Budget Process

• Board Provides Strategic Guidance
• Departments/Agencies Submit Requests w/Justification
• County Administrator/Budget Staff Analyze Requests and Conduct Budget Review Meetings w/Departments
• Revenue and Expenditure Projections are Reconciled
• County Administrator Presents Proposed Budget
• Board Review/Public Hearing/Adoption
Revenue Outlook

Stronger National and Local Economy
Positive Consumer Confidence
Strong State Revenue Outlook – Provides Opportunities to Restore Local Revenue
Stable Tax Rates

Watch List:
Power Plant Closure
Following positive revenue growth years, encountering reductions in sales tax, permit revenues, real estate construction growth
FY 2021 Budget Planning

Priorities:
• Sufficient Funding to Sustain Excellence (base budget for Schools and County)
• Total Employee Compensation
• School Investment
• Realistic CIP Funding (achievable and affordable)
• On-going Technology Investments
Important Budget Dates

March 3 thru April 28 - Board Work Sessions as determined by the Board
York Hall, East Room, 6:00 pm

March 17 - Proposed Budget Presentation
York Hall, Board Room, 6:00 pm

April 21 - Public Hearing
York Hall, Board Room, 7:00 pm

May 5 - Scheduled Adoption
York Hall, East Room, 6:00 pm
Citizen Input
Welcome and Encouraged

Email Comments
bos@yorkcounty.gov

Call In Line
757-890-3220