

# York County Board of Supervisors

June 15, 2021



# Agency Overview

- Formed in 1971
- James City, Poquoson, Williamsburg, York
- 15-member Board
  - 6 York County appointees
- +/- 210 employees
- Served 4,138 persons in FY 2020
- York County serves as our Fiscal Agent

# Budget- Revenue Sources

<b>TOTAL BUDGET FY 2022</b>	<b>\$18,864,310</b>
State and Federal Funds	46.4%
Fees (including Medicaid)	32.8%
Local Government Funds	17.4%
Other Revenues (grants, etc.)	3.4%

# Local Utilization by Jurisdiction

LOCALITY	PERSONS SERVED FY 2020 (UNDUPLICATED)	LOCAL UTILIZATION % (5-YEAR AVG)	LOCAL FUNDING %
James City County	1894	58	58
Poquoson City	135	5	5
Williamsburg City	210	8	8
York County	845	29	29

# York Services by Age – FY 2020

Age	Number Served (Unduplicated)	Percentage
Child/Adolescent (0-17)	219	25.9%
Adult (18-59)	532	62.9%
Geriatric (60+)	94	11.2

# York by Program – FY 2020

Disability Area	Number Served (Duplicated)
Mental Health	485
Developmental Disabilities	45
Substance Use Disorders	143
Emergency & Ancillary Services	401

# CSB-Mandated Services

## PRIOR TO 2017

- Case Management
- Emergency Services
- State Hospital Discharge Planning

## ADDED IN/SINCE 2017

- Care Coordination
- Outpatient Services
- Peer Services
- **Primary Care Monitoring/Screening**
- Psychiatric Rehab Svcs.
- **Same Day Access**
- SMVF Services

(RED = new to CBH)

# Emergency Services

- Intervention when persons are experiencing acute behavioral health distress
- 24/7/365 availability
- Least restrictive alternative
- CSBs have sole state code responsibility within service areas for accessing state hospitals
- Strong and successful law enforcement partnership through CIT and CITAC programs



# Adult MH Services Provided

- Psychiatry
- Outpatient (individual and groups)
- Psychosocial Rehabilitation
- Case Management
- MH Skill-Building Services
- Geriatric Services



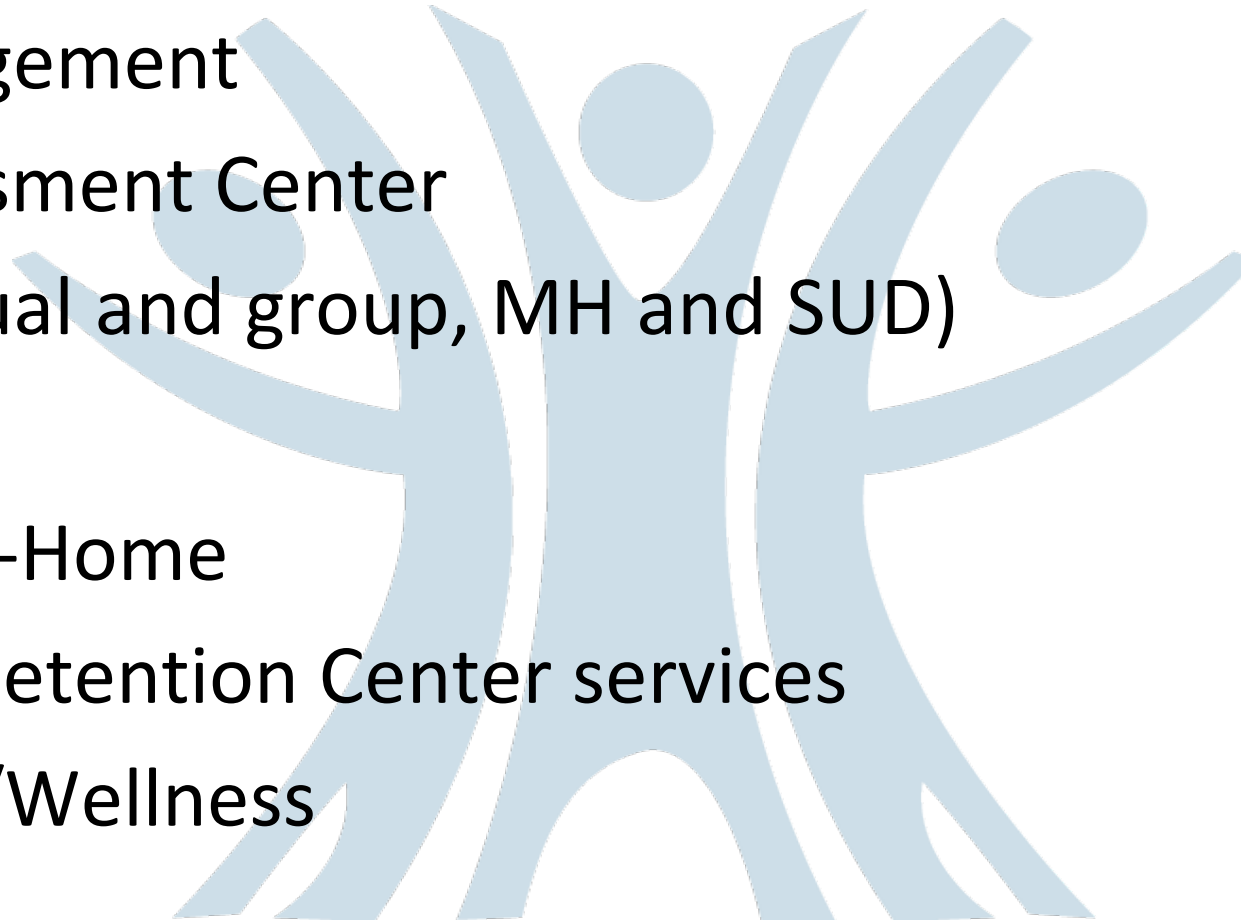
# Adult Substance Use Services

- Psychiatry
- Outpatient (individual and groups)
- Intensive Outpatient
- Case Management
- Medication Assisted Treatment (Opioid)



# Child/Adolescent Services

- Case Management
- Child Assessment Center
- OP (individual and group, MH and SUD)
- Psychiatry
- Intensive In-Home
- Merrimac Detention Center services
- Prevention/Wellness



# Developmental Disability Svcs.

- Emergency/Crisis
- Case Management
- Residential
- Day Support
- Nursing Supports
- Employment



# Other Services/Projects

- Other Projects
  - Full-service pharmacy onsite (Genoa)
  - Chronic Care Collaborative (chronic disease focus)
  - PACT (Program of Assertive Community Treatment)
  - Implemented new Electronic Health Record (5/21)
  - Contracts
    - Child Development Resources – Early Childhood/Part C
    - SUD Peer Recovery - SpiritWorks
    - Access to inpatient hospitalization/detoxification

# Major Challenges

- Rapid changes to Virginia's system
  - Medicaid changes, increased accountability, Marcus Alert, etc.
- Recruitment of qualified workforce
- State hospital census concerns
- Integrated service implementation
  - (BH/primary care)
- Transition to the “new normal”

# Contact Information

- Main Number 220-3200
  - Administrative Offices 253-4061
  - Williamsburg Campus 220-3200
    - 1657 Merrimac Trail, Williamsburg
  - York-Poquoson Office 898-7926
    - 3804 Geo. Washington Mem. Hwy., Yorktown
  - Child & Adolescent Services 253-4074
    - 921 Capitol Landing Road, Williamsburg
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# For Further Information

- About CBH, contact
  - David Coe, Executive Director
    - [dcoe@colonialbh.org](mailto:dcoe@colonialbh.org)
- Agency Website: [www.colonialbh.org](http://www.colonialbh.org)

