

COUNTY OF YORK

MEMORANDUM

DATE: June 6, 2024
TO: York County Board of Supervisors
FROM: Mark L. Bellamy, Jr., County Administrator 
SUBJECT: Meeting Schedule for the FY26 Budget

To kick off the FY26 budget, the Capital Improvements Program will be presented on December 17 at your regular meeting. This is roughly three months before its presentation in the FY25 budget cycle. The Board's retreat will occur on January 31, 2025. Retreat topics will prepare you for the construction of the FY26 budget and include presentations from PFM, our financial consultants, and economists from the Hampton Roads Planning District Commission as well as others. As a follow-up to your request for additional work sessions for the FY26 Budget development, I will recommend the following dates, which follow the Administrator's Proposed FY26 Budget presentation at your regular meeting on March 18:

- March 20, 2025 4pm-6pm
- March 25, 2025 7pm-9pm (Town Hall)
- March 27, 2025 4pm-6pm
- April 3, 2025 7pm-9pm (Town Hall)
- April 8, 2025 4pm-6pm
- April 10, 2025 4pm-6pm
- April 17, 2025 4pm-6pm
- April 22, 2025 4pm-6pm
- April 24, 2025 4pm-6pm

As required by public meeting law, these meetings will be advertised and open to the public. Should the Board collectively decide to cancel one or more of these meetings, staff can accommodate that request. The above dates are in addition to regular meetings scheduled for March 18 and April 15, 2025, and regularly scheduled work session meetings on March 4, April 1, and May 6, 2025. We ask that the BOS make suggestions for discussing topics during these additional sessions. The time between April 24 and the May 6 budget adoption will be used by staff to make adjustments to the final version of the budget.

Budget Adoption May 6, 2025

Bellamy/3309