

Fiscal Year 2026 Budget Public Forum

January 21, 2025

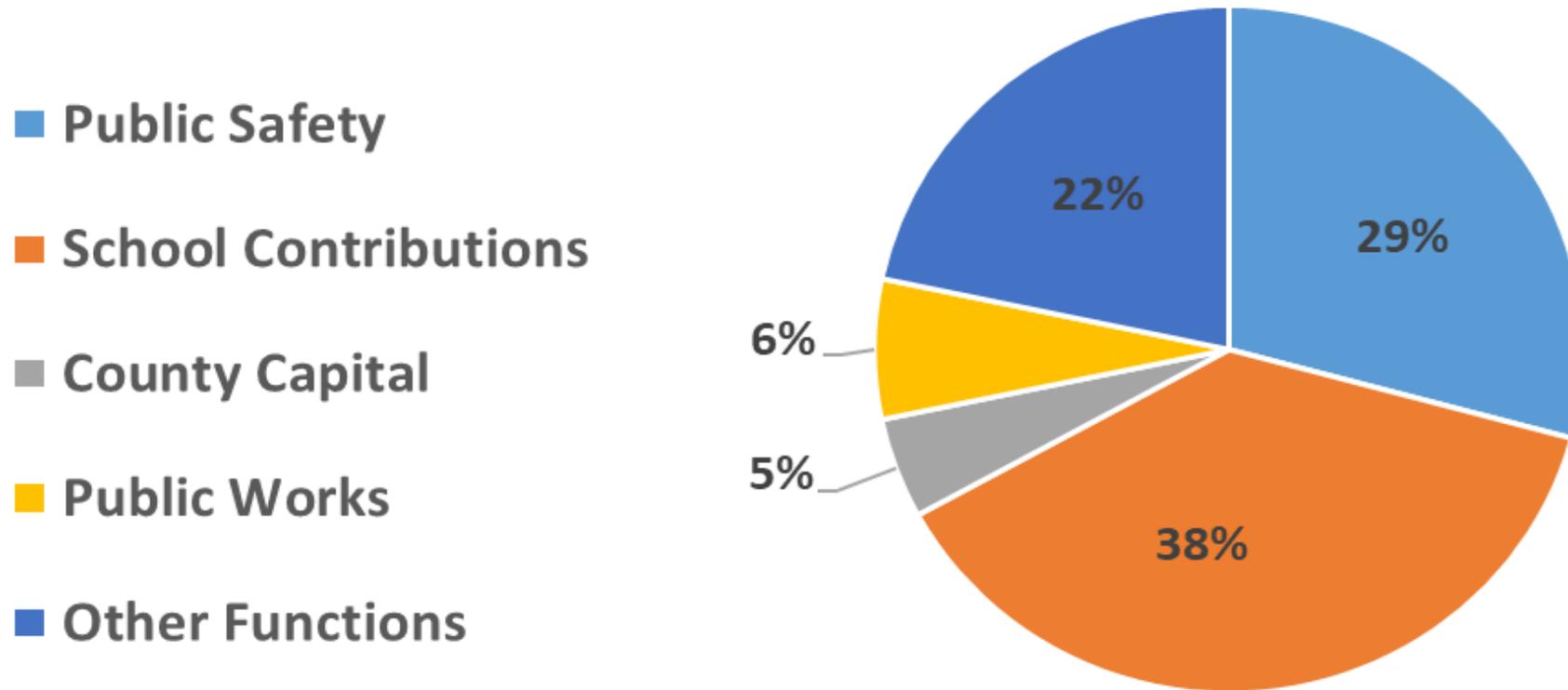
Budget Process

- Board provides strategic guidance
- Departments/Agencies submit requests with justification
- County Administrator, budget staff, and budget committee conduct budget review meetings with departments
- Revenue and expenditure projections are reconciled
- County Administrator presents the proposed budget
- Public Hearings/Board review/Adoption

FY 2026 Revenue Outlook

- Modest to little growth
 - Real Estate and Personal Property
 - Consumer Taxes
- Maintain tax rates
- Small increases to State Revenue

FY2025 Budget Expenditures by Function



Other functions: Management Services, Judicial, General Administration, Community Services, Community Development

FY 2026 Expenditure Considerations

- Continue to meet all legal and contractual obligations
- Maintain service levels
- School support
- Investment in employees

Important Budget Dates

March 4 and April 1

Board Work Sessions 6:00pm

March 18

Proposed Budget Presentation 6:00pm

March 20 thru April 24

Additional work sessions 4:00pm

March 25 and April 3

Town Hall meetings 7:00pm

April 15

Public Hearing 7:00pm

May 6

Scheduled Adoption 6:00pm

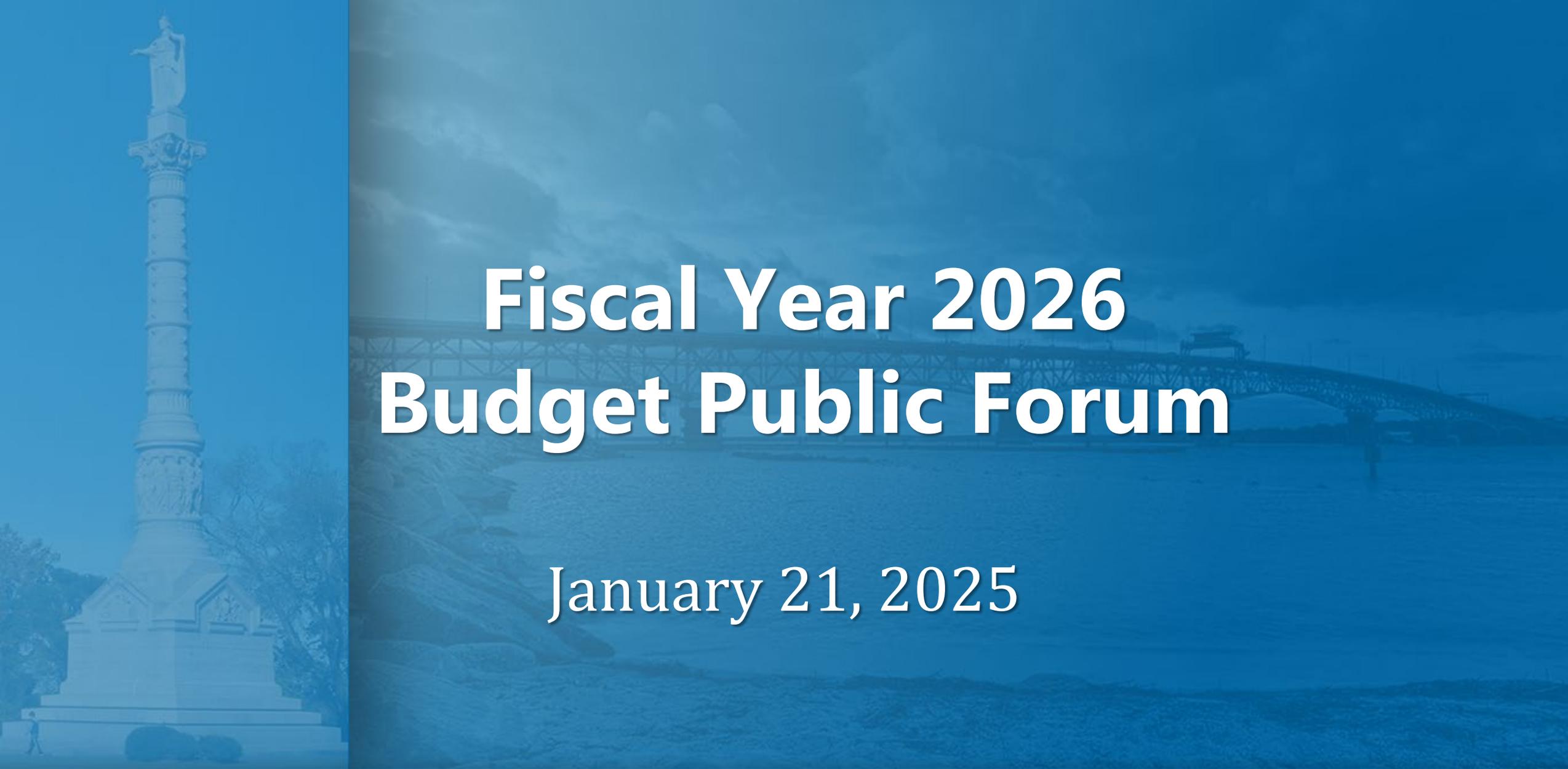
Citizen Input and Information

Email Comments
bos@yorkcounty.gov

FY2026 Budget Questions/Comment Form
<https://form.jotform.com/243305054752148>

Call in line
757-890-3220

Video Shorts
<https://www.yorkcounty.gov/558/Budget>
TV: Cox 46, Verizon 38

The background of the slide is a blue-tinted image. On the left side, there is a tall, ornate stone monument with a statue on top. On the right side, there is a large bridge spanning across a body of water. The overall scene is a landscape with mountains in the distance.

Fiscal Year 2026 Budget Public Forum

January 21, 2025