

The background of the slide is a blue-tinted image. On the left side, there is a tall, ornate stone monument with a statue on top. On the right side, there is a large bridge spanning across a body of water. The overall scene is a landscape with mountains in the distance.

Fiscal Year 2024 Budget Public Forum

January 17, 2023

Budget Process

- Board provides strategic guidance
- Departments/Agencies submit requests with justification
- County Administrator, budget staff, and budget committee conduct budget review meetings with departments
- Revenue and expenditure projections are reconciled
- County Administrator presents the proposed budget
- Public Hearings/Board review/Adoption

FY 2024 Budget Planning/Challenges

- Inflationary increases
- Labor market
- Supply and operational costs
- Construction costs
- Grocery tax revenue reductions

Important Budget Dates

March 7 thru April 25

Board Work Sessions as
determined by the board 6:00pm

March 21

Proposed Budget Presentation 6:00pm

April 18

Public Hearing 7:00pm

May 2

Scheduled Adoption 6:00pm

Citizen Input

Email Comments
bos@yorkcounty.gov

Call in line
757-890-3220



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