



# Senior Center of York Transportation Committee

March 5, 2024

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Community Services Director

The Senior Center of York offers services, classes, and social opportunities for seniors of York County, ages 55 and beyond.

- Approximately 500 individuals attend the Senior Center.
- Transportation challenges have been reported by members and hinder attendance.

The Senior Center of York Board Members formed the Senior Center Transportation Committee to:

- Investigate the Transportation Barriers
- Research the Options (IE: Ride Share, Uber/Lyft, PAA, County of York, Senior Runs)
- Make Recommendations to the County

# York County Cost Summary

Van Drivers	\$79,800
Transportation Supervisor	\$42,427
Vehicle Operation Cost	\$24,000
<b>Estimated Total</b>	<b>\$146,227</b>

The cost summary does not include estimates to purchase and maintain vehicles.

## **Transportation Services Pilot Program**

**5 riders / 5 days a week**

\$38,898 (6-months)

\$76,648 (1 year)

**10 riders / 5 days a week**

\$44,148 (6-months)

\$87,148 (1 year)

- The Transportation Committee recommended launching a Transportation Services Pilot Program utilizing Senior Runs.
- Participants will pay \$3 per ride for accountability and to offset the cost.

# Summary of Cost Per Rider

County Vans and Drivers							
Option	Riders per Route	Routes per Day	Days Per Week	Weeks Per Year	Cost	Total Riders	Cost per Rider
Single Route (3 days a Wk)	10	1	3	50	\$ 60,400	1,500	\$ 40.27
Single Route (5 days a Wk)	10	1	5	50	\$ 91,927	2,500	\$ 36.77
AM/PM Route (3 days a Wk)	10	2	3	50	\$ 91,540	3,000	\$ 30.51
AM/PM Route (5 days a Wk)	10	2	5	50	\$ 146,227	5,000	\$ 29.25
Does not include cost of vehicle and other operational costs (software, radios, etc)							
Senior Runs							
Option	Riders per Route	Routes per Day	Days Per Week	Weeks Per Year	Cost	Total Riders	Cost per Rider
Single Route (3 days a Wk)	5	1	3	50	\$ 49,808	750	\$ 66.41
AM/PM Route (3 days a Wk)	10	1	3	50	\$ 59,068	1,500	\$ 39.38
Single Route (5 days a Wk)	5	1	5	50	\$ 76,648	1,250	\$ 61.32
AM/PM Route (5 days a Wk)	10	1	5	50	\$ 81,148	2,500	\$ 32.46
Uber transportation ranged from \$9 - \$16 per ride from the resident's home to the Senior Center (one-way.)							
Lyft transportation ranged from \$10 - \$23 per ride from the resident's home to the Senior Center (one-way.)							

# Discussions or Questions?



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