


COUNTY OF YORK

MEMORANDUM

DATE: May 27, 2021

TO: York County Board of Supervisors

FROM: Neil A Morgan, County Administrator 

SUBJECT: Facilities and Construction Timelines

Background:

As you may recall with the Board's acceptance of the principle recommendations produced by the 2018 Space Study, and your subsequent support of the Capital Improvement Plan, staff has been working on a range of actions necessary to implement the various design, construction, and renovation projects. The purpose of this memorandum is to provide an update of facility projects expected to occur over the next six to seven months.

Current Timing:

We expect the following to begin prior to the end of the calendar year:

1. Yorktown Library - Approved by the Board of Supervisors' Meeting at the April 20, 2021 meeting, the construction contract was awarded to Richie Curbow Construction. The Yorktown Library officially closes May 29 with construction beginning in June. Storage and limited operations will be moved to the Grafton Annex on George Washington Memorial Highway during the month of June. We anticipate the substantial completion of the new library facility in the summer of 2022.
2. Operations Fuel Site Upgrade - This project was also approved at the April 20 Board of Supervisors' Meeting. Construction is scheduled to begin June 7 with the substantial completion sometime in September of this year. County and school fleets will use a combination of the County's other two fuel sites and fleet fueling cards (credit cards) during the upgrade. As you may recall this upgrade will include new alternative fuels for the County fleet, electric and propane, which aligns with your strategic priorities.
3. Public Safety Building- site construction - The site plan for this facility is currently under review by the Department of Planning and Development Services. The Public Works staff anticipates site construction to be bid this summer and begin in fall 2021. The element of the construction will include site clearing, grading and infrastructure enhancements such as roads and storm water elements. Building construction is slated for Fiscal Year 2023.

4. Fire Station 7 – The procurement process is underway for the repurposing of the former Crossroads Group Home into a fire station. Barring any unforeseen circumstances, an award and notice to proceed should be issued prior to the conclusion of the summer.
5. Traffic Signal – Arbordale - Purchasing is set to bid this project out in the near term. The Public Works staff expects the work to begin in the fall of 2021; An additional warrant for the signal will need the Virginia Department of Transportation's approval before the light can be made operational.

All five of these projects are being managed by our Public Works engineering staff that includes Brian Woodward, Joe Sisler and many other capable technical staff. Recognizing that we had not built a substantial facility in over 20 years when we constructed Fire Station 1 two years ago, we find ourselves in the midst of five substantial projects this year – a challenge I think Public Works is up to. We will continue to update you with their progress along the way. However, if you have any questions in the interim please contact me or Mark Bellamy.

NAM:mlb 3309

COUNTY OF YORK

MEMORANDUM

DATE: May 27, 2021

TO: York County Board of Supervisors

FROM: Neil A Morgan, County Administrator



SUBJECT: Notification of CIP Procurement between \$50,000 and \$100,000

In accordance with the Board's policy for the procurement of items in the County's approved Capital Improvements Program (CIP) involving the procurement of goods and services costing between \$50,000 and \$100,000, notification is hereby given that staff has completed the procurement arrangements for the following purchase:

- Purchase Order to Systems East, Inc. (Hampton, VA) for the Fort Eustis pump station improvements in the amount of \$91,406.60. The Fort Eustis pump station has been in continuous service since it was constructed in 1979. The electrical control and alarm systems are well beyond their useful life and must be replaced. The valves in line with pump number one are also no longer functional. The project includes demolition of an existing starter panel, bubbler system, data logger and existing valve train for pump number 1; installing stilling well, new valves, and pump volute; and modifying the SCADA panel, and providing start up and commissioning of the equipment.

This work was quoted and will be performed under a cooperative procurement agreement originated by the Prince William County Service Authority. The project is expected to take from three to six months to complete depending upon the availability of the materials.

From: Morgan, Neil
Sent: Friday, May 28, 2021 2:20 PM
Subject: Peninsula Vaccinations as of Report Date 05/28/2021

Members of the Board,

Here is some more granular data about Peninsula and York County COVID vaccinations as compiled by our regional team. Unlike the VDH data, it includes what I think is a fairly accurate estimates of DOD and VA doses by community. Neil

Virginia Health Department COVID-19 First Dose Vaccination Summary

Based on 12 years and older population

VDH Update Date: 5/28/2021

VIIS Data By Locality

217,459	419,294	51.9%
Total Peninsula First Dose	Total Peninsula Population	Total Peninsula %
55,390	115,640	47.9%
Hampton First Dose	Hampton Population	Hampton %
44,144	67,654	65.2%
James City First Dose	James City Population	James City %
70,723	152,189	46.5%
Newport News First Dose	Newport News Population	Newport News %
6,635	10,966	60.5%
Poquoson First Dose	Poquoson Population	Poquoson %
6,830	13,874	49.2%
Williamsburg First Dose	Williamsburg Population	Williamsburg %
33,737	58,971	57.2%
York County First Dose	York County Population	York County %

Estimate from Federal Data*

54,381	271,840	64.8%
Est DOD+VAMC	Total Peninsula+VAMC+DOD	Peninsula+VAMC+DOD %
18,127	73,517	63.6%
Hampton Fed 1st Dose	Total Hampton	Total Hampton %
4,355	48,499	71.7%
James City Fed 1st Dose	Total James City	Total James City %
23,974	94,697	62.2%
NN Fed 1st Dose	Total Newport News	Total Newport News %
671	7,306	66.6%
Poquoson Fed 1st Dose	Total Poquoson	Total Poquoson %
521	7,351	53.0%
Wmsbg Fed 1st Dose	Total Williamsburg	Total Williamsburg %
6,734	40,471	68.6%
York Fed 1st Dose	Total York County	Total York County %

*These are estimates based on US Census data - percent of active duty and retired military personnel in each locality. The Estimated DOD doses are allocated based on the reported percentage of active duty persons residing in the locality. The VAMC doses are allocated based on reported percent of veterans residing in the locality.

Virginia Health Department COVID-19 First Dose Vaccination Summary

Based on 12 years and older population

VDH Update Date: 5/28/2021

Age 65+ Population by City

*65+ data is an estimate. Census data is used to estimate the total population of 65+ in each locality. VIIS reports vaccinations in the age band of 60-69. Sample data taken from PrepMod and other sources are used to estimate the percent of doses in the 60-69 age band that were administered to those 65+.

76,007 Total 65+ Doses	83,042 Total 65+ Pop	92% Total % 65+
18,669 Hampton 65+ Doses	21,324 Hampton 65+ Pop	88% Hampton % 65+
19,428 James City 65+ Doses	19,590 James City 65+ Pop	99% James City % 65+
22,552 Newport News 65+ Doses	25,415 Newport News 65+ Pop	89% Newport News % 65+
2,251 Poquoson 65+ Doses	2,564 Poquoson 65+ Pop	88% Poquoson % 65+
2,461 Williamsburg 65+ Doses	2,434 Williamsburg 65+ Pop	101% Williamsburg % 65+
10,645 York County 65+ Doses	11,715 York County 65+ Pop	91% York County % 65+

Virginia Health Department COVID-19 First Dose Vaccination Summary*

Based on 12 years and older population

VDH Update Date: 5/28/2021

*Race and Ethnicity data is not available for 54,576 vaccinations. Therefore, vaccination totals by race are estimated using the percent of first dose by race / ethnicity for the known population multiplied by the total first doses administered in each locality.

Black or African - American by City

Locality	Sum of Total Black Population	Sum of First Dose Black Pop	Sum of % of Black Pop Vaccinated	Sum of Black Pop Remaining
Hampton	54,359	24,433	44.9%	29,926
James City County	8,340	4,145	49.7%	4,195
Newport News	58,092	24,322	41.9%	33,770
Poquoson	116	121	104.5%	-5
Williamsburg	2,052	846	41.2%	1,206
York County	7,197	3,758	52.2%	3,438
Total	130,155	57,625	44.3%	72,530

White or Caucasian by City

Locality	Sum of Total White Population	Sum of First Dose White Pop	Sum of % of White Pop Vaccinated	Sum of White Pop Remaining
Hampton	42,205	24,781	58.7%	17,424
James City County	48,878	35,271	72.2%	13,607
Newport News	62,303	34,711	55.7%	27,592
Poquoson	9,486	5,847	61.6%	3,640
Williamsburg	9,198	5,016	54.5%	4,182
York County	39,442	24,422	61.9%	15,020
Total	211,513	130,048	61.5%	81,465

Latino or Hispanic of Any Race by City

Locality	Sum of Total Latino Population	Sum of First Dose Latino Pop	Sum of % of Latino Pop Vaccinated	Sum of Latino Pop Remaining
Hampton	6,375	2,952	46.3%	3,423
James City County	3,718	1,858	50.0%	1,859
Newport News	13,071	5,672	43.4%	7,399
Poquoson	290	297	102.7%	-8
Williamsburg	958	502	52.4%	456
York County	3,587	1,791	49.9%	1,796
Total	27,998	13,073	46.7%	14,924

Asian or Pacific Islander by City

Locality	Sum of Total A - P.I. Population	Sum of First Dose A - P.I. Pop	% A - P.I. Pop Vaccinated	Sum of A - P.I. Pop Remaining
Hampton	2,806	1,285	45.8%	1,521
James City County	1,571	821	52.3%	750
Newport News	4,880	2,207	45.2%	2,673
Poquoson	256	132	51.5%	124
Williamsburg	876	146	16.7%	730
York County	3,208	1,660	51.7%	1,548
Total	13,598	6,251	46.0%	7,347

Virginia Health Department COVID-19 First Dose Vaccination Summary

VDH Update Date: 5/28/2021

▲ Race and Ethnicity	Hampton	James City	Newport News	Poquoson	Williamsburg	York	Total
Asian or Pacific Islander	2.32%	1.86%	3.12%	1.99%	2.14%	4.92%	2.83%
Black	44.11%	9.39%	34.39%	1.83%	12.38%	11.14%	26.30%
Latino	5.33%	4.21%	8.02%	4.48%	7.35%	5.31%	5.97%
Native American	0.29%	0.15%	0.25%	0.27%	0.20%	0.30%	0.25%
Other Race	3.19%	4.49%	5.13%	3.31%	4.50%	5.94%	4.54%
Two or more races	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
White	44.74%	79.90%	49.08%	88.12%	73.44%	72.39%	60.12%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

▼ Age Group	Hampton	James City	Newport News	Poquoson	Williamsburg	York	Total
80+	3,766	4,828	4,606	456	617	2,377	16,650
70-79	7,517	8,835	8,475	984	1,124	4,673	31,608
60-69	11,894	8,829	13,928	1,290	1,152	6,452	43,545
50-59	10,109	6,845	12,667	1,229	843	6,034	37,727
40-49	6,629	4,763	9,373	817	609	4,369	26,560
30-39	6,656	4,292	10,321	709	794	3,831	26,603
20-29	6,237	4,022	8,328	685	1,405	3,737	24,414
10-19	2,582	1,730	3,025	465	286	2,264	10,352
0-9	0	0	0	0	0	0	0
Total	55,390	44,144	70,723	6,635	6,830	33,737	217,459

Virginia Health Department COVID-19 First Dose Vaccination Trend - Cumulative

Date is Based on VIIS Report Date

VDH Update Date: 5/28/2021

Does not include Hampton VA or D.o.D. Vaccinations

