





YMCA of the Virginia Peninsulas

AT THE Y WE ...



HELP KIDS SUCCEED.

Provide a safe place for kids to gain confidence, learn, grow, and thrive.

- Bright Beginnings
- Child Care
- Summer Camp
- Youth Sports

PREPARE TEENS FOR LIFE.

Provide a safe place for teens to learn leadership skills, gain confidence, and be themselves.

- Teen Leaders Club
- Youth and Government
- Counselors in Training
- 7th Grade Initiative

PREVENT DROWNING.

Teach youth and adults, how to be safe in and around the water.

- Swim Lessons
- Safety Around Water
- 2nd Grade Learn to Swim
- Lifeguard Classes

HELP PEOPLE GROW HEALTHIER IN SPIRIT, MIND, AND BODY.

Encourage good health, and foster connections through fitness, sports, and shared interests.

- Group Exercise
- YMCA Weight Loss Program



YMCA / York County Partnership



– **Victory YMCA - Celebrating 20 years!**

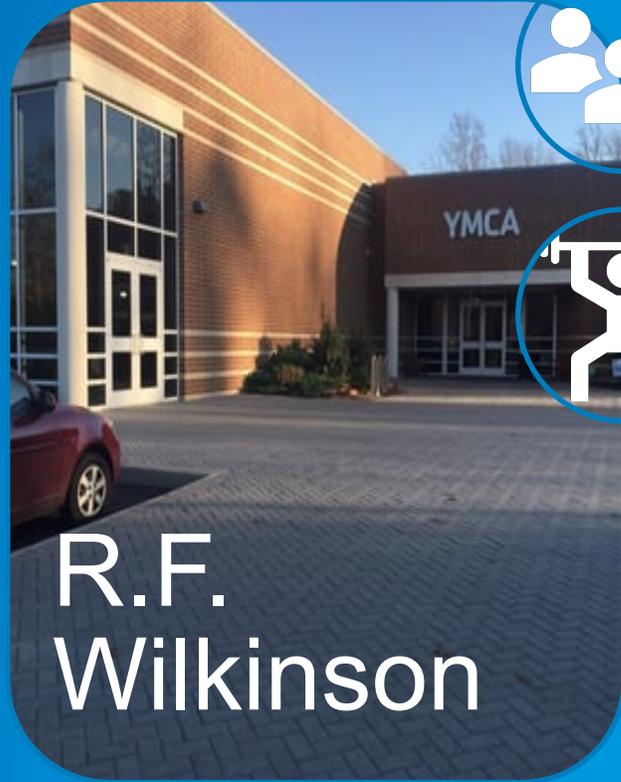
- \$2,000,000 – York County Funding
 - Payment Terms - 10 years
 - » \$200,000 a year
- Facility built on land owned and leased from York County (35 years)

– **R.F. Wilkinson YMCA - Celebrating 15 years!**

- \$1,500,000 – York County Funding
 - Payment Terms - 20 years
 - » \$75,000 a year - July 1, 2007 – June 1, 2027
- Facility built on land owned and leased from Sentara



Stats



R.F.
Wilkinson



Total Members
Annual Average
– 5311



Total Visits
Annual Average
– 86,750



Victory



Total Members
Annual Average
– 14832



Total Visits
Annual Average
– 273,750



The Need



Providing a safe environment for youth and teens in a community where the Y serves as a central hub for connection, growth and development. Creation of a childcare wing supports the emergent need of safety measures and redesign of spaces to foster enriching and innovative program offerings.



Providing services and programs for the whole family that are currently limited due to spatial capacity. The Y's youth programs fill up within days of opening registration, and facility expansion will allow the Y to offer more opportunities to meet the community need.



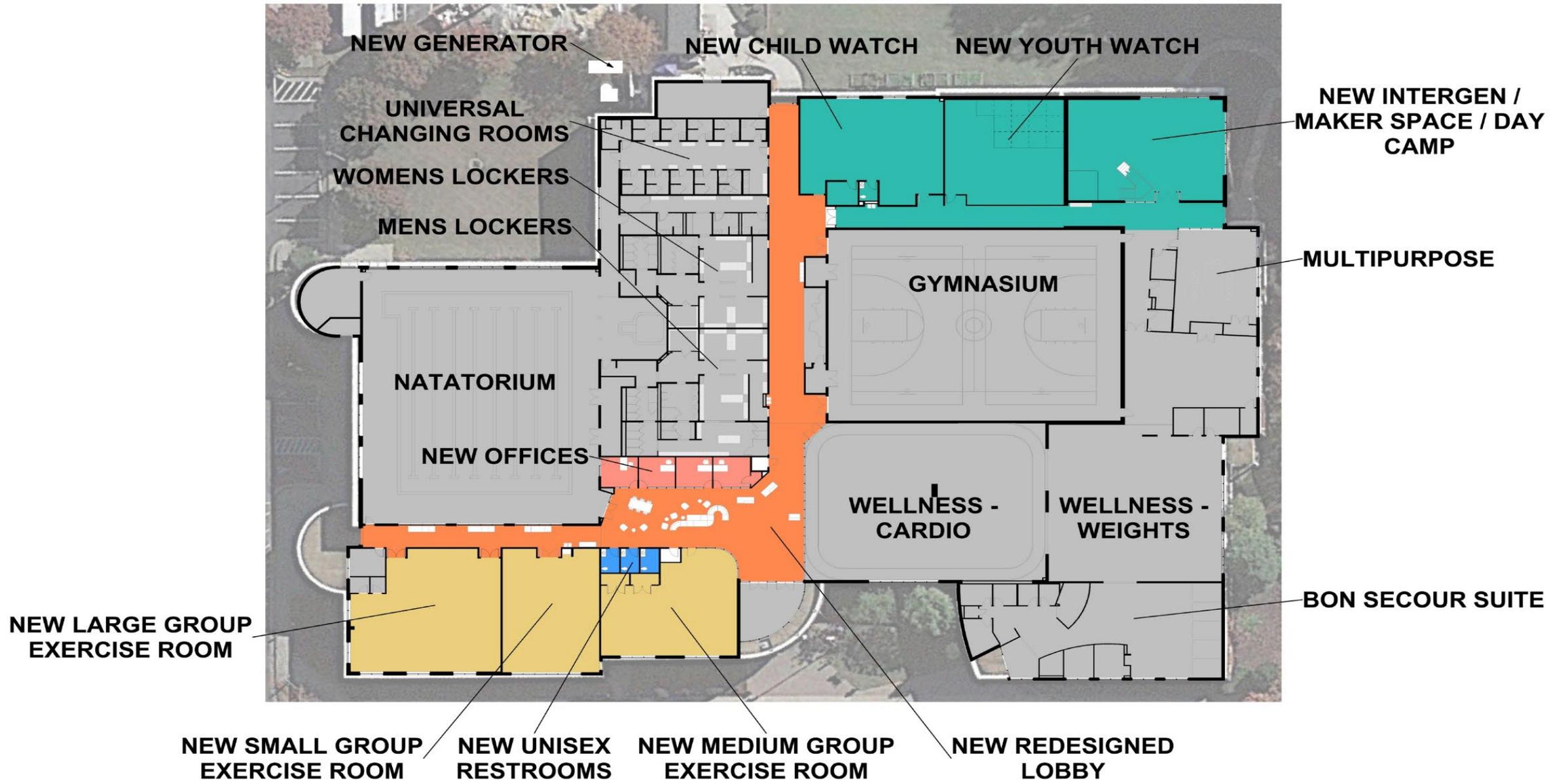
Wellness offerings are a cornerstone of the Y's support for our community's health needs with an inclusive and welcoming environment for every age. The Victory Family YMCA is bursting at the seams, and expanded wellness floors and studios will allow the Y to serve all and meet our growing community need.

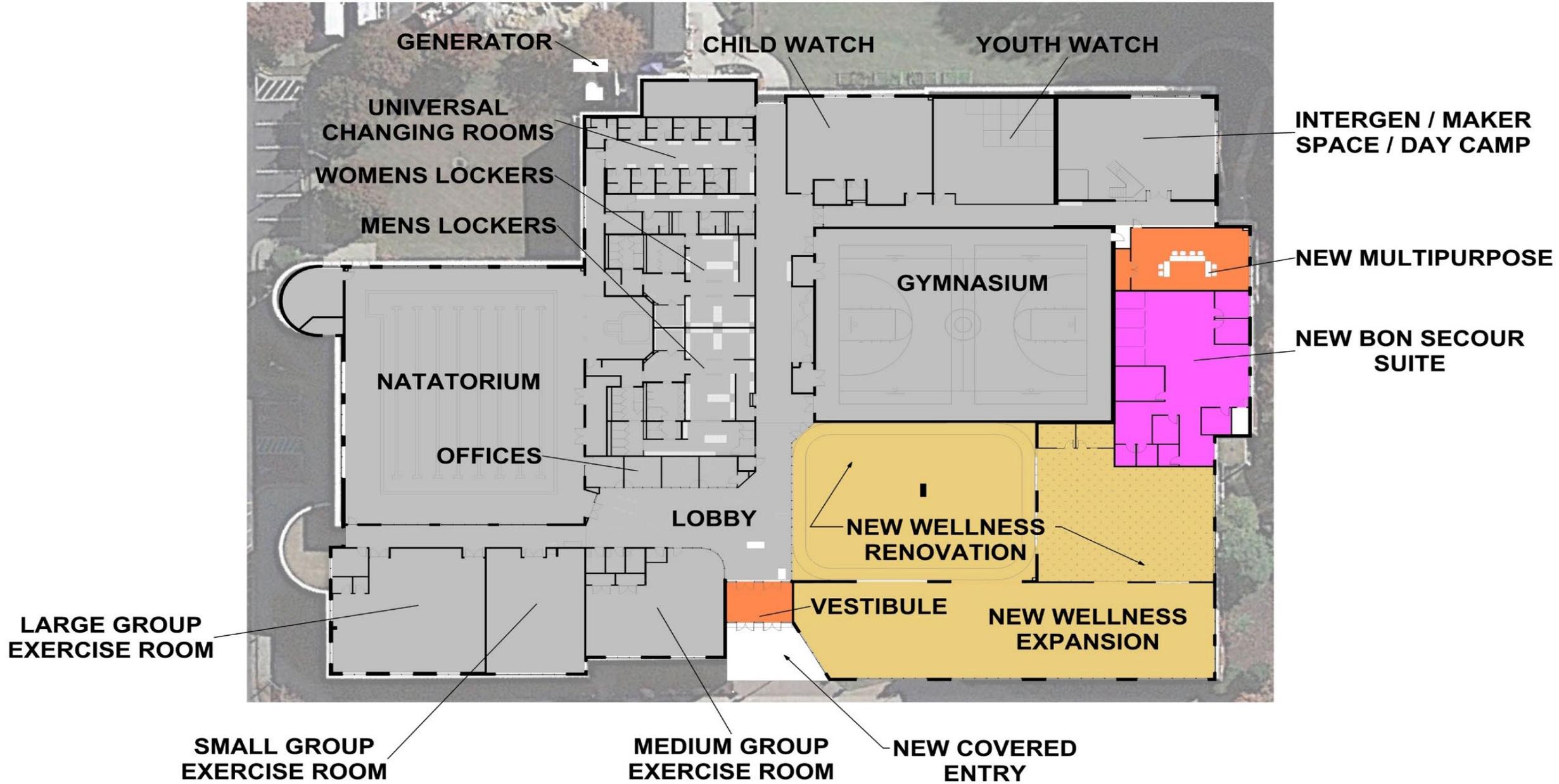
VICTORY FAMILY YMCA





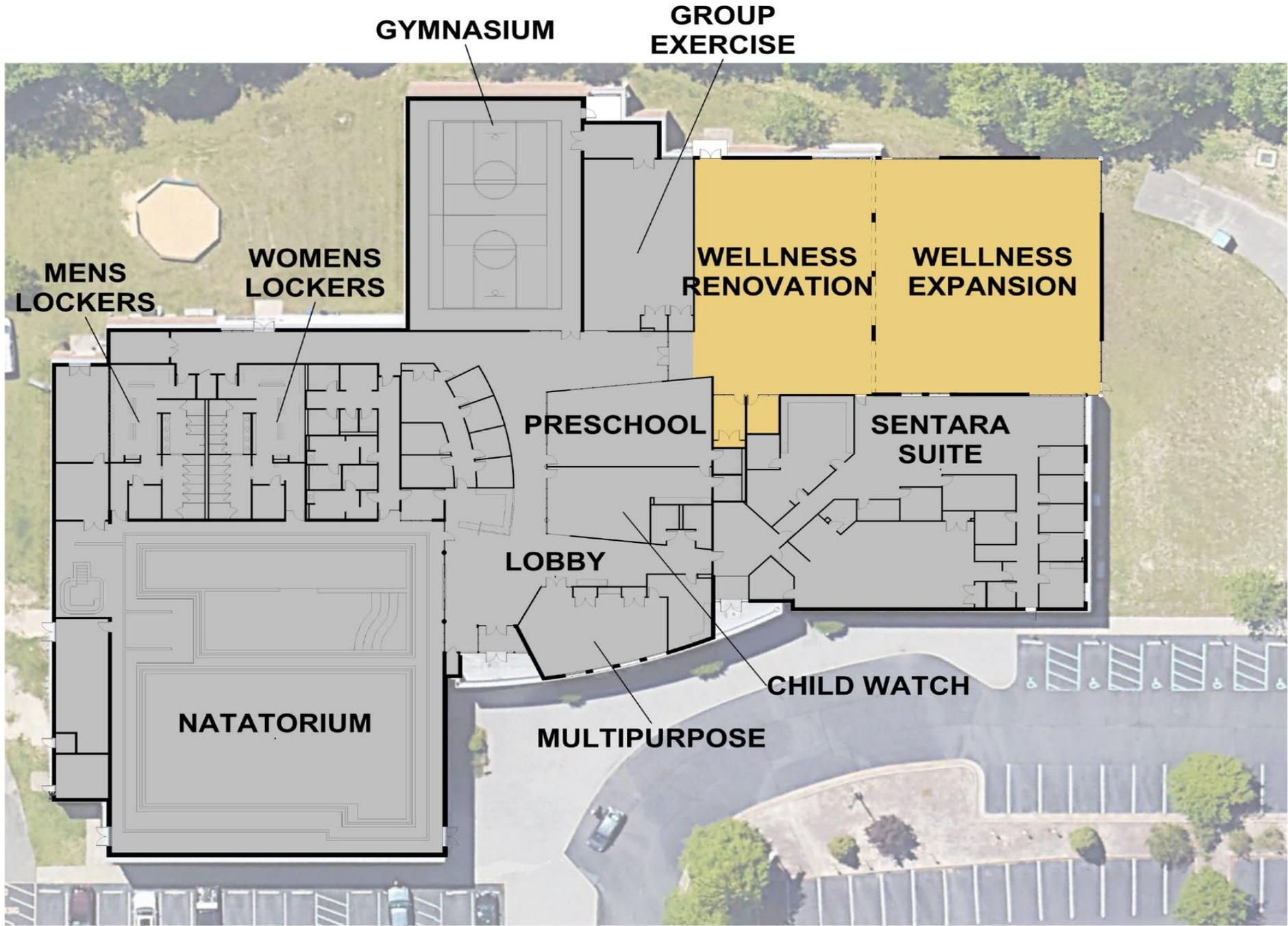
Victory Family YMCA







R.F. Wilkinson Family YMCA



GYMNASIUM

GROUP EXERCISE

MENS LOCKERS

WOMENS LOCKERS

WELLNESS RENOVATION

WELLNESS EXPANSION

PRESCHOOL

SENTARA SUITE

NATATORIUM

LOBBY

CHILD WATCH

MULTIPURPOSE



Budget Summary

Total Victory Project

\$8,439,363

Total R.F. Wilkinson Project

\$2,538,368