

COUNTY OF YORK
Proposed Budget for Fiscal Year
July 1, 2021 - June 30, 2022

The Board of Supervisors of York County will, on Tuesday, April 20, 2021, beginning at 7 p.m., or as soon thereafter as the matter may be heard, hold a public hearing in the Board Room at York Hall, 301 Main Street, Yorktown, Virginia to consider the following proposed budget for the year ending June 30, 2022. The public hearing is held pursuant to Section 15.2-2506 of the Code of Virginia (1950), as amended, and is for the purpose of allowing the public to comment on the proposed budget. All citizens of the County have a right to attend the public hearing and state their views thereon subject to reasonable time limits as shall be determined by the Board of Supervisors. The public hearing will be aired live on Cox Channel 46 and Verizon Channel 38.

The County Administrator's recommended budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the proposed budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of the County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

	<u>County Budget</u>		Percentage Change
	FY2021 <u>Original Budget</u>	FY2022 <u>Proposed Budget</u>	
Expenditures by Fund Type			
General Fund			
Total Expenditures	\$ 143,659,900	\$ 152,642,870	6.3%
Interfund Transfers	(25,873,824)	(31,224,989)	
Total General Fund	<u>117,786,076</u>	<u>121,417,881</u>	
Special Revenue Funds			
Total Expenditures	13,014,457	13,796,671	6.0%
Interfund Transfers	(1,291,228)	(1,353,969)	
Total Special Revenue Funds	<u>11,723,229</u>	<u>12,442,702</u>	
Debt Service Funds			
Total Expenditures	25,262,659	21,652,745	-14.3%
Interfund Transfers	-	-	
Total Debt Service Funds	<u>25,262,659</u>	<u>21,652,745</u>	
Capital Project Funds			
Total Expenditures	2,980,496	14,179,640	375.8%
Interfund Transfers	-	-	
Total Capital Project Funds	<u>2,980,496</u>	<u>14,179,640</u>	
Internal Service Funds			
Total Expenses	20,780,009	22,899,986	10.2%
Interfund Transfers	(155,700)	(184,561)	
Total Internal Service Funds	<u>20,624,309</u>	<u>22,715,425</u>	
Enterprise Funds			
Total Expenses	22,147,418	23,850,806	7.7%
Interfund Transfers	(1,346,328)	(1,520,919)	
Total Enterprise Funds	<u>20,801,090</u>	<u>22,329,887</u>	
Total Expenditures/Expenses	<u>\$ 199,177,859</u>	<u>\$ 214,738,280</u>	7.8%

	<u>School Division Budget</u>		Percentage Change
	FY2021 <u>Original Budget</u>	FY2022 <u>Proposed Budget</u>	
Operating Fund	\$ 149,560,345	\$ 155,559,924	4.0%
Food Services Fund	4,282,143	4,289,953	0.2%
Workers Compensation Fund	538,000	538,000	0.0%
Health and Dental Insurance Fund	18,482,415	23,840,750	29.0%
Construction Fund	1,000,000	10,161,000	916.1%
	<u>\$ 173,862,903</u>	<u>\$ 194,389,627</u>	11.8%

The FY2022 Proposed Budget is on the County's website www.yorkcounty.gov.

Copies of the FY2022 Proposed Budget are available in the Public Affairs Office at the County Administration Center at 224 Ballard Street and in the York County, Williamsburg, and James City County Libraries.

Neil A. Morgan
County Administrator

NOTICE OF PUBLIC HEARING

On Tuesday, April 20, 2021, at 7:00 p.m., or as soon thereafter as the matter may be heard, the Board of Supervisors of York County, Virginia, will conduct a public hearing in the Board Room, York Hall, 301 Main Street, Yorktown, to receive comments on and consider the proposed ordinance which is entitled:

AN ORDINANCE TO IMPOSE TAX LEVIES UPON TANGIBLE PERSONAL PROPERTY, UPON MACHINERY AND TOOLS, UPON MOBILE HOMES, AND UPON REAL ESTATE FOR THE CALENDAR YEAR 2021, AND TO PRORATE TAXES ON MOBILE HOMES AS AUTHORIZED BY SEC. 58.1-3001 OF THE CODE OF VIRGINIA

Tax Levies for Calendar Year 2020 (Adopted) and Calendar Year 2021 (Proposed) are:

<u>Class of Property & Rates Per \$100 of Assessed Valuation</u>	<u>Adopted CY2020</u>	<u>Proposed CY2021</u>
Real Estate	0.795	0.795
Tangible Personal Property	4.00	4.25
Tangible Personal Property -for one vehicle owned by a disabled veteran	1.00	1.00
Machinery and Tools	4.00	4.25
Vehicles without motive power, used or designed to be used as manufactured homes as defined in Section 36-85.3 of the Code of Virginia	0.795	0.795
Boats or watercraft weighing less than five tons	.000000001	.000000001
Boats or watercraft weighing five tons or more	.000000001	.000000001

Note: If a mobile home is delivered or moved to York County after January one of any year and used as a place of full-time residence by any person, the Commissioner of the Revenue shall assess and quarterly prorate any property taxes which would have been collectible had such mobile home been situated within York County on January one of that year.

A copy of the above proposed ordinance is on file and may be viewed in the Office of the County Administrator, 224 Ballard Street, Yorktown, Virginia. Any person wishing to be heard concerning this matter should appear at the above-stated time and place. For audio or video assistance during the hearing, contact the County Administrator's Office at 890-3320 (voice)/890-3621 (TDD).

Neil Morgan
County Administrator

NOTICE OF PUBLIC HEARING

On Tuesday, April 20, 2021, at 7:00 p.m., or as soon thereafter as the matter may be heard, the Board of Supervisors of York County, Virginia, will conduct a public hearing in the Board Room, York Hall, 301 Main Street, Yorktown, to receive comments on and consider the proposed ordinance which is entitled:

AN ORDINANCE TO AMEND CHAPTER 1, CHAPTER 7.1 ARTICLE II, CHAPTER 18.1, CHAPTER 18.2 ARTICLE II, CHAPTER 20.5 ARTICLE I, CHAPTER 21 ARTICLE II AND CHAPTER 24.1 ARTICLE I, OF THE YORK COUNTY CODE, TO CHANGE THE FEES FOR ASSESSMENT OF CIVIL AND CRIMINAL CONVICTIONS, REINSPECTION FEES OF FOG PROGRAM, SEWER SYSTEM RATES, BUILDING PERMITS, FEES AND INSPECTIONS, SUBDIVISION FEES, APPLICATION FOR REAL ESTATE DEVOTED TO AGRICULTURE AND HORTICULTURAL USES FEE AND ZONING FEES

Description of Fee	Adopted FY 2021 Fee	Proposed FY 2022 Fee
Assessment of Civil and Criminal Convictions (Chapter 1)	\$10	\$20
Reinspection Fees FOG Program (Chapter 18.1)	\$50	\$60
Sewer Rates (Chapter 18.2, Article II)	\$52 bi-monthly	\$54 bi-monthly
Building Permits, Fees, and Inspections (Chapter 7.1 Article II)	\$8-\$275	\$10-\$350
Subdivision Fees (Chapter 20.5, Article I)	\$25-\$250	\$30-\$310
Application for real estate devoted to Agriculture and Horticultural uses (Chapter 21, Article II)	\$50	\$60
Zoning Fees (Chapter 24.1, Article I)	\$50-\$600	\$60-\$750

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Neil Morgan
County Administrator

NOTICE OF PUBLIC HEARING

Notice is hereby given that the York County Board of Supervisors will hold a public meeting on Tuesday, April 20, 2021 at 6:00 p.m., with public hearings commencing at 7:00 p.m., in the Board Room, York Hall, 301 Main Street, Yorktown, Virginia, for the purpose of obtaining the public's view on and considering action on the following. The meeting will be aired live on Cable Channel 46, Government Information Channel.

Application No. UP-962-21, Andrew Piske: Request for a Special Use Permit, pursuant to Section 24.1-283(b)(1) of the York County Zoning Ordinance, to authorize a firearms sales and gunsmithing business as a home occupation with on-site customer/client contact on a 0.4-acre parcel located at 211 Henry Lee Lane (Route 1570) (GPIN T06a-1372-3760). The property is zoned R20 (Medium density single-family residential) and designated Medium Density Residential in the Comprehensive Plan. The Planning Commission is recommending approval.

The application is on file in the Planning Division and may be examined there. For additional information or for audio or visual assistance during the hearing, contact the County Administrator's Office, 224 Ballard Street, Yorktown, Virginia or call 890-3320 (voice) or 890-3621 (TDD).

To be aired live on Cable Channel 46, Government Information Channel

Neil A. Morgan
County Administrator

NOTICE OF PUBLIC HEARING

On Tuesday, April 20, 2021, at 7:00 p.m., or as soon thereafter as the matter may be heard, the Board of Supervisors of York County, Virginia, will conduct a public hearing in the Board Room, York Hall, 301 Main Street, Yorktown, to receive comments on and consider the proposed ordinance to enact a \$.02 per cigarette tax pursuant to authority granted in sections 58.1-3830 and 58.1-3832 of the Code of Virginia (1950), as amended, to be effective November 1, 2021.

A copy of the above proposed ordinance is on file and may be viewed in the Office of the County Administrator, 224 Ballard Street, Yorktown, Virginia. Any person wishing to be heard concerning this matter should appear at the above-stated time and place. For audio or video assistance during the hearing, contact the County Administrator's Office at 890-3320 (voice)/890-3300 (TDD).

Neil Morgan
County Administrator