

# COUNTY OF YORK

## MEMORANDUM

**DATE:** November 22, 2024

**TO:** York County Board of Supervisors

**FROM:** Mark L. Bellamy, Jr., County Administrator 

**SUBJECT:** FY 2026 – FY 2031 Capital Improvement Program

I will present my preliminary FY 2026 – FY 2031 Capital Improvement Program (CIP) at your December 3, 2024, work session. While this is a multi-year plan, my presentation will primarily focus on projects proposed for FY 2026, the first year of the plan, as these funding commitments will be incorporated into the FY 2026 Operating Budget. A copy of the CIP presentation will be included in your correspondence package on Wednesday, November 27.

At the December 3 meeting, I will provide the Board with the full preliminary CIP document, which includes detailed project sheets covering FY 2026 through FY 2031. Following my Work Session presentation, and similar to the one-on-ones we held during the operating budget process last year, we will be scheduling meetings with each of you to review the CIP in greater detail prior to the budget retreat.

During the budget retreat, we will have an opportunity to discuss any adjustments requested during the one-on-ones. As a reminder, I have also scheduled nine additional work sessions prior to the budget adoption in May, which are available to discuss the CIP further should the Board chose to do so.