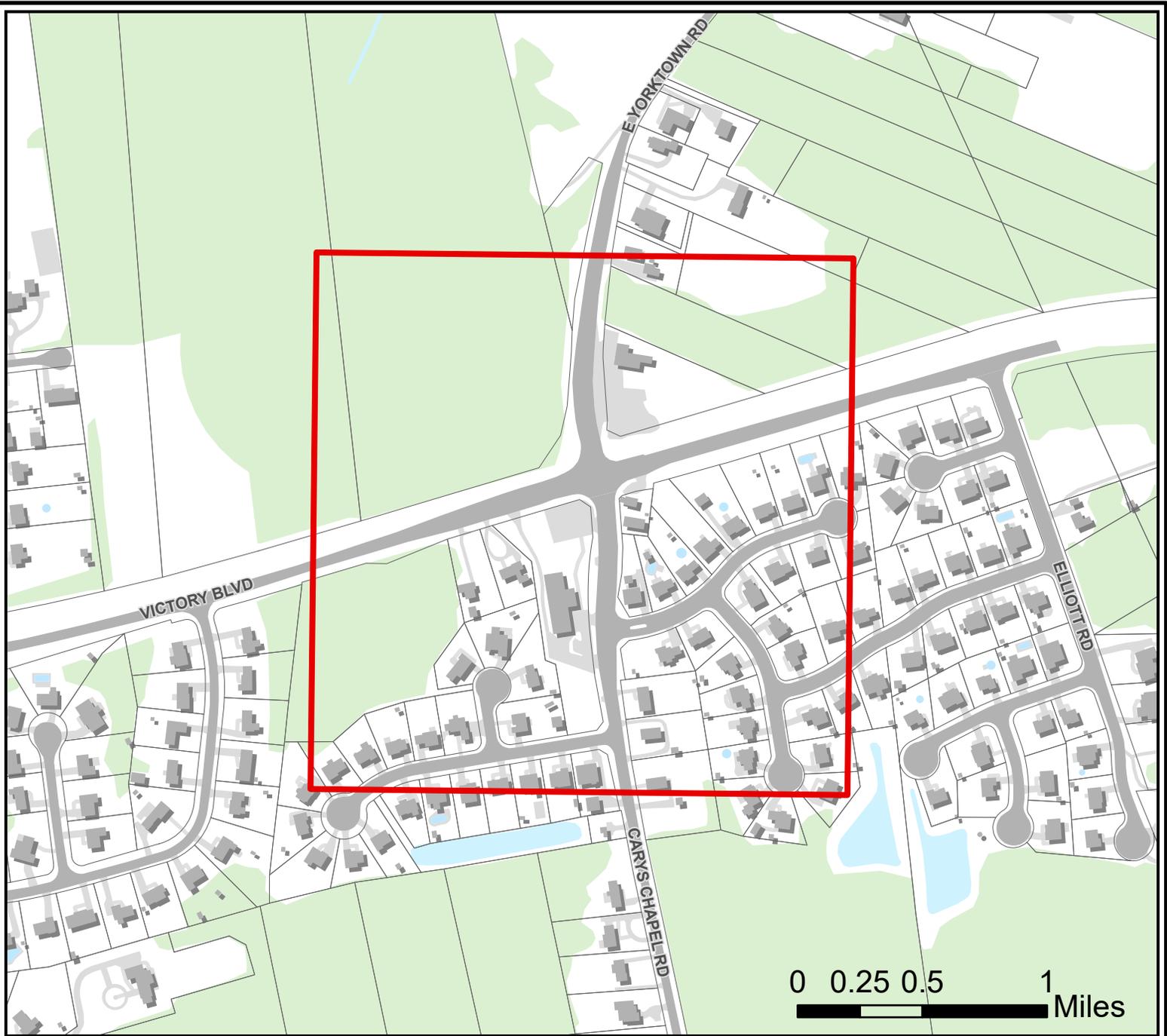
Project Area: **Victory Boulevard / Carys Chapel Road**

Project Description: **Intersection Improvement**

Estimated Project Cost: **\$75,000**

Project Rating Total: **11**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	4	Identified as moderate crash location in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	1	Low peak-hour congestion, low projected 2040 peak-hour congestion
Consistent with Long-Range Transportation Plan: (Range 0-5)	4	Roadway is within scope of LRTP and currently in TIP
Growth factor: (Range 0-3)	2	Future development possible



Vicinity Map

Victory Boulevard/ Carys Chapel Road

Project Source: VDOT Crash Study

District: 5



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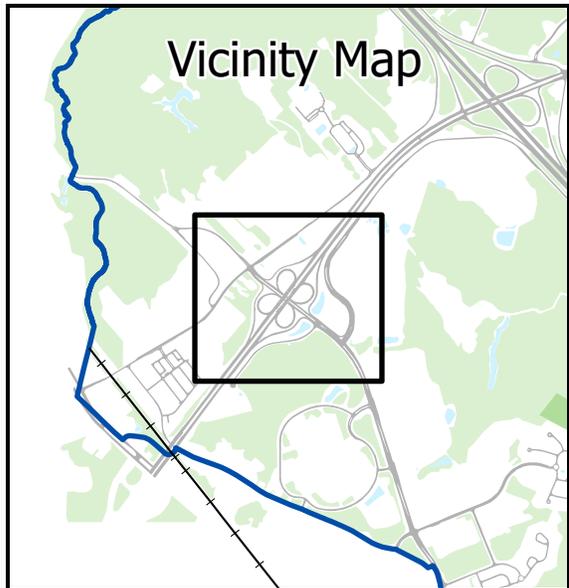
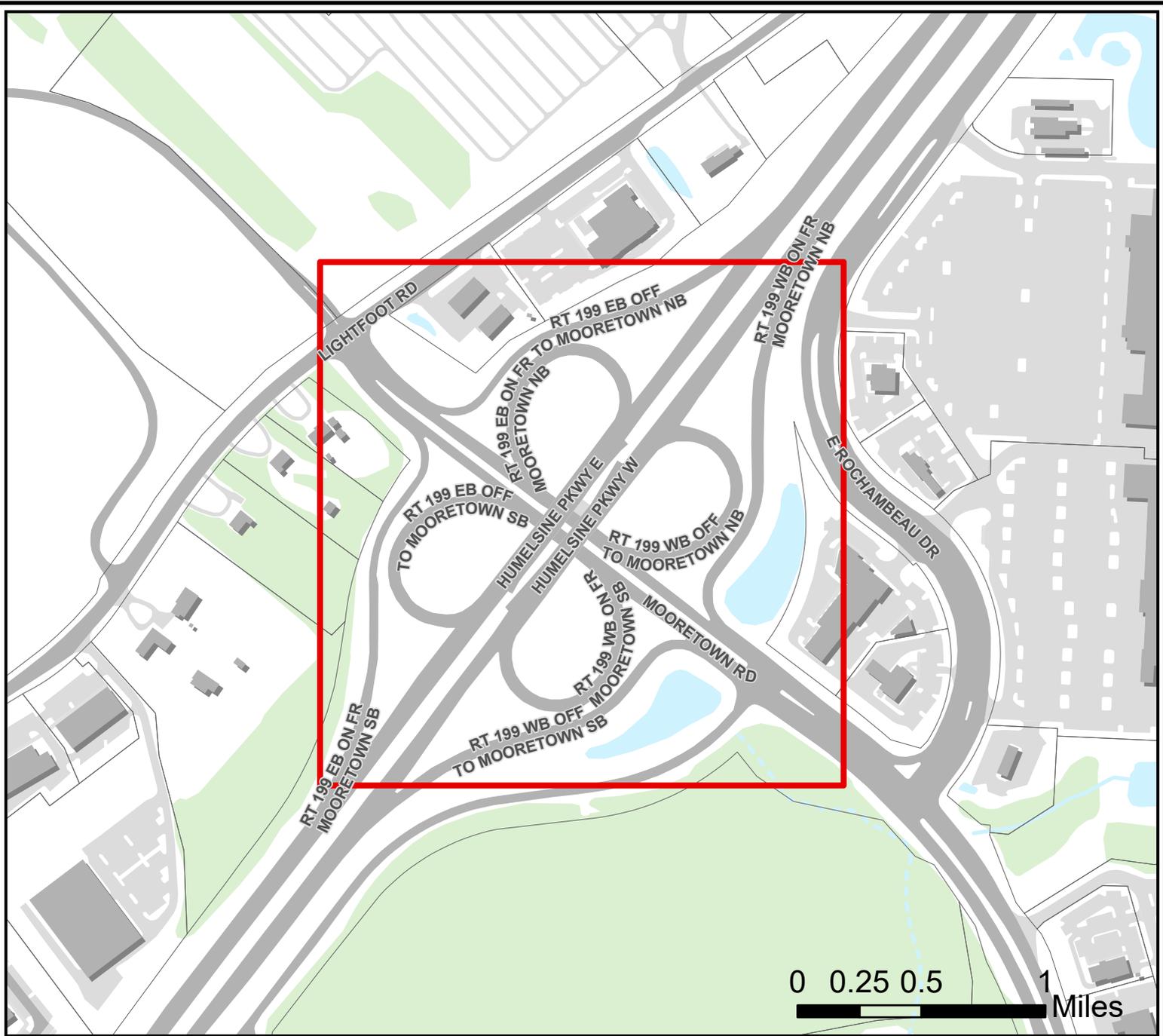
Project Area: **Humelsine Parkway / Mooretown Road**

Project Description: **Intersection Improvement**

Estimated Project Cost: **\$75,000**

Project Rating Total: **10**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	5	Identified as high-crash corridor in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	2	Low to moderate congestion at peak-hour projected in 2040
Consistent with Long-Range Transportation Plan: (Range 0-5)	0	Roadway is not within scope of LRTP or currently in TIP
Growth factor: (Range 0-3)	3	Future development likely



**Humelsine Parkway/
Mooretown Road**
Project Source: VDOT Crash Study
District: 1

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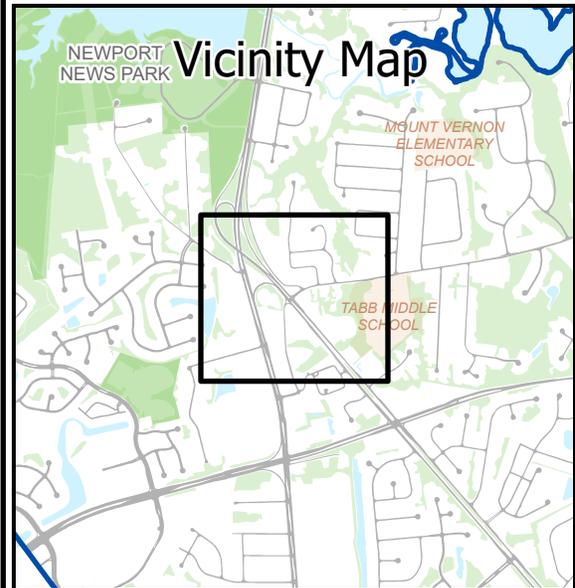
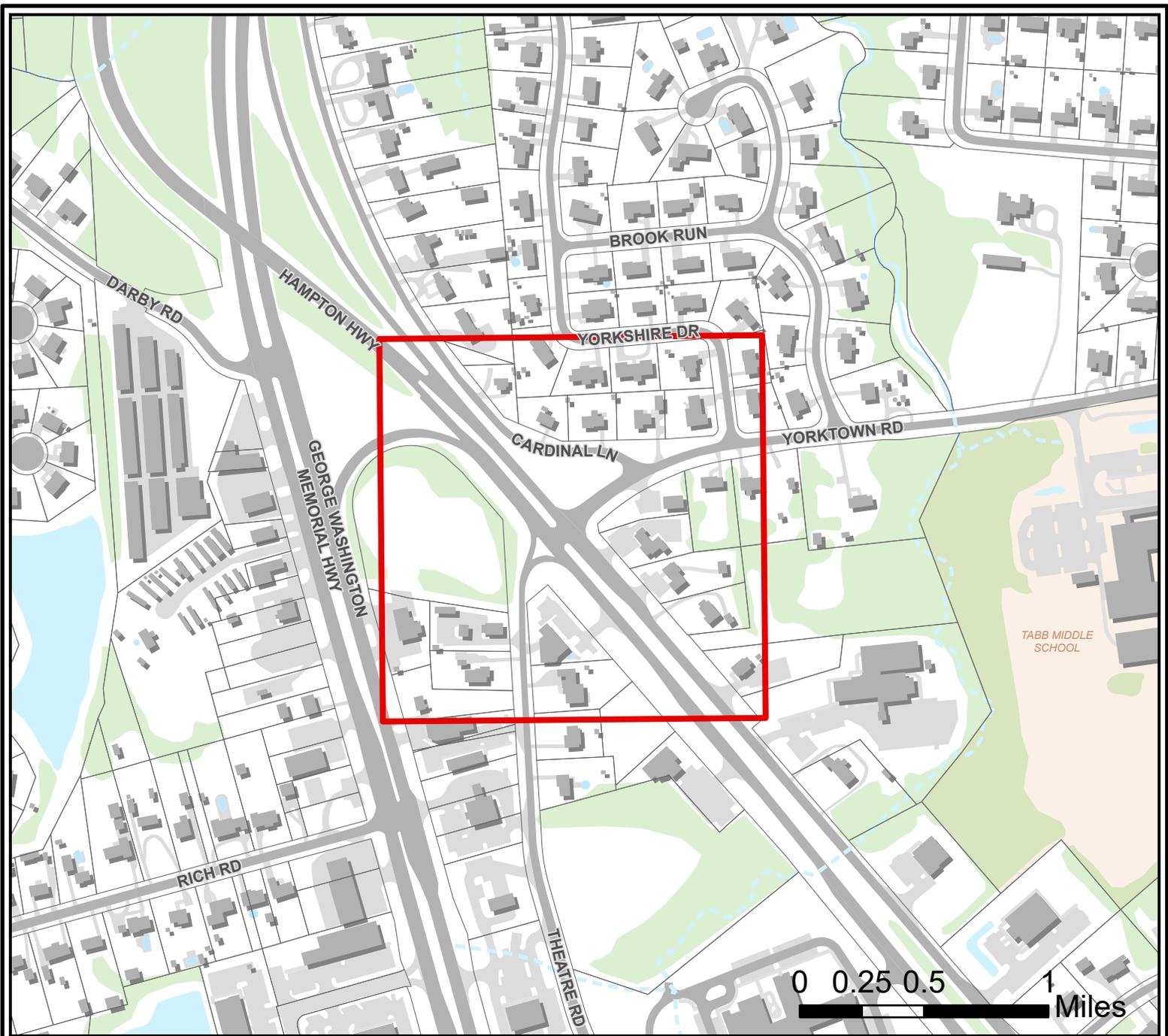
Project Area: **Hampton Highway / Yorktown Road**

Project Description: **Intersection Improvement**

Estimated Project Cost: **\$75,000**

Project Rating Total: **8**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	5	Identified as high-crash corridor in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	3	Moderate current peak hour congestion, lower congestion projected at 2040 peak-hour
Consistent with Long-Range Transportation Plan: (Range 0-5)	0	Roadway is not within scope of LRTP or currently in TIP
Growth factor: (Range 0-3)	0	No new development potential



Hampton Highway/ Yorktown Road

Project Source: VDOT Crash Study

District: 2



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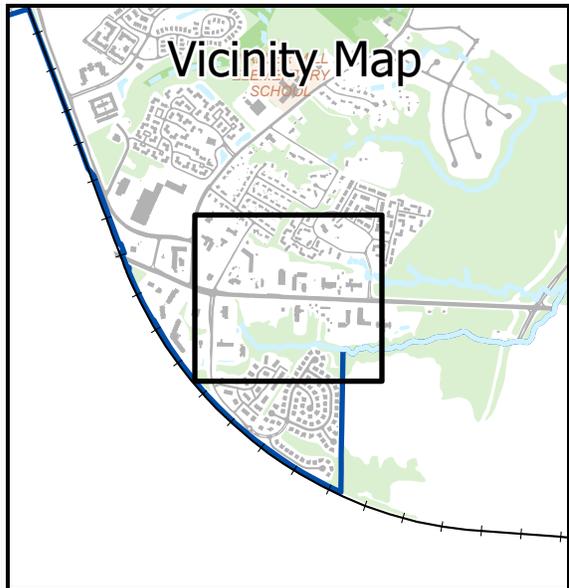
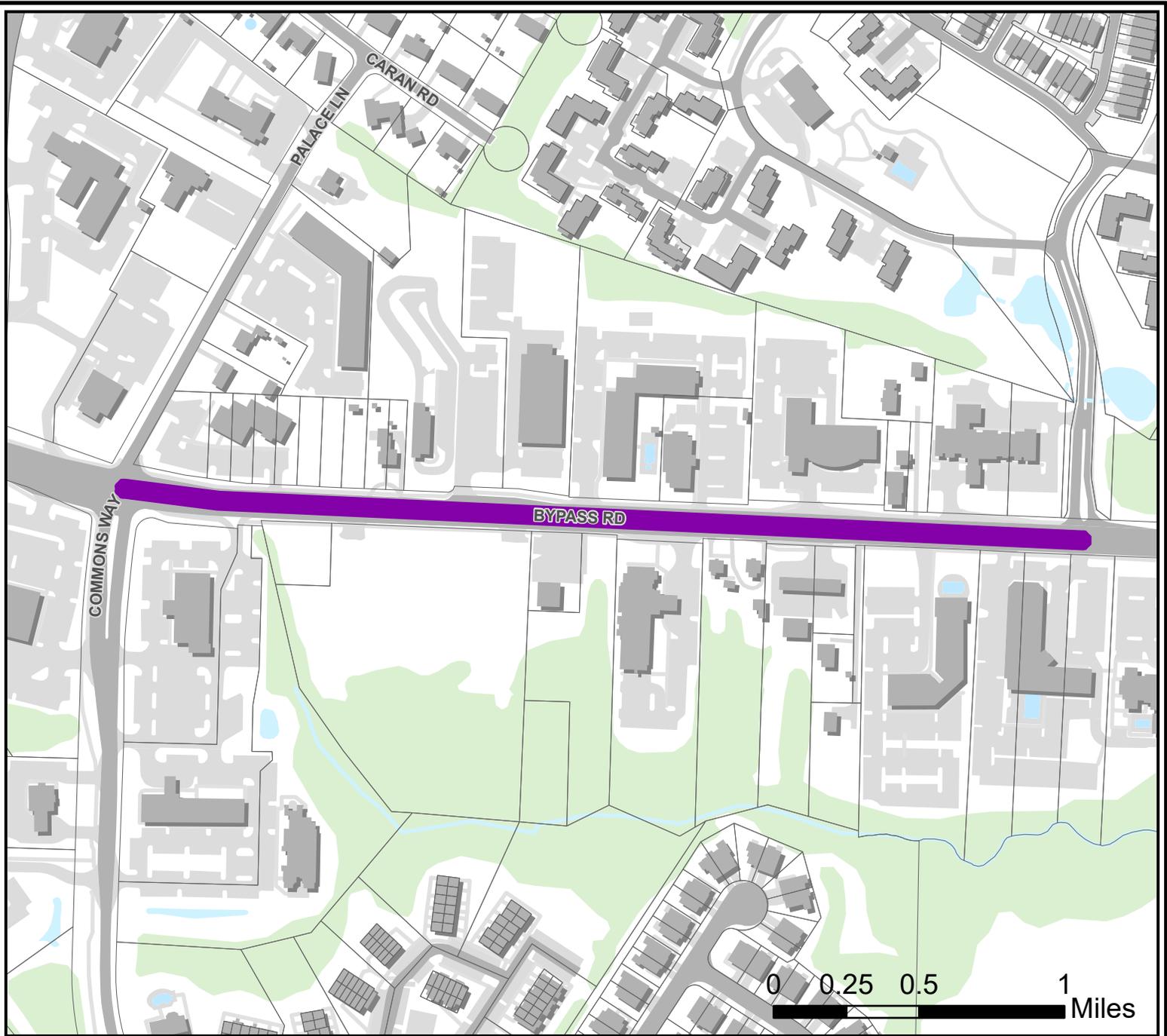
Project Area: **Bypass Road (Commons Way to Chelsea Road)**

Project Description: **Corridor Improvement**

Estimated Project Cost: **\$225,000**

Project Rating Total: **7**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	5	Identified as high-crash corridor in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	1	Low current and projected peak-hour congestion
Consistent with Long-Range Transportation Plan: (Range 0-5)	0	Roadway is not within scope of LRTP or currently in TIP
Growth factor: (Range 0-3)	1	Limited future development potential



Bypass Road

Project Source: COMP Plan 2040

Project Start: Commons Way

Project End: Chelsea Road

Classification: Other Principal Arterial

District: 1



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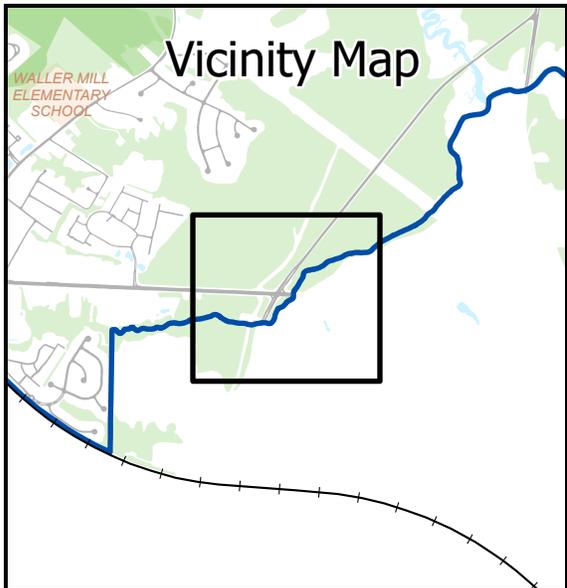
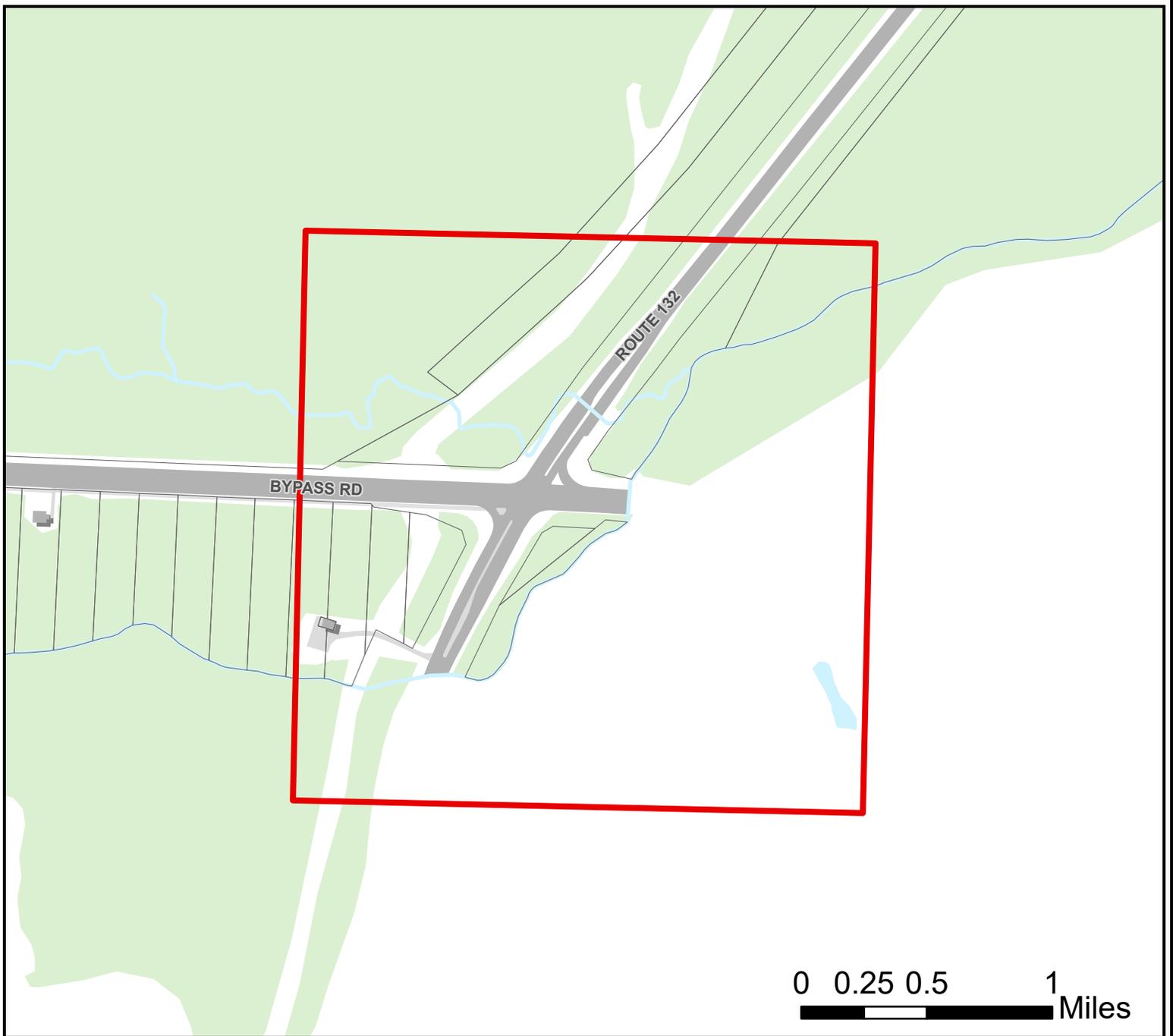
Project Area: **Bypass Road / Route 132**

Project Description: **Intersection Improvement**

Estimated Project Cost: **\$75,000**

Project Rating Total: **6**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	5	Identified as high-crash corridor in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	1	Low current and projected peak-hour congestion
Consistent with Long-Range Transportation Plan: (Range 0-5)	0	Roadway is not within scope of LRTP or currently in TIP
Growth factor: (Range 0-3)	0	Limited future development potential



Bypass Road/Route 132

Project Source: VDOT Crash Study

District: 1

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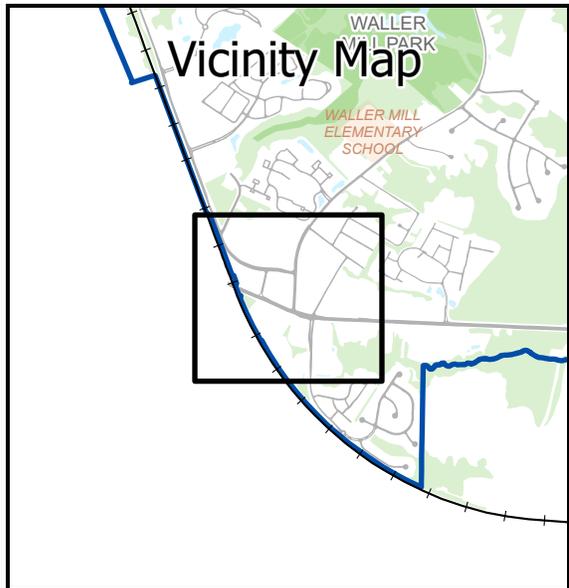
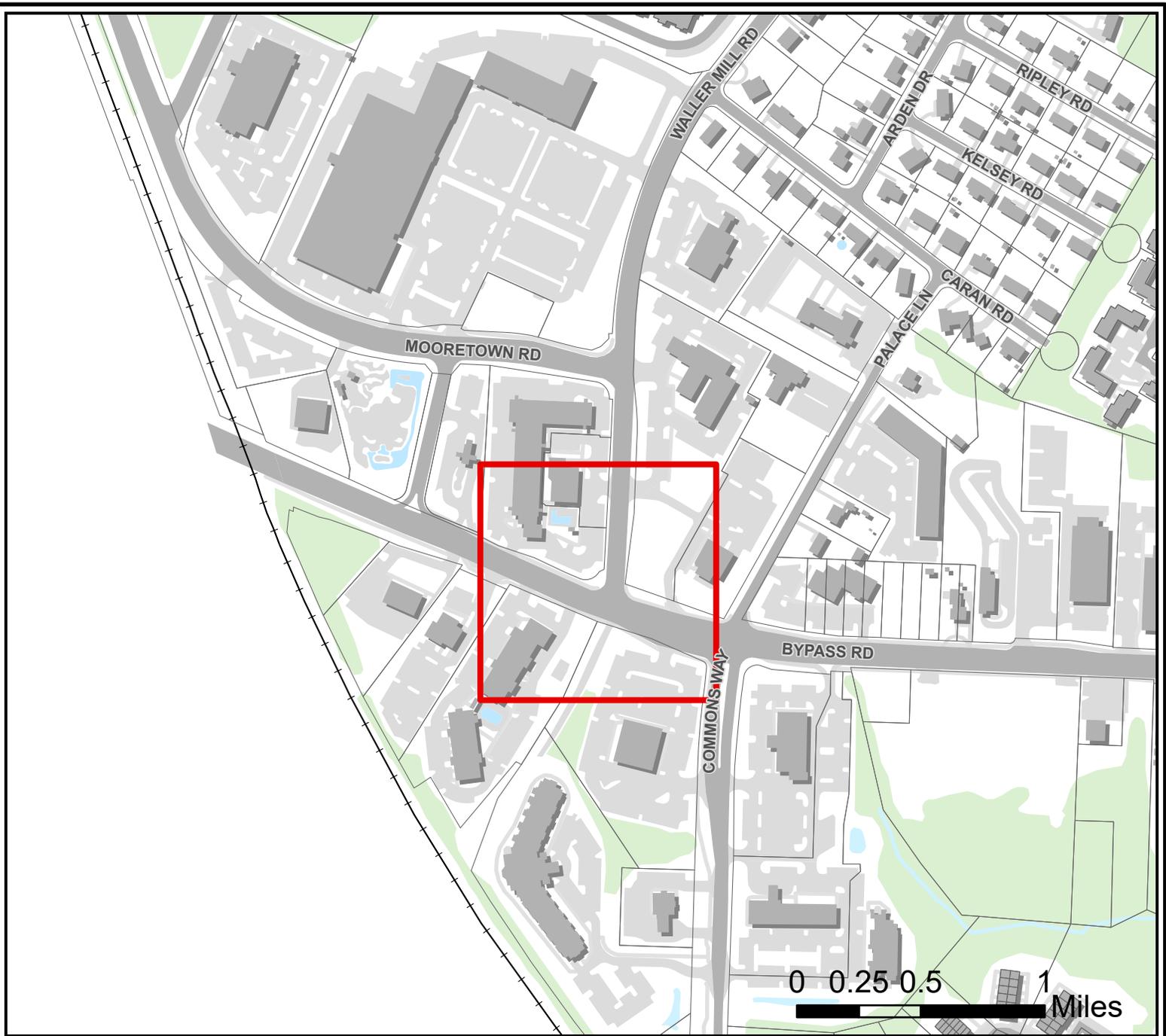
Project Area: **Bypass Road / Waller Mill Road**

Project Description: **Intersection Improvement**

Estimated Project Cost: **\$75,000**

Project Rating Total: **5**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	3	Low-crash location, identified for safety improvements in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	0	Not congested, not projected to become congested
Consistent with Long-Range Transportation Plan: (Range 0-5)	0	Roadway is not within scope of LRTP or currently in TIP
Growth factor: (Range 0-3)	2	Future development possible



Bypass Road/Waller Mill Road

Project Source: VDOT Crash Study

District: 1

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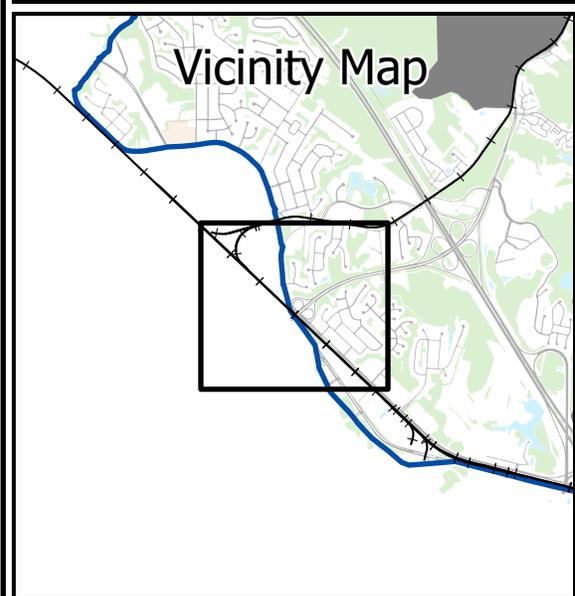
Project Area: **Humelsine Parkway / Merrimac Trail**

Project Description: **Intersection Improvement**

Estimated Project Cost: **\$150,000**

Project Rating Total: **4**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	4	Identified as moderate crash location in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	0	Not congested, not projected to become congested
Consistent with Long-Range Transportation Plan: (Range 0-5)	0	Roadway is not within scope of LRTP or currently in TIP
Growth factor: (Range 0-3)	0	Limited future development potential



**Humelsine
Parkway/Merrimac
Trail**

Project Source: VDOT Crash Study

District: 1

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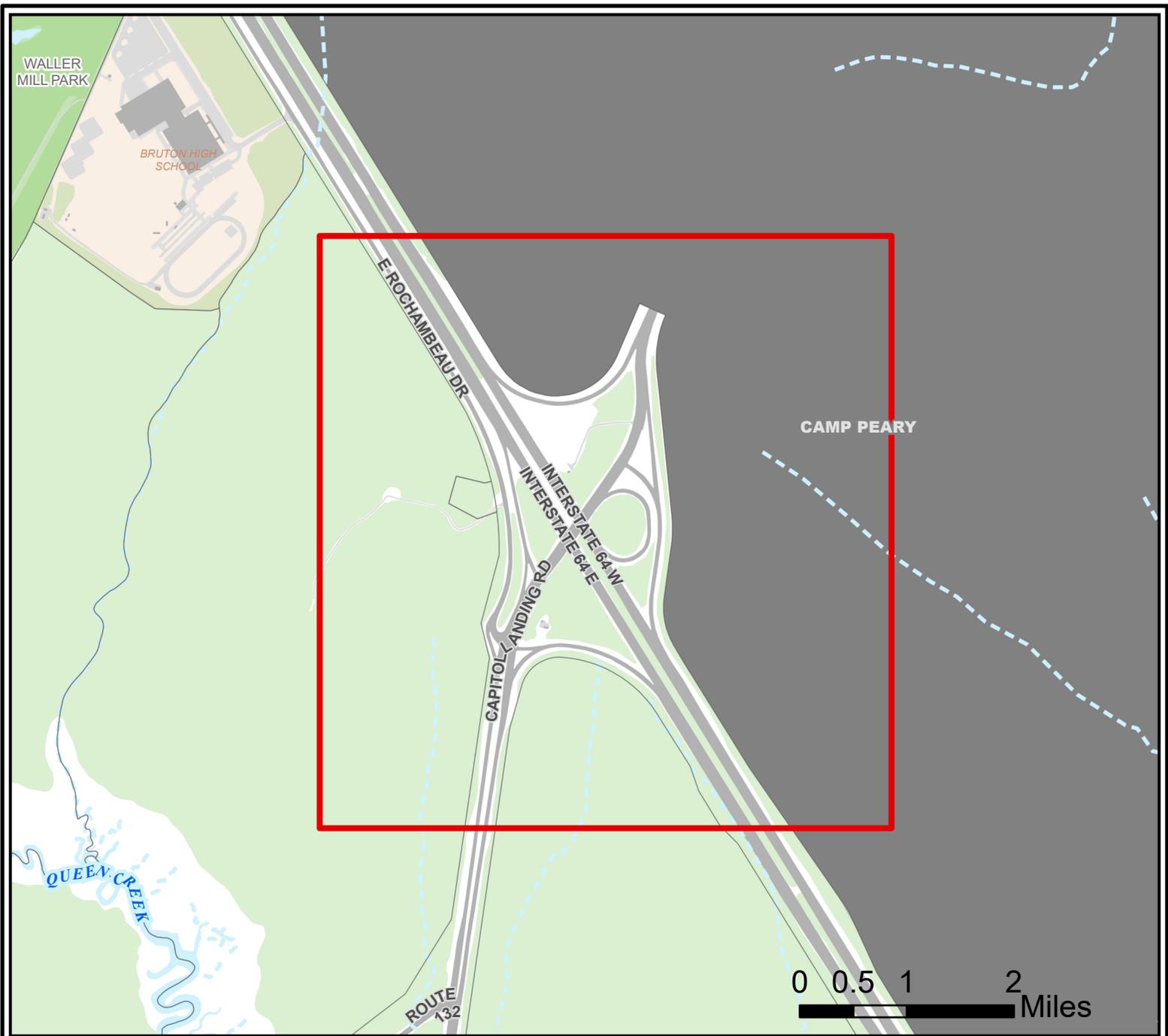
Project Area: **East Rochambeau Drive / Capital Landing Road / I-64**

Project Description: **Intersection Improvement**

Estimated Project Cost: **\$75,000**

Project Rating Total: **3**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	3	Identified as low-crash location in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	0	Not congested, not projected to become congested
Consistent with Long-Range Transportation Plan: (Range 0-5)	0	Roadway is not within scope of LRTP or currently in TIP
Growth factor: (Range 0-3)	0	Limited future development potential



**East Rochembeau
 Road/Capitol
 Landing Road/I-64**
 Project Source: VDOT Crash Study
 District: 1



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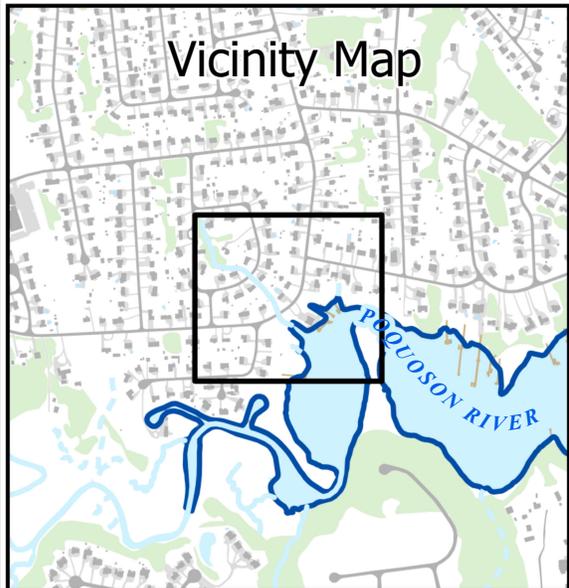
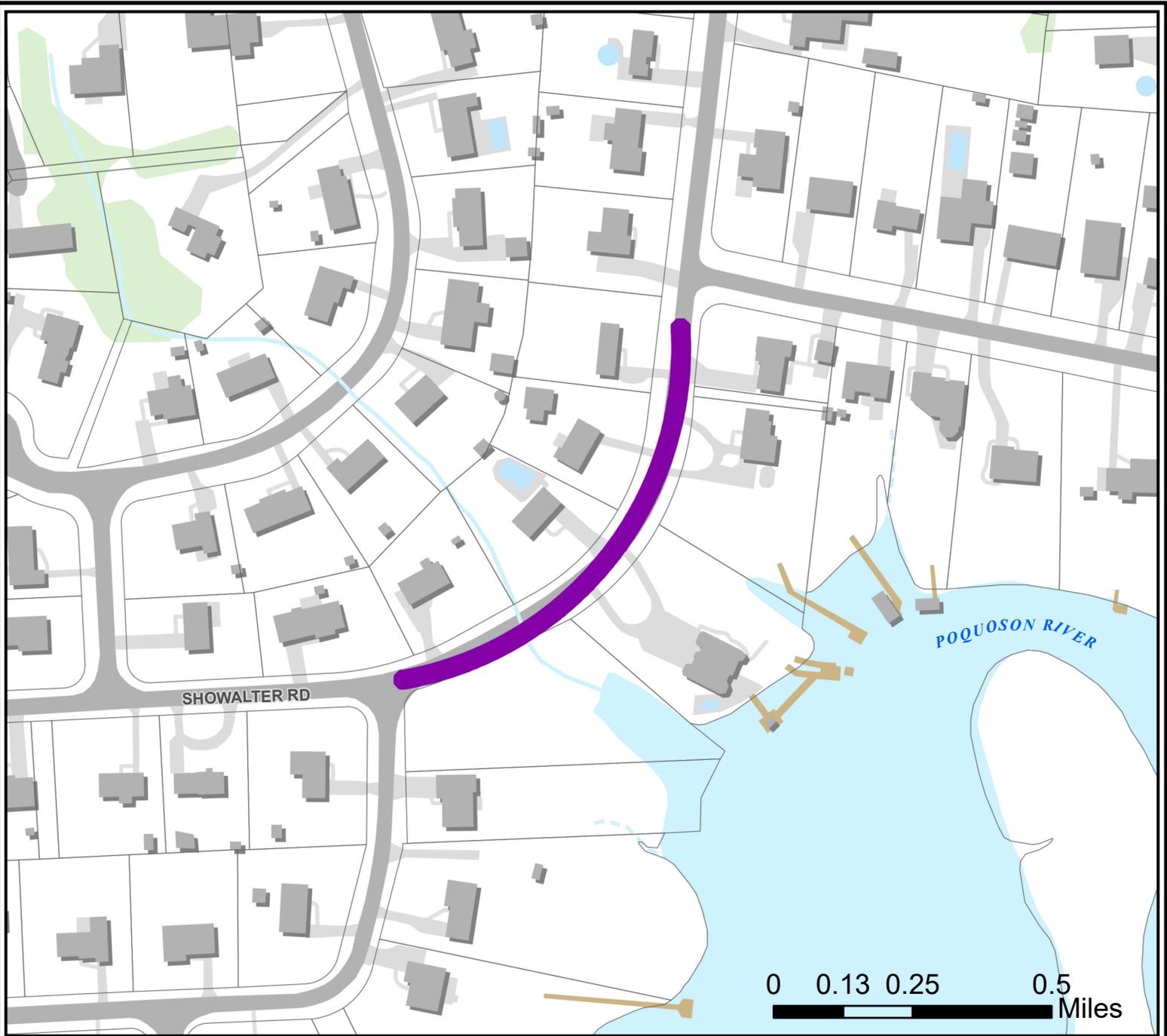
Project Area: **Showalter Road (Hollywood Boulevard to Beecham Drive)**

Project Description: **Corridor Improvement**

Estimated Project Cost: **\$150,000**

Project Rating Total: **1**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	1	Identified as very low-crash location in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	0	Not congested, not projected to become congested
Consistent with Long-Range Transportation Plan: (Range 0-5)	0	Roadway is not within scope of LRTP or currently in TIP
Growth factor: (Range 0-3)	0	Limited future development potential



Showalter Road
 Project Source: Road Lifting
 Project Start: Hollywood Boulevard
 Project End: Beecham Drive
 Classification: Not Classified
 District: 4

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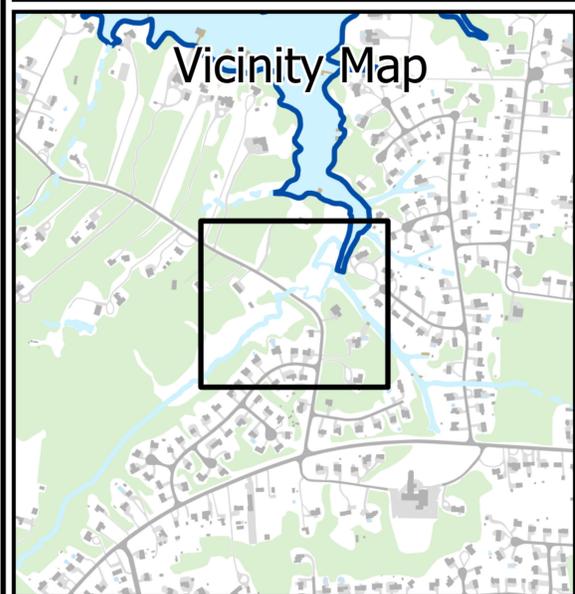
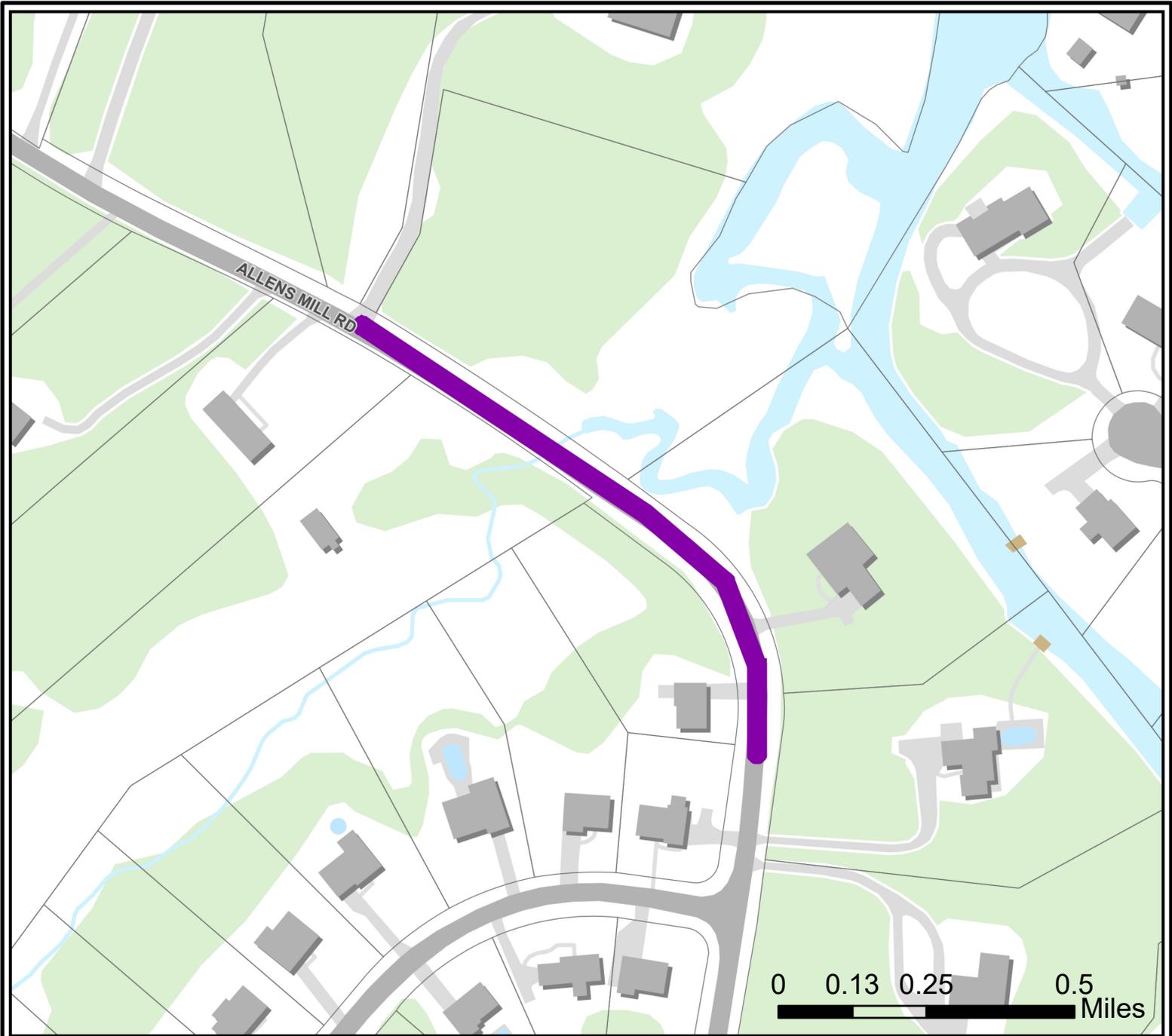
Project Area: **Allens Mill Road (Anderson Lane to Millside Way)**

Project Description: **Corridor Improvement**

Estimated Project Cost: **\$150,000**

Project Rating Total: **0**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	0	Identified as very low-crash location and not in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	0	Not congested, not projected to become congested
Consistent with Long-Range Transportation Plan: (Range 0-5)	0	Roadway is not within scope of LRTP or currently in TIP
Growth factor: (Range 0-3)	0	Limited future development potential



Allens Mill Road
 Project Source: Road Lifting
 Project Start: Anderson Lane
 Project End: Millside Way
 Classification: Not Classified
 District: 4



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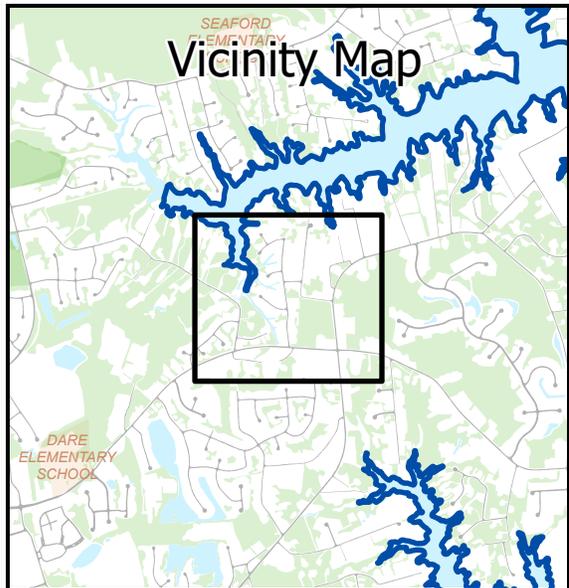
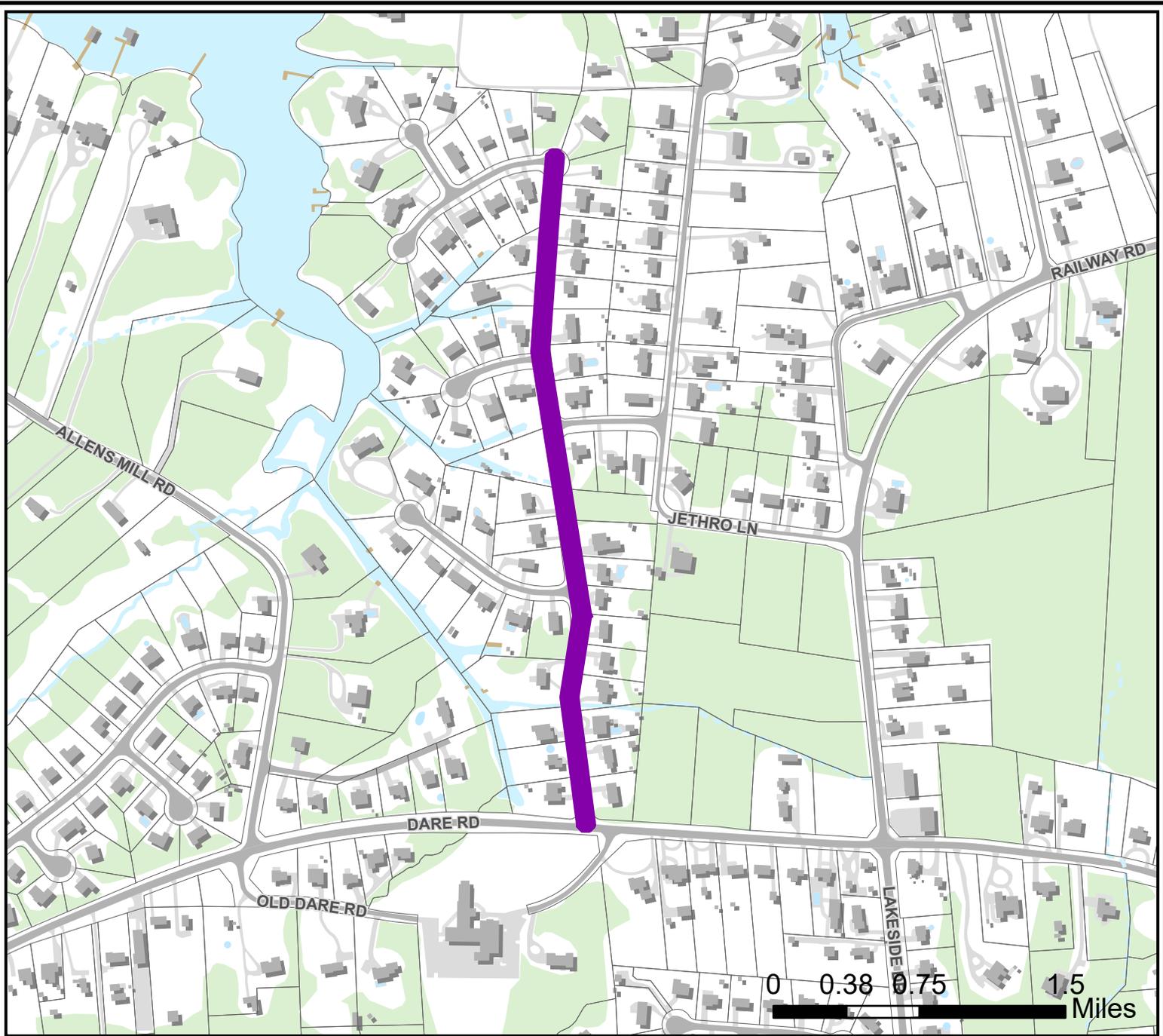
Project Area: **Albacore Drive (Dare Road to Cobia Drive)**

Project Description: **Corridor Improvement**

Estimated Project Cost: **\$150,000**

Project Rating Total: **0**

Criteria	Rating	Comments
Addresses roadway safety need: (Range 0-5)	0	Identified as very low-crash location and not in state plan (VTrans)
Improves severity of congestion: (Range 0-5)	0	Not congested, not projected to become congested
Consistent with Long-Range Transportation Plan: (Range 0-5)	0	Roadway is not within scope of LRTP or currently in TIP
Growth factor: (Range 0-3)	0	No future development potential



Albacore Drive
 Project Source: Road Lifting
 Project Start: Dare Road
 Project End: Cobia Drive
 Classification: Not Classified
 District: 4


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