



Fiscal Year 2021 Budget

Public Forum

January 21, 2020

Budget Process

- Board Provides Strategic Guidance
- Departments/Agencies Submit Requests w/Justification
- County Administrator/Budget Staff Analyze Requests and Conduct Budget Review Meetings w/Departments
- Revenue and Expenditure Projections are Reconciled
- County Administrator Presents Proposed Budget
- Board Review/Public Hearing/Adoption

Revenue Outlook

- ↑ Stronger National and Local Economy
- ↑ Positive Consumer Confidence
- ↑ Strong State Revenue Outlook – Provides Opportunities to Restore Local Revenue
- ↑ Stable Tax Rates

Watch List:

- ↓ Power Plant Closure
- ↓ Following positive revenue growth years, encountering reductions in sales tax, permit revenues, real estate construction growth

FY 2021 Budget Planning

Priorities:

- Sufficient Funding to Sustain Excellence
(base budget for Schools and County)
- Total Employee Compensation
- School Investment
- Realistic CIP Funding (achievable and affordable)
- On-going Technology Investments

Important Budget Dates

- March 3 thru April 28 - Board Work Sessions as determined by the Board
York Hall, East Room, 6:00 pm
- March 17 - Proposed Budget Presentation
York Hall, Board Room, 6:00 pm
- April 21 - Public Hearing
York Hall, Board Room, 7:00 pm
- May 5 - Scheduled Adoption
York Hall, East Room, 6:00 pm

Citizen Input

Welcome and Encouraged

Email Comments
bos@yorkcounty.gov

Call In Line

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