

COUNTY OF YORK
Proposed Budget for Fiscal Year
July 1, 2020 - June 30, 2021

The Board of Supervisors of York County will, on Tuesday, April 21, 2020, beginning at 7 p.m., or as soon thereafter as the matter may be heard, hold a public hearing in the Board Room at York Hall, 301 Main Street, Yorktown, Virginia to consider the following proposed budget for the year ending June 30, 2021. The public hearing is held pursuant to Section 15.2-2506 of the Code of Virginia (1950), as amended, and is for the purpose of allowing the public to comment on the proposed budget. All citizens of the County have a right to attend the public hearing and state their views thereon subject to reasonable time limits as shall be determined by the Board of Supervisors. In the event the meeting is conducted remotely under the Board's emergency powers in re-sponse to the coronavirus pandemic, further information will be disseminated on means of public participation by phone, email, or other means. The public hearing will be aired live on Cox Channel 46 and Verizon Channel 38.

The County Administrator's recommended budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the proposed budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of the County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

	<u>County Budget</u>		
	FY2020	FY2021	Percentage
	<u>Original Budget</u>	<u>Proposed Budget</u>	<u>Change</u>
Expenditures by Fund Type			
General Fund			
Total Expenditures	\$ 146,422,000	\$ 150,789,200	3.0%
Interfund Transfers	(27,831,787)	(28,915,572)	
Total General Fund	<u>118,590,213</u>	<u>121,873,628</u>	
Special Revenue Funds			
Total Expenditures	13,665,891	14,029,552	2.7%
Interfund Transfers	(1,714,533)	(1,450,261)	
Total Special Revenue Funds	<u>11,951,358</u>	<u>12,579,291</u>	
Debt Service Funds			
Total Expenditures	19,516,141	25,626,234	31.3%
Interfund Transfers	-	-	
Total Debt Service Funds	<u>19,516,141</u>	<u>25,626,234</u>	
Capital Project Funds			
Total Expenditures	17,546,908	13,281,885	-24.3%
Interfund Transfers	(400,268)	(41,400)	
Total Capital Project Funds	<u>17,146,640</u>	<u>13,240,485</u>	
Internal Service Funds			
Total Expenses	20,552,473	21,783,434	6.0%
Interfund Transfers	(170,210)	(186,825)	
Total Internal Service Funds	<u>20,382,263</u>	<u>21,596,609</u>	
Enterprise Funds			
Total Expenses	24,221,815	24,347,135	0.5%
Interfund Transfers	(1,391,010)	(1,392,148)	
Total Enterprise Funds	<u>22,830,805</u>	<u>22,954,987</u>	
Total Expenditures/Expenses	<u>\$ 210,417,420</u>	<u>\$ 217,871,234</u>	3.5%
 School Division Budget			
	FY2020	FY2021	Percentage
	<u>Original Budget</u>	<u>Proposed Budget</u>	<u>Change</u>
Operating Fund	\$ 145,544,545	\$ 151,085,749	3.8%
Food Services Fund	4,280,500	4,336,441	1.3%
Workers Compension Fund	538,000	538,000	0.0%
Health and Dental Insurance Fund	18,366,250	18,482,415	0.6%
Construction Fund	9,805,000	13,240,000	35.0%
	<u>\$ 178,534,295</u>	<u>\$ 187,682,605</u>	5.1%

The FY2021 Proposed Budget is on the County's website www.yorkcounty.gov.

Copies of the FY2021 Proposed Budget are available in the Public Affairs Office at the County Administration Center at 224 Ballard Street and in the York County, Williamsburg, and James City County Libraries.

Neil A. Morgan
County Administrator

NOTICE OF PUBLIC HEARING

On Tuesday, April 21, 2020, at 7:00 p.m., or as soon thereafter as the matter may be heard, the Board of Supervisors of York County, Virginia, will conduct a public hearing in the Board Room, York Hall, 301 Main Street, Yorktown, to receive comments on and consider the proposed ordinance which is entitled:

AN ORDINANCE TO IMPOSE TAX LEVIES UPON TANGIBLE PERSONAL PROPERTY, UPON MACHINERY AND TOOLS, UPON MOBILE HOMES, AND UPON REAL ESTATE FOR THE CALENDAR YEAR 2020, AND TO PRORATE TAXES ON MOBILE HOMES AS AUTHORIZED BY SEC. 58.1-3001 OF THE CODE OF VIRGINIA

Tax Levies for Calendar Year 2019 (Adopted) and Calendar Year 2020 (Proposed) are:

<u>Class of Property & Rates Per \$100 of Assessed Valuation</u>	<u>Adopted CY2019</u>	<u>Proposed CY2020</u>
Real Estate	0.795	0.795
Tangible Personal Property	4.00	4.00
Tangible Personal Property -for one vehicle owned by a disabled veteran	1.00	1.00
Machinery and Tools	4.00	4.00
Vehicles without motive power, used or designed to be used as manufactured homes as defined in Section 36-85.3 of the Code of Virginia	0.795	0.795
Boats or watercraft weighing less than five tons	.000000001	.000000001
Boats or watercraft weighing five tons or more	.000000001	.000000001

Note: If a mobile home is delivered or moved to York County after January one of any year and used as a place of full-time residence by any person, the Commissioner of the Revenue shall assess and quarterly prorate any property taxes which would have been collectible had such mobile home been situated within York County on January one of that year.

A copy of the above proposed ordinance is on file and may be viewed in the Office of the County Administrator, 224 Ballard Street, Yorktown, Virginia. Any person wishing to be heard concerning this matter should appear at the above-stated time and place.

For audio or video assistance during the hearing, contact the County Administrator's Office at 890-3320 (voice)/890-3621 (TDD). In the event the meeting is conducted

remotely under the Board's emergency powers in response to the coronavirus pandemic, further information will be disseminated on means of public participation by phone, email, or other means.

Neil Morgan
County Administrator

NOTICE OF PUBLIC HEARING

On Tuesday, April 21, 2020, at 7:00 p.m., or as soon thereafter as the matter may be heard, the Board of Supervisors of York County, Virginia, will conduct a public hearing in the Board Room, York Hall, 301 Main Street, Yorktown, to receive comments on and consider the proposed ordinance which is entitled:

AN ORDINANCE TO AMEND ARTICLE VI, SECTION 11-60 OF THE YORK COUNTY CODE TO AUTHORIZE THE COUNTY ADMINISTRATOR TO ESTABLISH RATES FOR MILEAGE AND AT EACH LEVEL OF AMBULANCE TRANSPORT UP TO 150% OF MEDICARE RATES AND ANY OTHER ASSOCIATED FEES UP TO THE MAXIMUM ALLOWED BY LAW

A copy of the above proposed ordinance is on file and may be viewed in the Office of the County Administrator, 224 Ballard Street, Yorktown, Virginia. Any person wishing to be heard concerning this matter should appear at the above-stated time and place. For audio or video assistance during the hearing, contact the County Administrator's Office at 890-3320 (voice)/890-3621 (TDD). In the event the meeting is conducted remotely under the Board's emergency powers in response to the coronavirus pandemic, further information will be disseminated on means of public participation by phone, email, or other means.

Neil Morgan
County Administrator

NOTICE OF PROPOSED REAL PROPERTY TAX INCREASE

The County of York, Virginia proposes to increase property tax levies.

1. **Assessment Increase:** Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 2.22 percent.

2. **Lowered Rate Necessary to Offset Increased Assessment:** The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$0.778 per \$100 of assessed value. This rate will be known as the "lowered tax rate."

3. **Effective Rate Increase:** The County of York, Virginia proposes to adopt a tax rate of \$0.795 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$0.02 per \$100, or 2.16 percent. This difference will be known as the "effective tax rate increase."

Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.

4. **Proposed Total Budget Increase:** Based on the proposed real property tax rate and changes in other revenues, the total budget of County of York, Virginia will exceed last year's by 3.56 percent.

5. THE COUNTY ADMINISTRATOR'S RECOMMENDED BUDGET FOR FY2021 MAINTAINS THE CURRENT REAL ESTATE RATE OF \$0.795 PER \$100 OF ASSESSED VALUES.

The Public hearing on the increase will be held on Tuesday, April 21, 2020 at 7:00 p.m., in the Board Room, at York Hall, 301 Main Street, Yorktown, Virginia. All hearings shall be open to the public.

Any person wishing to be heard concerning this matter should appear at the above stated time and place. For audio or video assistance during the hearing, contact the County Administrator's Office at 890-3320 (voice) / 890-3621 (TDD).

Neil A. Morgan
County Administrator