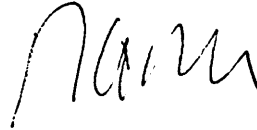


COUNTY OF YORK

MEMORANDUM

DATE: March 22, 2022
TO: York County Board of Supervisors
FROM: Neil A. Morgan, County Administrator
SUBJECT: Public Works Director Retirement



As we move into another season, so comes another retirement of a long tenured and highly valued member of our Senior Leadership Team. Mr. Brian Woodward joined York County right out of Virginia Tech Engineering and has been with us for his entire career. He started in August of 1988 as an Engineer Technician for EDS and will retire on June 1, 34 years later as Director of Public Works. Brian's hands-on, career-long knowledge of our infrastructure and regional public utilities' partnerships is unmatched. However, he will leave us with a strong team. I know you join me in wishing him all the best in his next adventure.

Upon Brian's retirement, I am naming Rob Krieger as Acting Director. Rob also has a long career with the County serving almost 22 years. He has advanced through the General Services side of Public Works. Rob has been a leader of an ever-expanding team that includes regular interaction with our internal services groups, York County Schools, and most importantly, our citizens. His successful managing of the teams responsible for Waste Management, Stormwater, Fleet, Grounds Maintenance, and Mosquito Control has proven to me that he is capable to take on this new role. Rob also is a very important part of our Emergency Operations Center and Response Team. I know he is excited about this opportunity to expand his role and contributions to York County.


NAM:mlb

COUNTY OF YORK

MEMORANDUM

DATE: March 23, 2022

TO: York County Board of Supervisors

FROM: Neil A Morgan, County Administrator 

SUBJECT: Hampton Roads TPO Letter / Government Road Construction Status

The attached letter from the Hampton Roads TPO indicates construction could start as early as May on the Government Road/Penniman Road realignment project. We felt it was important to share this with you from a planning perspective. Unfortunately, the reality of the project is that there are still outstanding easement issues with the Navy. The easements are necessary to move utilities prior to actually doing the road construction. County staff, including this office, have attempted to expedite the Navy's decision process; so far we have not been successful. At this point, we cannot offer a reliable date for commencement. We will share the updates and developments with you as we receive them.

NAM:mlb

Attachment:

- Hampton Roads TPO letter dated March 17, 2022

March 17, 2022

Mr. Christopher G. Hall, PE
Hampton Roads District Engineer
Virginia Department of Transportation
7511 Burbage Drive
Suffolk, VA 23435

Re: Hampton Roads FY 2021-2024 TIP Amendment: UPC 16314
Penniman Road/Government Road Improvements

Dear Mr. Hall:

This is to certify that the Hampton Roads Transportation Planning Organization (HRTPO), at its meeting on March 17, 2022, approved an amendment to the HRTPO FY 2021-2024 Transportation Improvement Program (TIP) to revise the schedule, allocations, and obligations for UPC 16314 in York County. The amendment was made available for public review and comment from February 24, 2022 through March 10, 2022. The specific details are described below:

- **UPC 16314 – Penniman Road/Government Road Improvements**
 - Revise Schedule as follows:
 - Preliminary Engineering (PE) Start: 8/24/2000; End: 3/18/2020
 - Right of Way (RW) Start: 3/18/2020; End: 5/10/2022
 - Construction (CN) Start: 5/10/2022; End: 9/7/2023
 - Revise Allocations as follows:
 - Revise FY Previous State Match (STM) allocation to be \$120,981
 - Revise FY Previous Surface Transportation Program (STP) allocation to be \$178,268
 - Add FY Previous STP Match allocation of \$12,302
 - Revise FY Previous Equity Bonus/Minimum Guarantee (EB/MG) allocation to be \$129,348
 - Revise FY 2021 Telecommunications (TELECO) allocation to be \$219,265
 - Revise FY 2022 TELECO allocation to be \$195,469
 - Revise FY 2023 TELECO allocation to be \$195,469
 - Revise FY 2024 TELECO allocation to be \$195,469

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DJ

Mr. Christopher G. Hall
March 17, 2022
Page 2

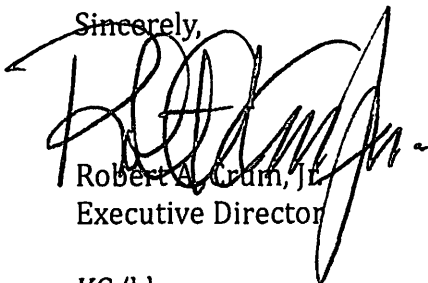
- Revise Obligations as follows:
 - Add FY 2022 CN Phase Bridge (BR) obligation of \$225,514, plus \$56,379 BR match
 - Add FY 2022 CN Phase Regional Surface Transportation Program (RSTP) obligation of \$97,704, plus \$24,426 RSTP match
 - Add FY 2022 CN Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$177,576
 - Add FY 2022 CN Phase Advance Construction (AC) Other obligation of \$2,793,594

UPC 16314 was included in the Regional Conformity Assessment for the Hampton Roads FY 2021-2024 TIP and 2045 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on May 19, 2021. It is not regionally significant and therefore does not require a new conformity determination.

Attached is a copy of the page that has been revised in the FY 2021-2024 Transportation Improvement Program (TIP) to reflect this amendment. The complete TIP, as revised, may be accessed at www.hrtpotip.org.

Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,



Robert A. Crum, Jr.
Executive Director

KG/kl

Attachment

Copy: Neil Morgan, York County

Penniman Road/Government Road Improvements
UPC # 16314

OVERVIEW

Description: Convert intersection of Penniman Road and Government Road from a "Y" to a "T" configuration; widen Penniman Road between Fillmore Road and Alexander Lee Parkway; incorporate curb and gutter, underground stormwater drainage, and bicycle accommodations

Street (Route): N/A

Length (mi): N/A

Jurisdiction/Agency: York County

System: Secondary

Scope: Reconstruction w/o Added Capacity

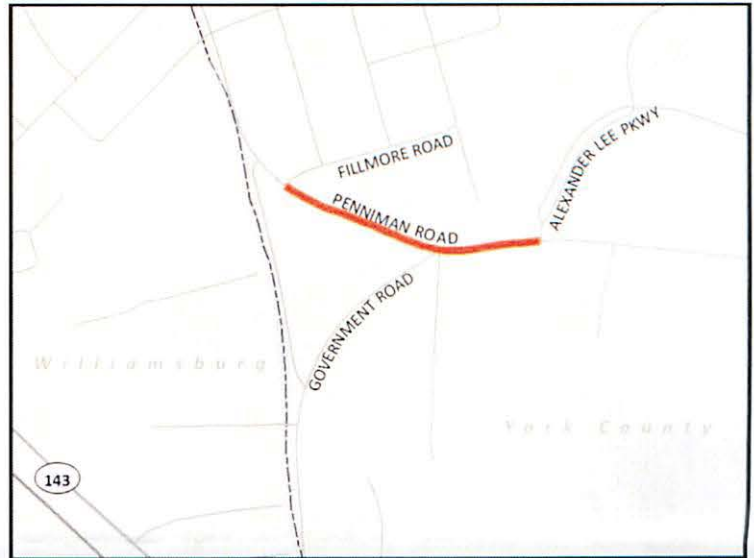
Oversight: N/A

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: Yes



HRTPO Notes

Revised 11/25/2020: Data Correction to revise "Administered By" from Locality to VDOT. Revised 3/9/2021: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 21-24 rollover process. Revise cost estimate to be \$5,553,961. Update allocations as follows: revise FY Previous STF allocation to be \$1,222,902; revise FY Previous RSTP allocation to be \$768,871; add FY Previous RSTP Match allocation of \$192,218; remove FY Previous MIX allocation of \$662,299; remove FY Previous BOM allocation of \$133,283; add FY Previous HIP allocation of \$741,412; add FY Previous STM allocation of \$133,283; add FY Previous TELECO allocation of \$826,263; remove FY 2021 STF allocation of \$227,259; add FY 2021 TELECO allocation of \$227,259; remove FY 2022 STF allocation of \$227,259; add FY 2022 TELECO allocation of \$227,259; remove FY 2023 STF allocation of \$227,259; add FY 2023 TELECO allocation of \$227,259; remove FY 2024 STF allocation of \$227,259; add FY 2024 TELECO allocation of \$227,259. Update obligations as follows: add FY Previous PE Phase STP obligation of \$346,253, plus \$86,564 STP match; add FY Previous PE Phase EB obligation of \$88,037, plus \$22,009 EB match; add FY Previous PE Phase Other-State obligation of \$205,918; remove FY 2021 PE Phase RSTP obligation of \$164,758 and \$41,190 RSTP match; add FY Previous RW Phase STP/STBG obligation of \$147,591, plus \$36,898 STP/STBG match; add FY Previous RW Phase RSTP obligation of \$768,871; remove FY 2021 RW Phase RSTP obligation of \$604,112; revise RW Phase RSTP Match obligation to be \$192,218; add FY Previous RW Phase BR obligation of \$225,514; remove FY 2021 RW Phase BR obligation of \$225,514; remove FY 2021 RW Phase AC obligation of \$312,350 and \$78,088 AC match; remove FY 2021 CN Phase AC obligation of \$3,568,079. Revised 3/17/2022: Amendment to revise the schedule, allocations, and obligations. Update allocations as follows: revise FY Previous STM allocation to be \$120,981; revise FY Previous STP allocation to be \$178,268; add FY Previous STP Match allocation of \$12,302; revise FY Previous EB/MG allocation to be \$129,348; revise FY 2021 TELECO allocation to be \$219,265; revise FY 2022 TELECO allocation to be \$195,469; revise FY 2023 TELECO allocation to be \$195,469; revise FY 2024 TELECO allocation to be \$195,469. Update obligations as follows: add FY 2022 CN Phase BR obligation of \$225,514, plus \$56,379 BR match; add FY 2022 CN Phase RSTP obligation of \$97,704, plus \$24,426 RSTP match; add FY 2022 CN Phase STP/STBG obligation of \$177,576; add FY 2022 CN Phase AC-Other obligation of \$2,793,594.

SCHEDULE

	Start	End	Status
Preliminary Engineering	8/24/2000	3/18/2020	Complete
Right of Way	3/18/2020	5/10/2022	Underway
Construction	5/10/2022	9/7/2023	FFY 2022

COSTS AND EXPENDITURES

Recent Expenditures

	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$748,781	\$724,442	97%	-\$4,045	\$3,018	\$6,975	\$427
Right of Way	\$1,429,987	\$545,750	38%	\$50,035	\$117,780	\$131,814	\$76,066
Construction	\$3,375,193	\$0	0%	\$0	-	-	-
TOTAL	\$5,553,961	\$1,270,192	23%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
BR	\$225,514	\$0	\$0	\$0	\$0	\$225,514
TELECO	\$826,263	\$219,265	\$195,469	\$195,469	\$195,469	\$1,631,935
STM	\$120,981	\$0	\$0	\$0	\$0	\$120,981
HIP	\$741,412	\$0	\$0	\$0	\$0	\$741,412
STP	\$178,268	\$0	\$0	\$0	\$0	\$178,268
STP Match	\$12,302	\$0	\$0	\$0	\$0	\$12,302
STF	\$1,222,902	\$0	\$0	\$0	\$0	\$1,222,902
RSTP	\$768,871	\$0	\$0	\$0	\$0	\$768,871
RSTP Match	\$192,218	\$0	\$0	\$0	\$0	\$192,218
EB/MG	\$129,348	\$0	\$0	\$0	\$0	\$129,348
TOTAL	\$4,418,079	\$219,265	\$195,469	\$195,469	\$195,469	\$5,223,751

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
PE	Other-State	\$205,918					
PE	EB	\$88,037					\$22,009
PE	STP	\$346,253					\$86,564
	Subtotal	\$640,208					\$108,573
RW	BR	\$225,514					\$56,379
RW	RSTP	\$768,871					\$192,218
RW	STP/STBG	\$147,591					\$36,898
	Subtotal	\$1,141,976					\$285,495
CN	AC-Other			\$2,793,594			
CN	STP/STBG			\$177,576			
CN	RSTP			\$97,704			\$24,426
CN	BR			\$225,514			\$56,379
	Subtotal			\$3,294,388			\$80,805
	TOTAL	\$1,782,184		\$3,294,388			\$474,873

Source of Project Data: Virginia Department of Transportation.