

YORK POQUOSON DSS

FY 2023 ANNUAL REPORT

Our Mission

- Assist in the Basic Needs of Our Citizens
- Promote Self-Sufficiency
- Protect Vulnerable Children and Adults

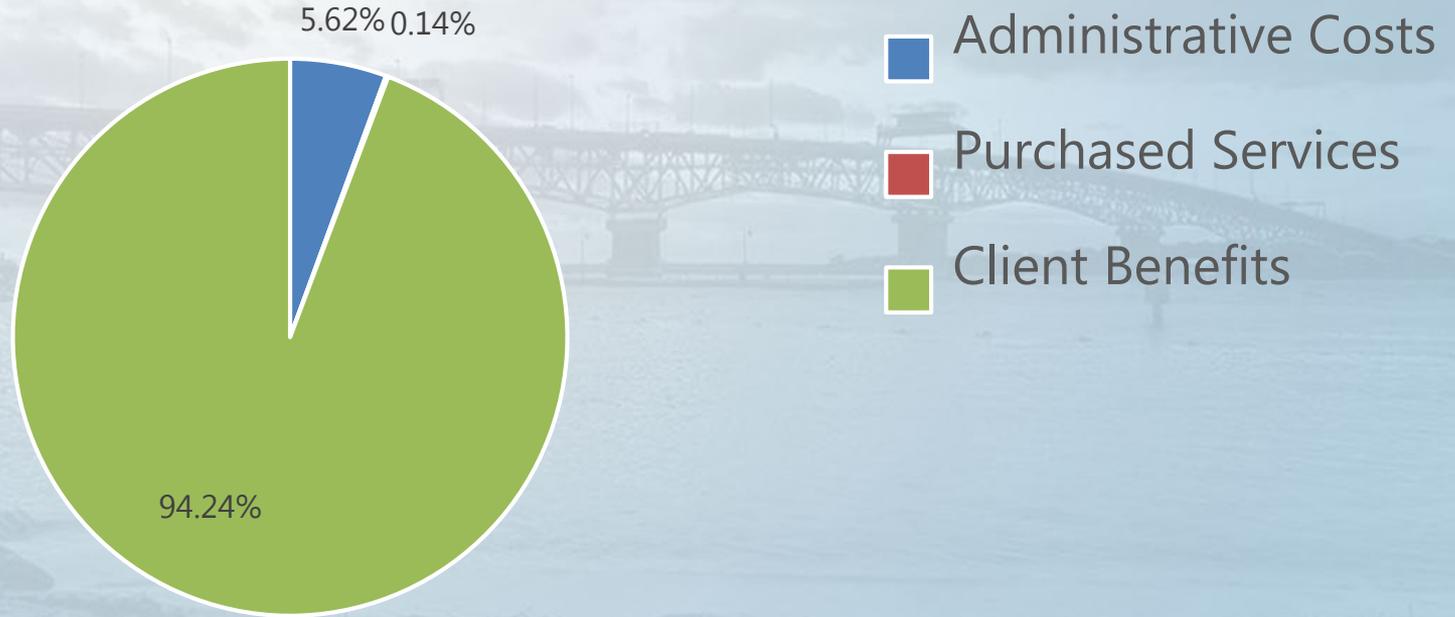
Number of Residents Served

- 15,461 - Unduplicated Count of DSS Clients
- 1,229 – Combined APS and CPS Reports
- 5,584 – Requests for Financial Assistance
- 734 – Short Term Emergency Assistance
- 681 – Child Care & Employment Services

Social Services Spending

FY 2023	Federal	State	Local	NER	All Sources
Administrative Costs	\$2,775,757	\$968,350	\$2,471,102	\$293,154	\$6,508,363
Purchased Services	\$103,038	\$36,208	\$24,204	\$1,275	\$164,725
Client Benefits	\$59,713,405	\$48,321,592	\$1,076,146	\$20	\$109,111,163
Total	\$62,592,200	\$49,326,150	\$3,571,452	\$294,449	\$115,784,251
%By Source	54%	43%	3%	0.25%	100%

Expenditures by Category



% Funding By Source

