

WATA

Williamsburg Area Transit Authority



Capital Projects Overview

Purpose: To provide stakeholders an overview of WATA's two major capital projects including scope, funding, and timeline.

- 1) WATA Operations and Maintenance (O&M) Facility, 7239 Pocahontas Trail
- 2) Northern Transfer Center (NTC), Hornor Lane

Operations & Maintenance Facility

7239 Pocahontas Trail

Current Structure:

- Built in 2005 as a Penske Truck Rental maintenance facility.
- Property acquired by WATA in October 2020 from the Colonial Williamsburg Foundation.
- Houses WATA operations (dispatch, safety, training), administrative staff, drivers lounge, and maintenance operations.
- Lacks proper administrative space, wash bay capability, inventory storage, space for fleet and operations expansion, and is not ADA compliant.

Operations & Maintenance Facility

7239 Pocahontas Trail

Future Structure:

- 8,000 sq ft expansion for operations
 - improved operator break area
 - private dispatch area
 - secure vault room
 - locker room
 - additional office space
 - two conference rooms
 - server room
 - reception area
- 2 expansion bays and space for 2 more in the future
- Improved maintenance equipment
- New wash bay
- Above ground fuel tanks
- Separate bus & private parking
- Outdoor storage
- Full facility generator
- Improved Security
- Electric Bus charging infrastructure



NORTHEAST VIEW



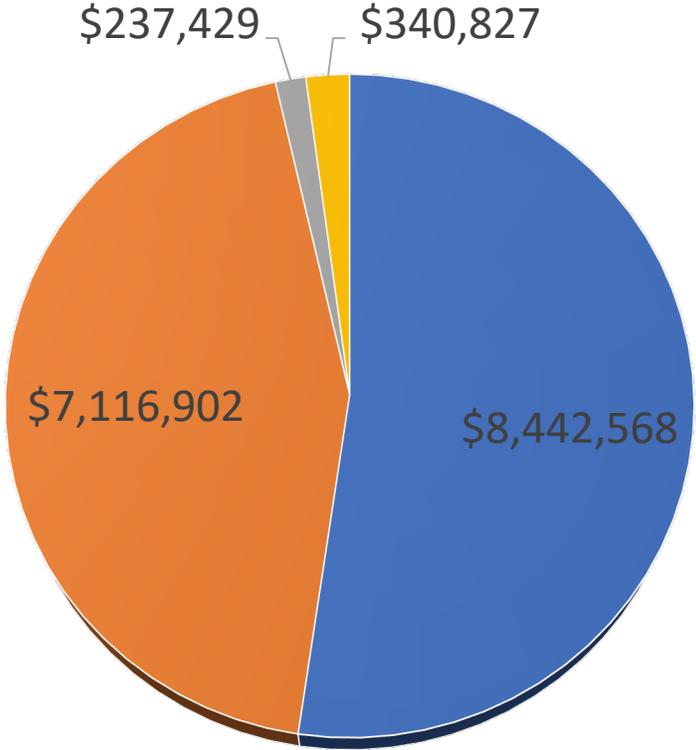
SOUTHEAST VIEW



Operations & Maintenance Facility

7239 Pocahontas Trail

Current Project Funding: \$16,137,726



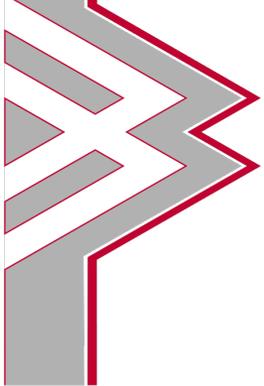
■ FTA amount 52% ■ State 44% ■ Local 2% ■ Unfunded 2%

Operations & Maintenance Facility

7239 Pocahontas Trail

Timeline:

- Complete design – September 30, 2023
- Advertisement for bids – mid-October 2023
- Anticipated award – mid-December (following approval by WATA Board)
- Estimated construction completion – ~ September 2025

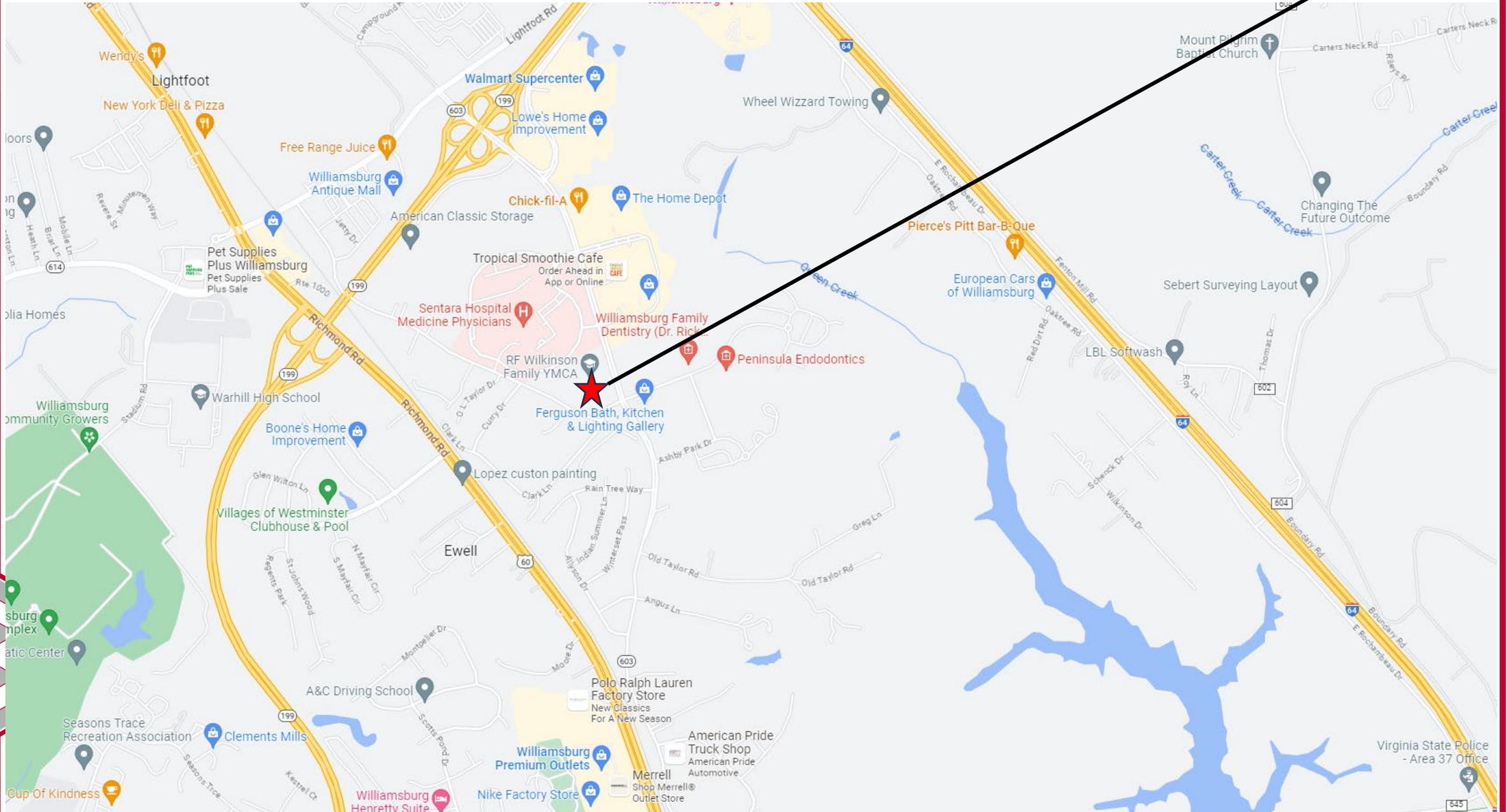


Northern Transfer Center

Hornor Lane, York County

- Currently use Wal-Mart parking lot as transfer location for four bus routes (previously used Lightfoot Outlet Mall)
- WATA purchased land at the triangle of Mooretown Road, Hornor Lane, and Old Mooretown Road (behind the YMCA) in October, 2021.
- Purpose is to provide a better experience for our customers and employees:
 - Storefront/customer service, enclosed waiting area, public restrooms
 - Supervisor office, employee break area and restrooms
 - Space for 6-8 buses for expansion
 - Includes space for 2 Electric Bus charging stations

Location of Northern Transfer Center



Northern Transfer Center

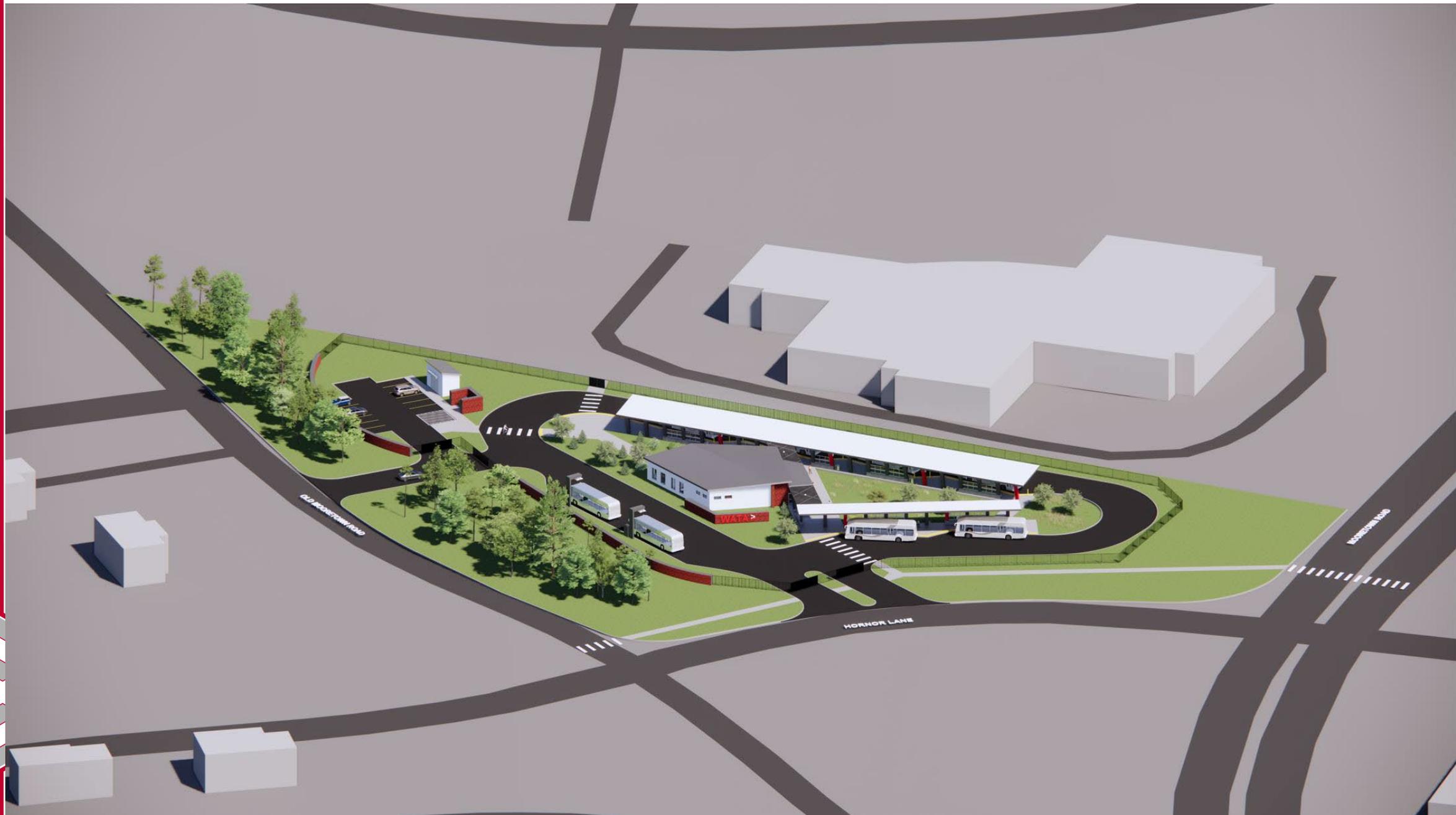
Hornor Lane, York County

• Key Concepts

- Separate bus and private vehicle traffic
- Pedestrians not crossing bus traffic
- Wall along Old Mooretown Rd.
- Sustainable & maintenance friendly
- Electric charging infrastructure
- Will be secured at night
- Will tie into York County and James City County sidewalks
- Potential access to the YMCA

• Features Include:

- 4 Bus Bays for up to 40ft buses
- 2 flex bus bays
- 12 standard parking spaces
- 2 single occupancy staff restrooms
- Male & female customer restrooms
- Customer service window
- Common office space for 3 desks
- 300-350 sqft of leasable shell space

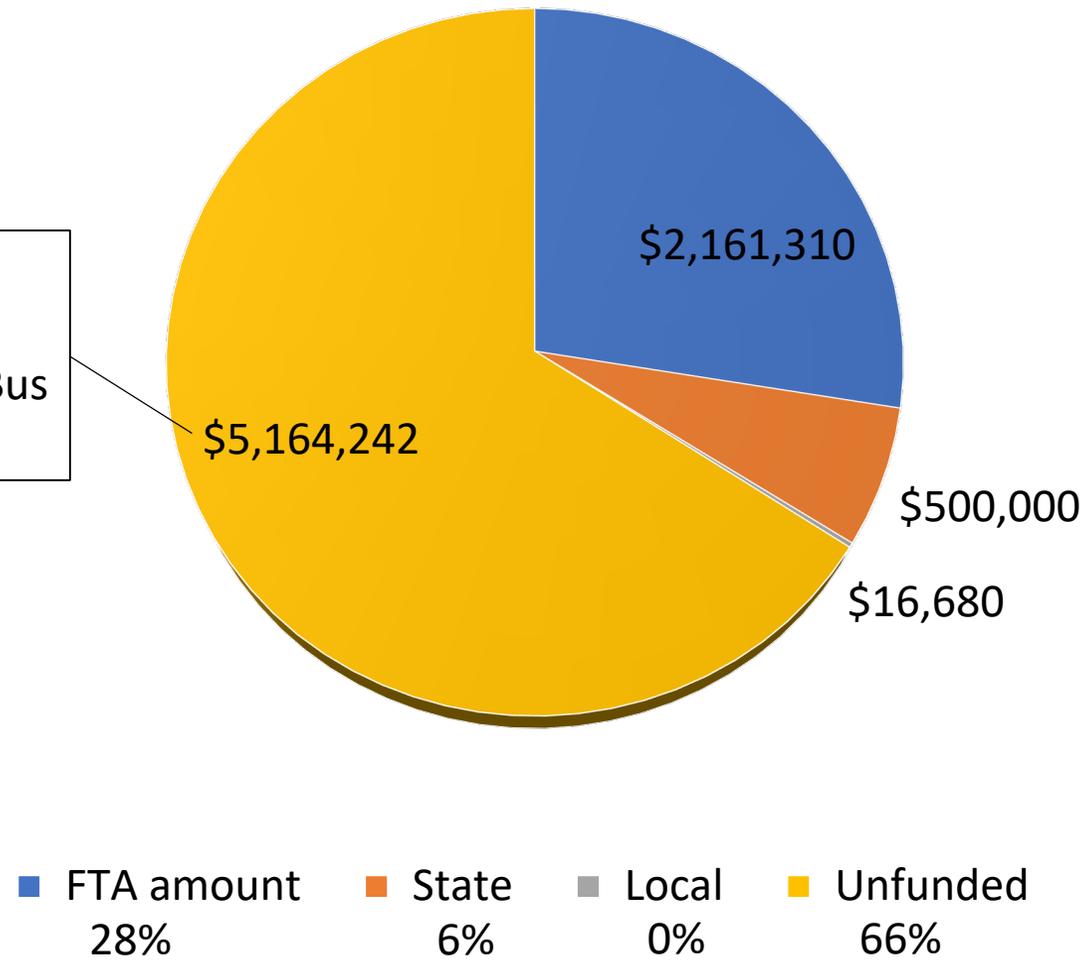


Northern Transfer Center

Hornor Lane, York County

Current Project Funding: \$2,677,990

Seeking additional funds from the Carbon Reduction Program and FTA Buses & Bus Facility Program.

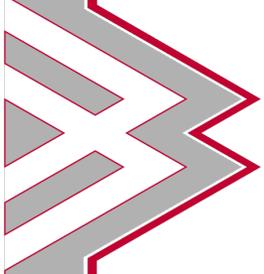


Northern Transfer Center

Hornor Lane, York County

Timeline:

- Complete design – January 29, 2024
- Advertisement for bids – mid-February 2024
- Anticipated award – mid-April 2024 (following approval by WATA Board)
- Estimated construction completion – ~ December 2025



Questions

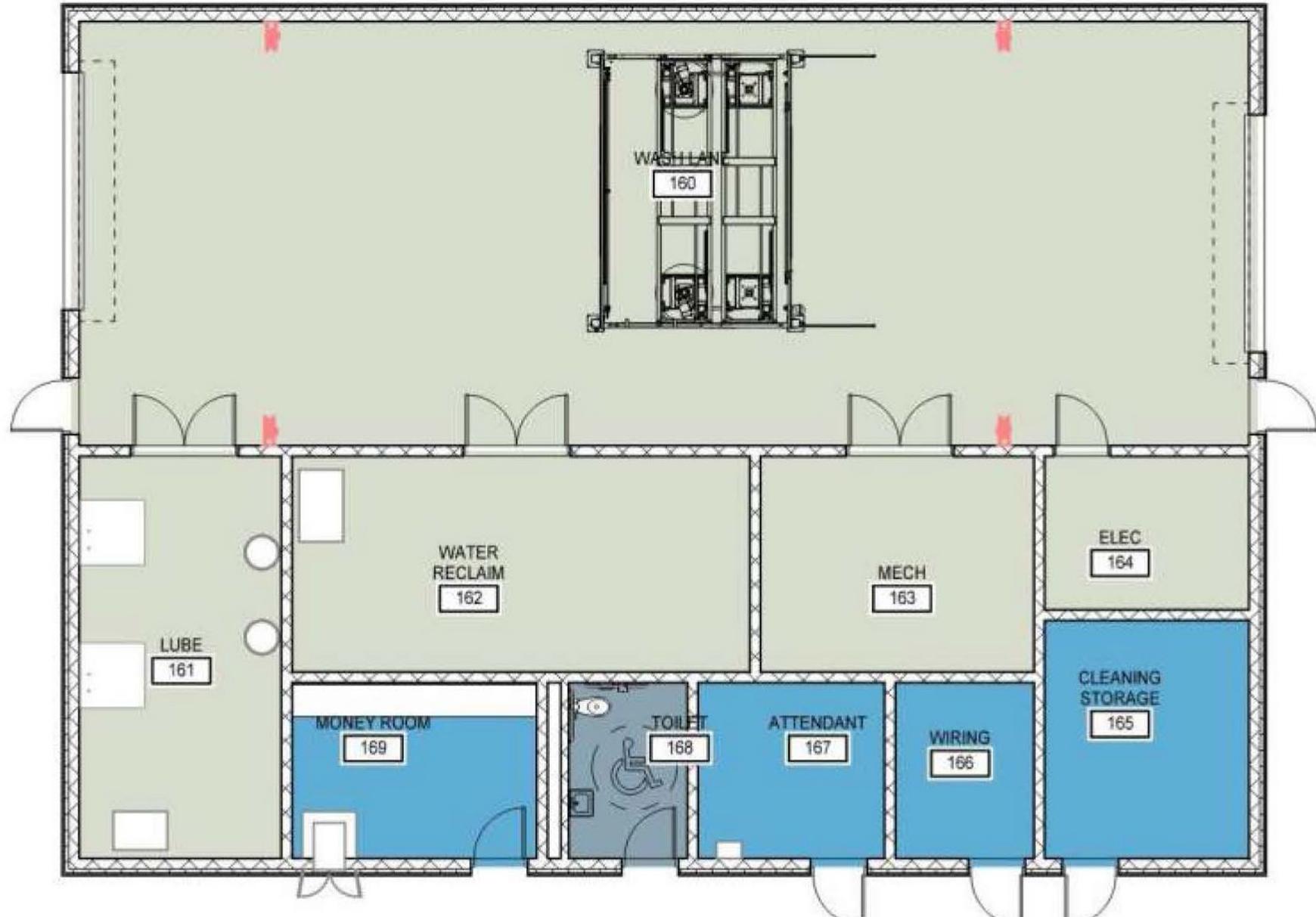
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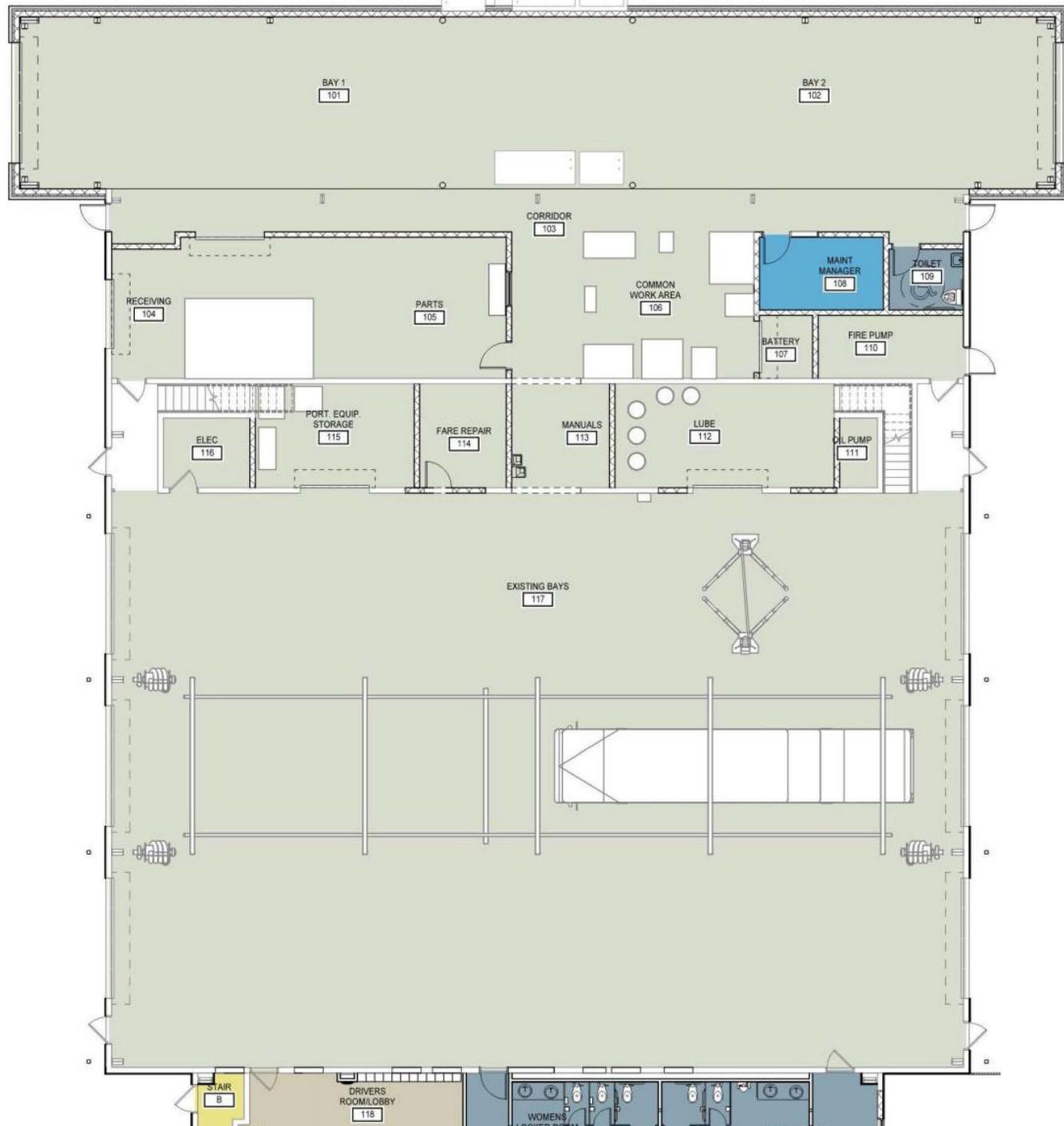
Williamsburg Area Transit Authority

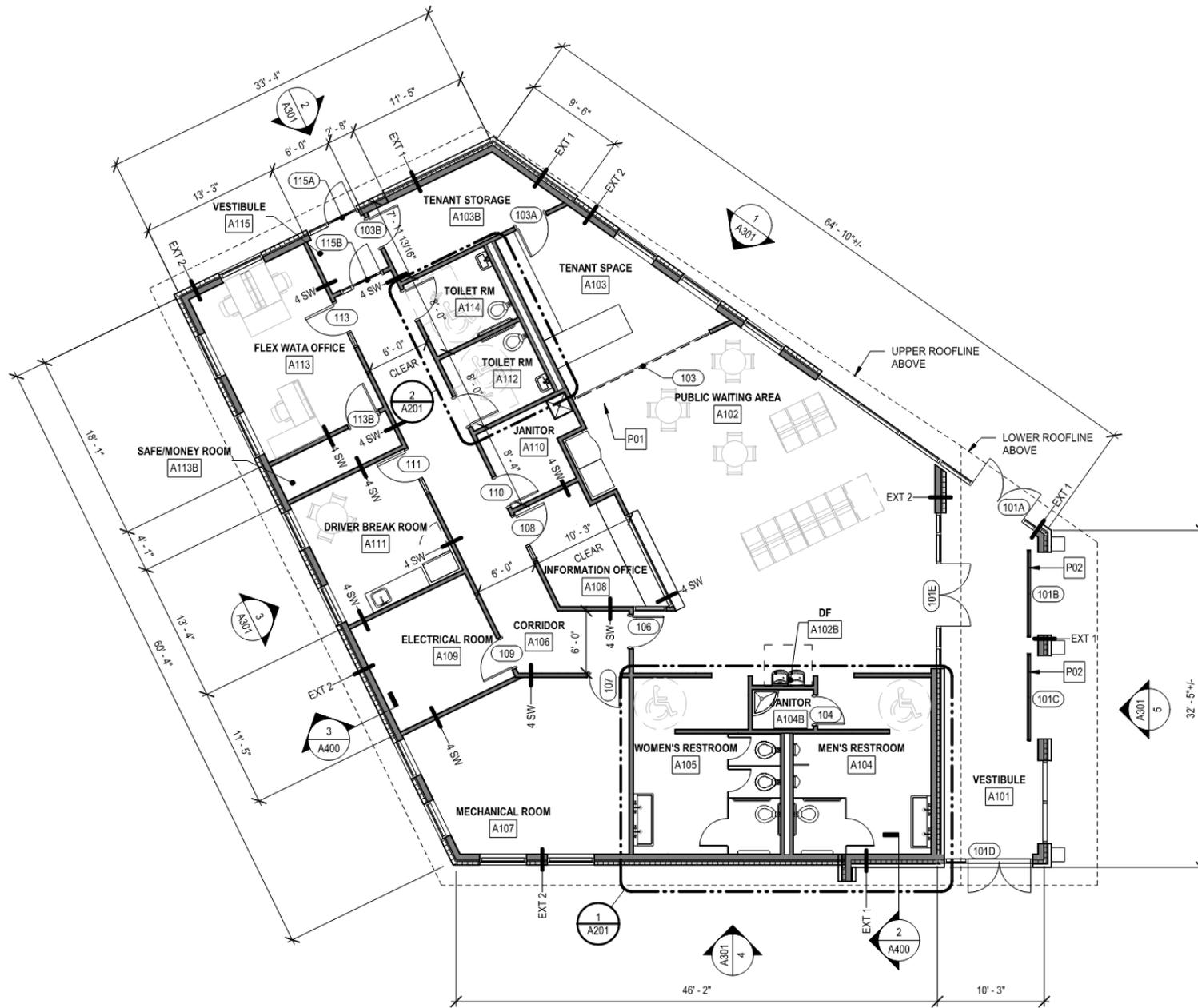












1 FIRST FLOOR PLAN
SCALE: 1/8" = 1'-0"