



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

April 3, 2025

YMCA LEADERSHIP

John O'Shaughnessy, Chief Volunteer Officer
Eric Claville, Vice-Chair
Tracy Seitz, Treasurer
Lisa Surlles-Law, Secretary

Mr. Mark Bellamy
County Administrator
224 Ballard Street
P.O. Box 532
York County, VA 23690

Adam Klutts, President/Chief Executive Officer
Marco Ramirez, Sr. VP/Chief Operating Officer
Skip Ferebee, Sr. VP/Chief Strategy Officer
Davetta Rinehart, Sr. VP/Chief HR Officer

For a YMCA directory please dial
757-247-9622

YMCA/APYC CAMP KEKOKA

FIRST TEE - VIRGINIA PENINSULA

FORT MONROE YMCA

GREATER WEST POINT FAMILY YMCA

HAMPTON FAMILY YMCA

LUTER FAMILY YMCA

MATHEWS FAMILY YMCA

MIDDLESEX FAMILY YMCA

NORTHERN NECK FAMILY YMCA

NORTHUMBERLAND FAMILY YMCA

R.F. WILKINSON FAMILY YMCA

RICHMOND COUNTY FAMILY YMCA

TOM & ANN HUNNICUTT FAMILY YMCA

VICTORY FAMILY YMCA

WESTMORELAND FAMILY YMCA

YMCA HEALTH & WELLNESS CENTER

Dear Mr. Bellamy,

On behalf of the YMCA of the Virginia Peninsulas, I would like to express my deepest gratitude for the ongoing support from York County officials for the York County/YMCA partnership, which has flourished for over 20 years. York County's continued commitment enables us to serve York County residents today and for generations to come.

The planned \$8 million renovation and modernization of the Victory YMCA will allow us to maximize our existing space and expand our ability to serve more individuals and families. This project is guided by a facility study conducted by GRO Development to ensure our programs and services remain relevant, impactful, and positioned for future growth.

Phase I of the renovation includes:

- Expanding and remodeling our youth program spaces, including before and after school care and summer day camp areas, to better serve our youth.
- Removing walls and opening spaces to expand and enhance our group exercise areas, allowing us to offer more wellness programs.
- Updating an intergenerational room to serve both youth and older adults, fostering connections across generations.
- Modernizing internal spaces to create a welcoming and functional environment for all.
- Installing a generator, provided by York County, enabling the YMCA to serve as an emergency shelter when needed.

Phase I will cost approximately \$4.2 million and will begin June 2025 and be completed by December 2025.

Phase II will focus on expanding the wellness floor, creating open floor space for functional fitness, and supporting the growth of our chronic disease prevention programs, including Parkinson's support, *LIVESTRONG* for cancer survivors, and diabetes prevention.

YMCA OF THE VIRGINIA PENINSULAS • 41-C Old Oyster Point Road • Newport News, Virginia
23602 757-223-7925 • fax: 757-223-7926 • e-mail: info@peninsulaymca.org
www.ymcavp.org



YMCA Mission: To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

Phase II is anticipated to cost \$3.8 million, with fundraising activity underway.

Your investment in our community will have a lasting impact, ensuring that the YMCA continues to be a place where individuals and families can grow, thrive, and connect. This project would not be possible without the financial support from York County.

Thank you again for your leadership and support. We welcome the opportunity to celebrate this milestone with you and share the progress of our renovation efforts.

With gratitude,

A handwritten signature in blue ink that reads "Adam Klutts". The signature is fluid and cursive, with the first name "Adam" written in a larger, more prominent script than the last name "Klutts".

Adam Klutts

President and CEO

YMCA of the Virginia Peninsulas

Attachments:

- Victory YMCA Case for Support
- Victory YMCA Renovation plans
- York County Contribution Invoice



YMCA of the Virginia Peninsulas

AT THE Y WE ...



HELP KIDS SUCCEED.

Provide a safe place for kids to gain confidence, learn, grow, and thrive.

- Bright Beginnings
- Child Care
- Summer Camp
- Youth Sports

PREPARE TEENS FOR LIFE.

Provide a safe place for teens to learn leadership skills, gain confidence, and be themselves.

- Teen Leaders Club
- Youth and Government
- Counselors in Training
- 7th Grade Initiative

PREVENT DROWNING.

Teach youth and adults, how to be safe in and around the water.

- Swim Lessons
- Safety Around Water
- 2nd Grade Learn to Swim
- Lifeguard Classes

HELP PEOPLE GROW HEALTHIER IN SPIRIT, MIND, AND BODY.

Encourage good health, and foster connections through fitness, sports, and shared interests.

- Group Exercise
- YMCA Weight Loss Program



The Need



Providing a safe environment for youth and teens in a community where the Y serves as a central hub for connection, growth and development. Creation of a childcare wing supports the emergent need of safety measures and redesign of spaces to foster enriching and innovative program offerings.



Providing services and programs for the whole family that are currently limited due to spatial capacity. The Y's youth programs fill up within days of opening registration, and facility expansion will allow the Y to offer more opportunities to meet the community need.



Wellness offerings are a cornerstone of the Y's support for our community's health needs with an inclusive and welcoming environment for every age. The Victory Family YMCA is bursting at the seams, and expanded wellness floors and studios will allow the Y to serve all and meet our growing community need.



Project Summary



Wellness Area Expansion to Support Community Health

The Victory Family YMCA project focuses on expanding the usable footprint of the facility through interior renovations and expanding the exterior building frontage. In doing so, the design offers increased wellness areas and group exercise studios to provide more space and capacity to help our community grow healthier.

Intergeneration Space to Support Vulnerable Populations

Creating a modern and bright intergenerational programming wing will nest our family serving spaces together, providing ease of use for families as they entrust their children to our care. This space will also serve as a gathering and activity area for senior adults to socialize and build community during the day.



Emergency Shelter to Support Our Community in Times of Need

Through our partnership with York County, a backup generator will be installed so that the facility can be used as an emergency shelter if need be. This will reduce the pressure on other county spaces during critical times.

Total Project Estimated Costs - \$8,400,000

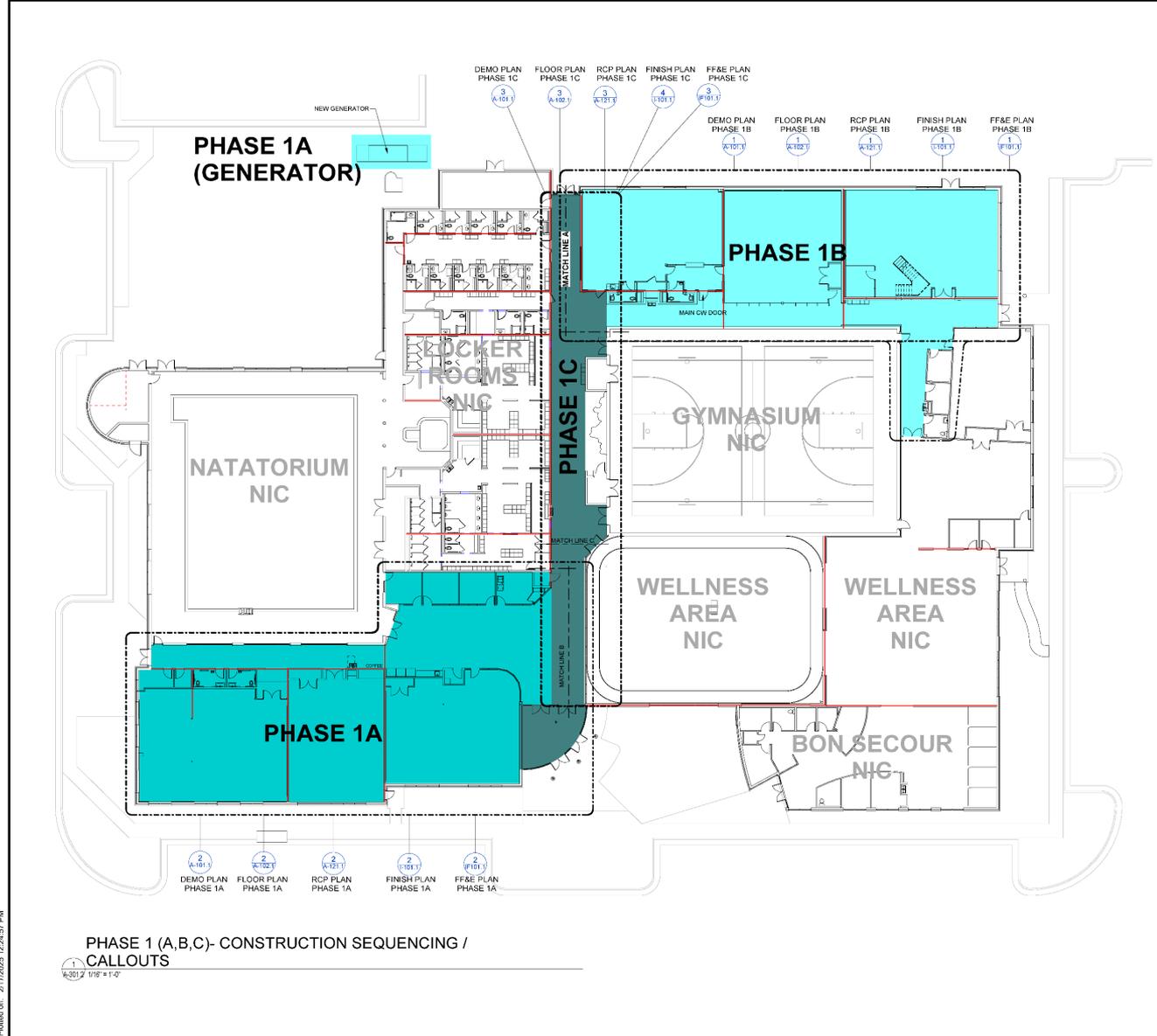
REVISION	SCHEDULE	DATE	INITIALS

PHASE I -
 CONSTRUCTION
 SEQUENCING/
 CALLOUTS

PRICING SET

Date: 2-17-25
 Drawn: AIMS Checked: MCKP
 Project: 220004

A-100.1



**PHASE 1A
 (GENERATOR)**

PHASE 1B

PHASE 1C

NATATORIUM
 NIC

LOCKER
 ROOMS
 NIC

GYMNASIUM
 NIC

WELLNESS
 AREA
 NIC

WELLNESS
 AREA
 NIC

PHASE 1A

BON SECOUR
 NIC

- 2 A-101.1 DEMO PLAN PHASE 1A
- 2 A-102.1 FLOOR PLAN PHASE 1A
- 2 A-103.1 RCP PLAN PHASE 1A
- 2 A-104.1 FINISH PLAN PHASE 1A
- 2 A-105.1 FF&E PLAN PHASE 1A

- 3 A-101.1 DEMO PLAN PHASE 1C
- 3 A-102.1 FLOOR PLAN PHASE 1C
- 3 A-103.1 RCP PLAN PHASE 1C
- 4 A-104.1 FINISH PLAN PHASE 1C
- 3 A-105.1 FF&E PLAN PHASE 1C
- 1 A-101.1 DEMO PLAN PHASE 1B
- 1 A-102.1 FLOOR PLAN PHASE 1B
- 1 A-103.1 RCP PLAN PHASE 1B
- 1 A-104.1 FINISH PLAN PHASE 1B
- 1 A-105.1 FF&E PLAN PHASE 1B

**PHASE 1 (A,B,C)- CONSTRUCTION SEQUENCING /
 CALLOUTS**

1
 4,301 2 1/8" = 1'-0"

PHASING PLAN GENERAL NOTES

- A. CONSTRUCTION SEQUENCING:
 PHASE 1A SHALL BE COMPLETED PRIOR TO BEGINNING PHASE 1B.
 PHASE 1C WORK SHALL BE SEQUENCED AS DETERMINED BY THE GC AND OWNER TO BEST INTERFACE WITH THE "1A" AND "1B" WORK AND THE OPERATION OF THE FACILITY.
 WORK IN THE MECHANICAL AND ELECTRICAL CLOSETS WILL VARY DURING EACH AREA OF CONSTRUCTION AS REQUIRED.
- B. BUILDING WILL BE OCCUPIED DURING CONSTRUCTION.
- C. MAINTAIN ACCESSIBLE EXITS AND EXIT ACCESS INCLUDING SIGNAGE.
- D. PROVIDE DUST BARRICADES AS REQUIRED. COORDINATE LOCATIONS WITH OWNER AT EACH PHASE.
- E. PROTECT VENTILATION HVAC SYSTEMS AND LIFE SAFETY SPRINKLER, FIRE DETECTION DEVICES FROM DUST AND DAMAGE IN AREAS UNDER CONSTRUCTION.

TRUE NORTH



GRAPHIC SCALE(S)



Phase II – Future

