



# York County Head Start 2018-2019 Annual Report

*York County's Division of  
Children and Family Services Mission:*

*To develop partnerships that promote quality opportunities for children's educational readiness at all levels of ability and to foster success for families and staff.*



# A Message to Our Community

In 2018-2019, York County Head Start had a number of significant accomplishments that included the installation of video surveillance at all locations, the replacement of entry ramps at Bethel Manor, and the purchase of IPAD and Touch Board technology for the program. During the 2018-2019 program year, the program had two federal monitoring reviews by the Office of Head Start and an onsite monitoring review by the United States Department of Agriculture (USDA) Child and Adult Care Food Program (CACFP). The final outcomes of all reviews indicated no areas of deficiency.

For 2019-2020, York County Head Start plans to continue to expand programming in order to meet the needs of York County children and families to include an increase in service duration in one classroom at the Griffin-Yeates Center. It has been the generous support of our community partners, Policy Council, Board of Supervisors, County staff, York County School Division, and the Office of Head Start that we have been able to provide a high level of service to children and families in the York County community, and it is our hope that this will continue in the coming year.



York County Head Start provides children and families with the comprehensive health, nutrition, education, and family support services that will help prepare them for school and a life-long of learning.



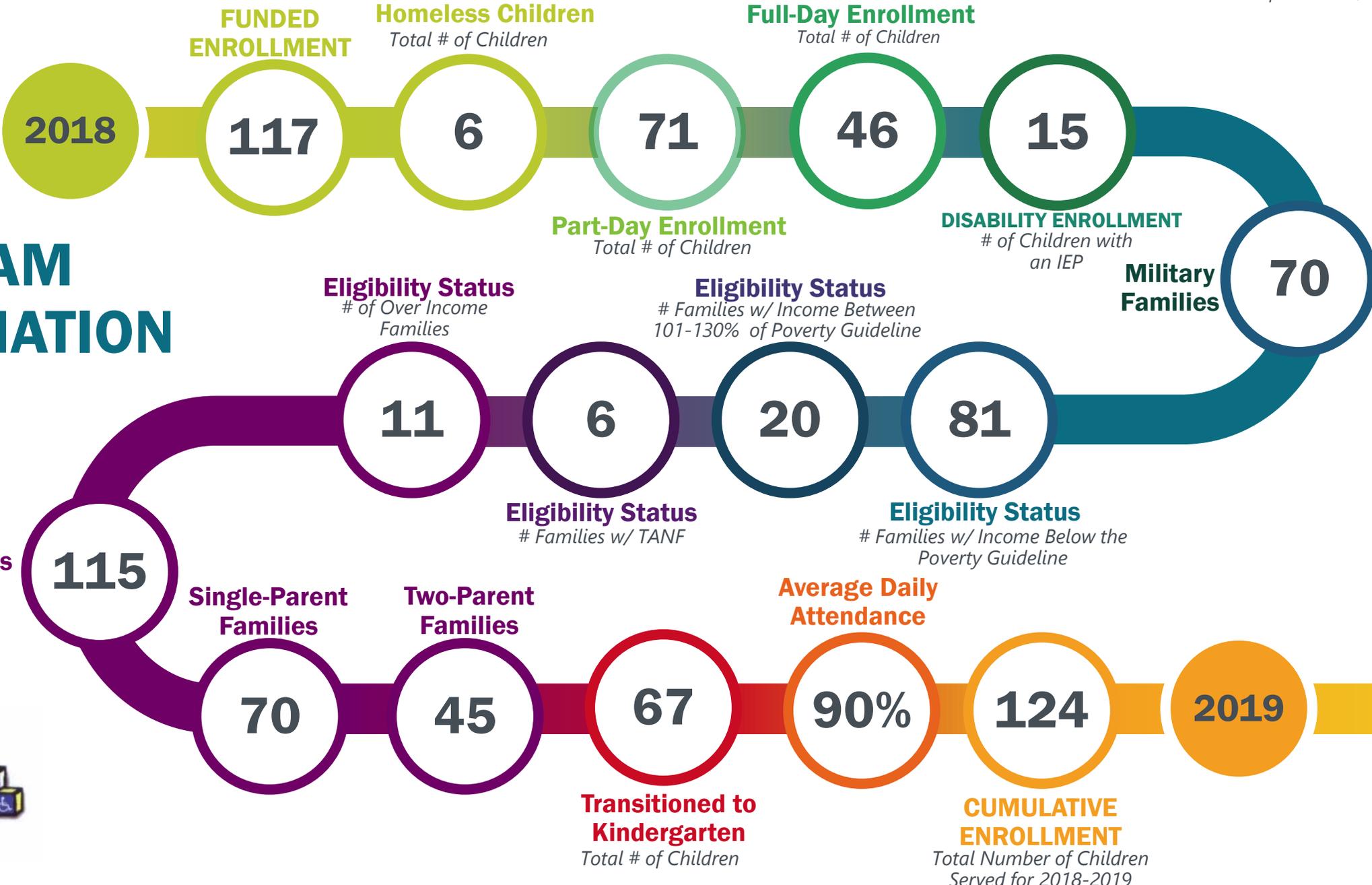
**York County Head Start provides a comprehensive child and family development program for 117 low-income, at-risk children ages three to five and their families at the following locations:**

- Bethel Manor Head Start: Center-based program that operates five days per week, 6.5 hours per day, 161 days per year.**
- Yorktown Head Start: Center-based program that operates five days per week, 6.5 hours per day, 161 days per year.**
- Griffin-Yeates Center: Center-based program that operates five days per week, 4.5 hours per day, 161 days per year.**



# PROGRAM INFORMATION

2018-2019

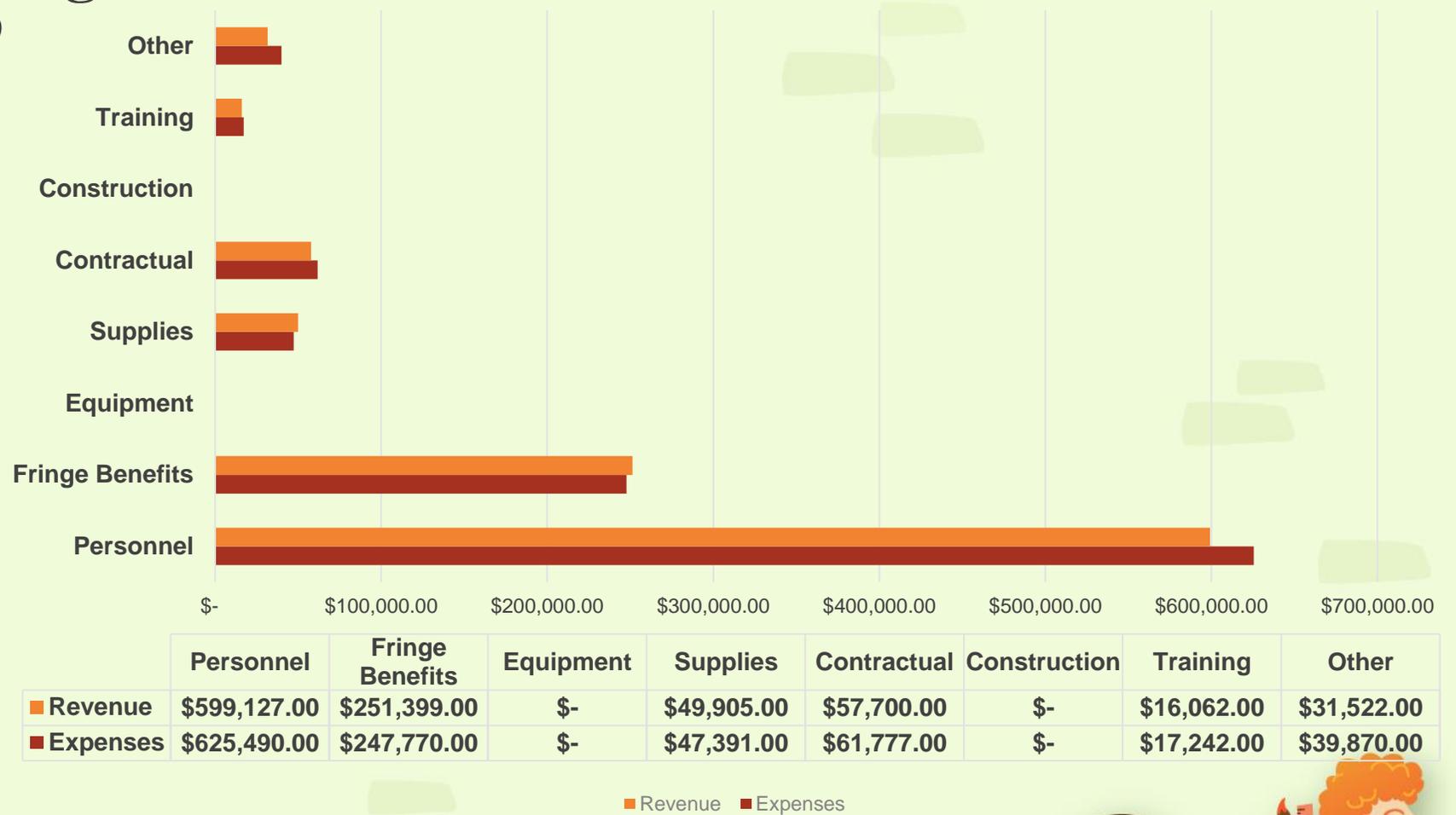


# FY 19 Funding & Budgets

July 1, 2018 - June 30, 2019

	Revenue FY19	Budget	Expenses FY19
<b>TOTAL</b>	<b>1,005,715</b>	<b>1,005,715</b>	<b>1,016,260</b>
<b>Federal Award</b>			
Supplemental Grant Awards	23,281	23,281	23,281
<b>TOTAL</b>	<b>1,028,996</b>	<b>1,028,996</b>	<b>1,039,541</b>
<b>TOTAL BALANCE</b>			<b>(+\$10,545)</b>
<b>TOTAL Non-federal Share</b>	<b>257,249</b>	<b>257,429</b>	<b>257,249</b>
<b>TOTAL</b>	<b>1,286,245</b>		<b>1,296,790</b>
<b>Federal Balance</b>			<b>\$0.00</b>

## FY19 OHS FUNDING & YORK COUNT HEAD START EXPENSES





# PROPOSED FY20 BUDGET

July 1, 2019-June 30, 2020

York County Head Start is the recipient of a Head Start grant from the Federal Department of Health and Human Services, Administration for Children and Families, Office of Head Start. York County was awarded a five-year grant (7/1/2018– 6/30/2023), and FY20 will be YEAR II of the grant cycle for York County.

York County Head Start’s budget for FY20 was developed to support the goals and activities outlined in program plans. Both the Policy Council and the Board of Supervisors were involved in the development of the budget and will receive monthly statements of revenue and expense for review and input.

<u>BUDGET</u>	<u>REVENUES</u>
PERSONNEL	\$667,201
FRINGE BENEFITS	\$290,979
EQUIPMENT	\$0
SUPPLIES	\$42,688
CONTRACTUAL	\$82,262
CONSTRUCTION	\$0
OTHER	\$29,882
TOTAL FEDERAL AWARD	\$1,113,012
TOTAL NON-FEDERAL SHARE	\$278,255
TOTAL	\$1,391,267



**Financial Audit:** As required by the Office of Management and Budget Circular A-133, the Head Start program is audited to an opinion on York County's compliance with the requirements of laws, regulations, contracts, and grants governing the program, as well as the internal controls over compliance FY2018, Cherry Bekaert LLP issued an unqualified opinion on compliance for major programs, found no material weaknesses or significant deficiencies in internal controls over financial reporting. In addition, there were no findings or questions regarding costs for major federal awards, including the Head Start program. A copy of the independent audit may be found at <https://www.yorkcounty.gov/Search?searchPhrase=FY2018%20Comprehensive%20Annual%20Financial%20Report>



# School Readiness

During the 2018-2019 program year, York County Head Start used Teaching Strategies Gold by Creative Curriculum. Teaching Strategies Gold establishes a framework of child development knowledge, combined with best practices, teacher involvement and family participation to provide high quality early childhood experiences that fosters school readiness. The Creative Curriculum for Preschool is based on 38 learning objectives for development and learning, which are fully aligned with the Head Start Early Learning Outcomes Framework as well as Virginia Early Learning and Development Standards. The varied experiences provided by the program supports the continuum of each child's intellectual, social and emotional growth and development, and all learning experiences are designed to be developmentally appropriate and culturally sensitive. Children with disabilities are given individualized services, in collaboration with the York County School Division, that include them in the classroom and assist them in accomplishing goals outlined on their Individual Education Plan (IEP).

York County Head Start programs are designed to provide all children with a safe, nurturing, enjoyable and secure learning environment.



- Goal 1 Children will demonstrate the ability to express themselves through imagination and engaging with other peers and adults.
- Goal 2 Children will demonstrate healthy relationships and interactions with adults and peers and demonstrate a healthy range of emotional expression. Children will feel comfortable in school, trust their new environment, make new friends, and feel they are part of a group.
- Goal 3 Children will demonstrate the ability to use language to engage in communication, conversations and storytelling.
- Goal 4 Children will notice and discriminate rhyme and demonstrate awareness that language can be broken into words, syllables and smaller pieces of sound.
- Goal 5 Children will demonstrate alphabet knowledge through upper case and lower case letter recognition, letter sounds and early writing skills. Increase their ability to write recognizable letters, especially those in first name, and use letters that represent sounds.
- Goal 6 Children will understand beginning math skills including spatial relationships, patterns and using math concepts to gather information in daily routines.
- Goal 7 Children will increase ability to identify shapes, their properties, and how objects are related to one another.
- Goal 8 Children will increase physical development in the area of large muscles for movement, navigation, and balance and demonstrate fine-motor strength and coordination to manipulate.
- Goal 9 Families will be educated on preventive health care and demonstrate an understanding of healthy and safe habits.



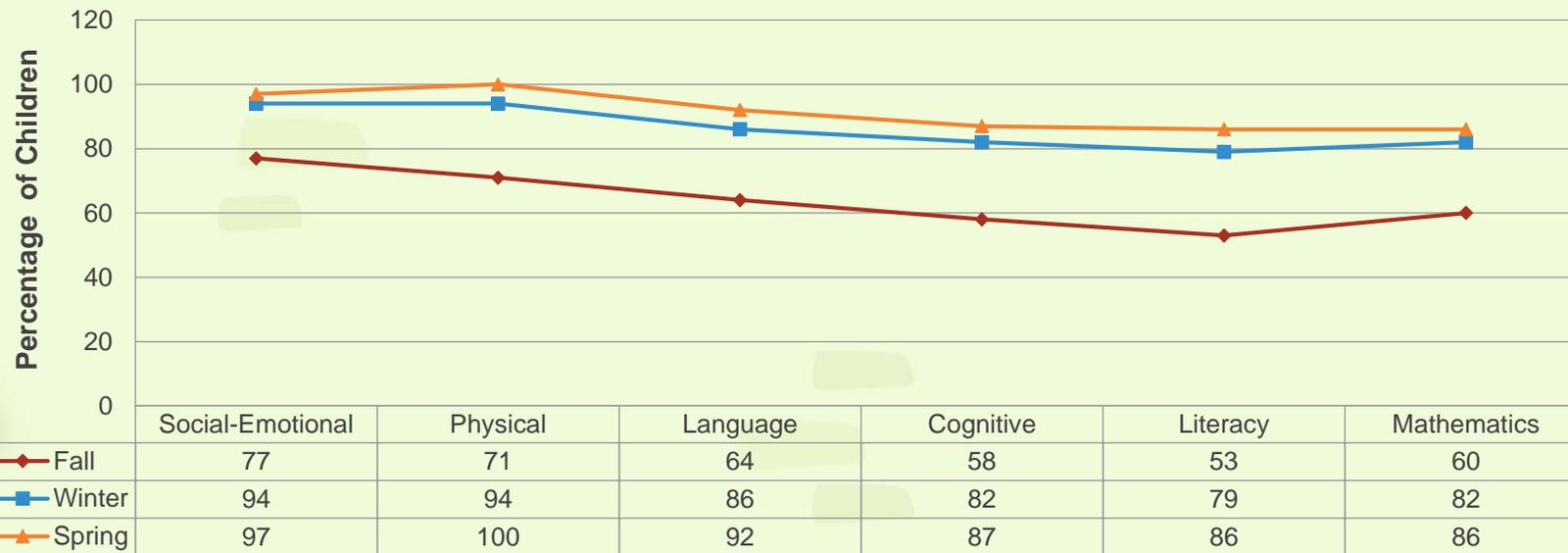
# York County Head Start School Readiness Goals



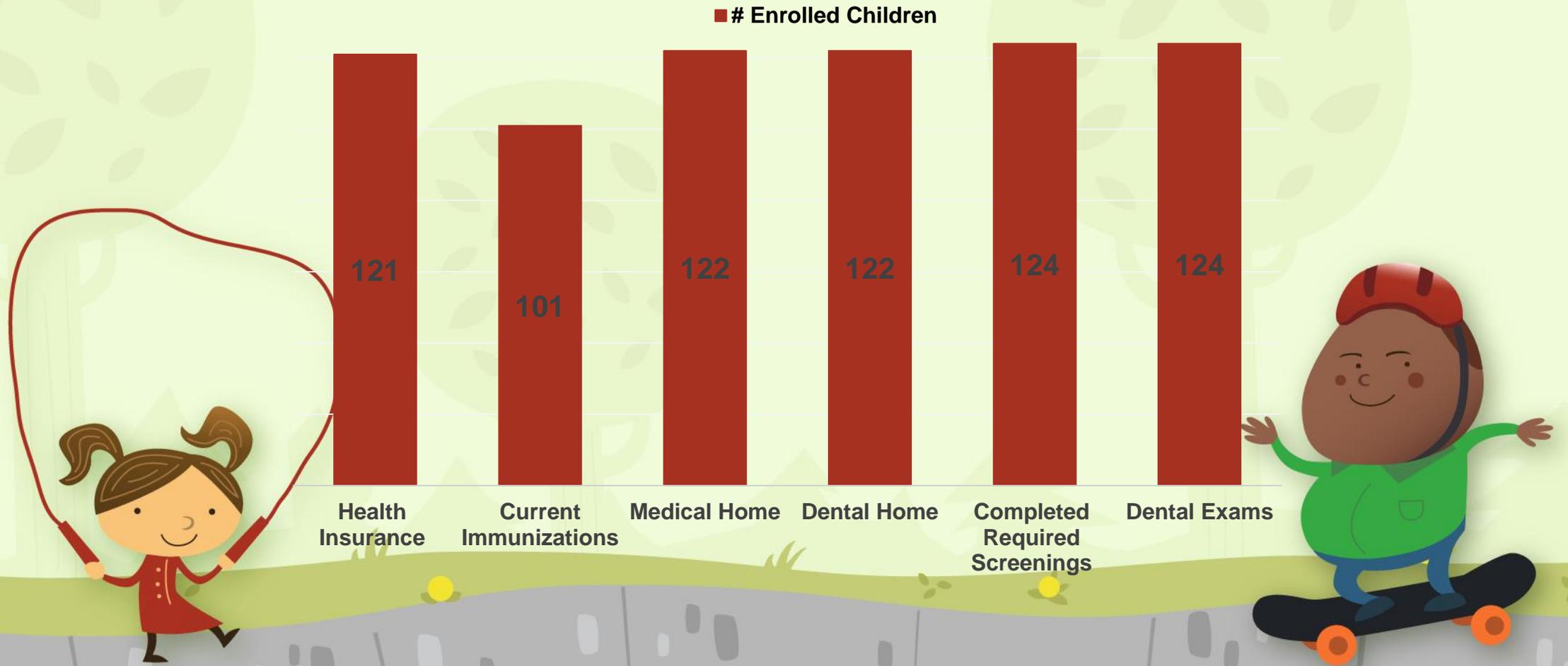
# 2018-2019 Child Outcomes

The overall program goal for the 2018-2019 program year, was for 85% of the children to be meeting or exceeding the widely held expectations (Meeting or exceeding the color band range for their age) set by the TS Gold assessment tool. Below shows an analysis of the percentage of children that met or exceeded the widely held expectations for the three checkpoints. Based on the outcomes of aggregated spring data, York County Head Start children achieved the program's goal of having at least 85% of children meet or exceed the widely held expectations in the areas of social-emotional, physical, language, literacy, and mathematics. The areas of social-emotional and physical development were the highest. There were 97% of children who met or exceeded the widely held expectations in the area of social-emotional development and 100% of children met or exceeded the widely held expectations in the area of physical development.

## Students Meeting or Exceeding Widely Held Expectations



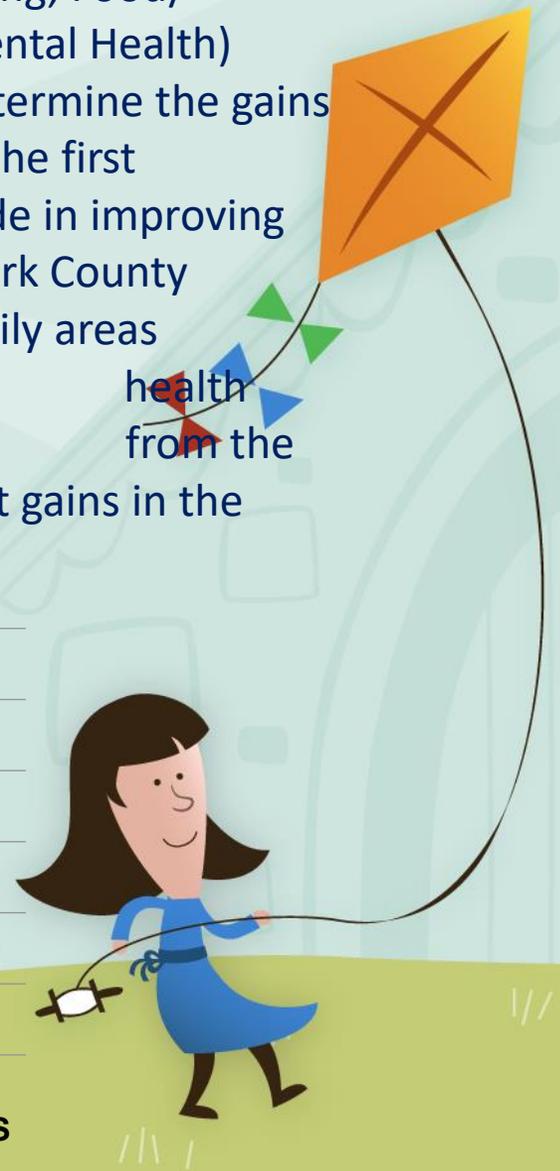
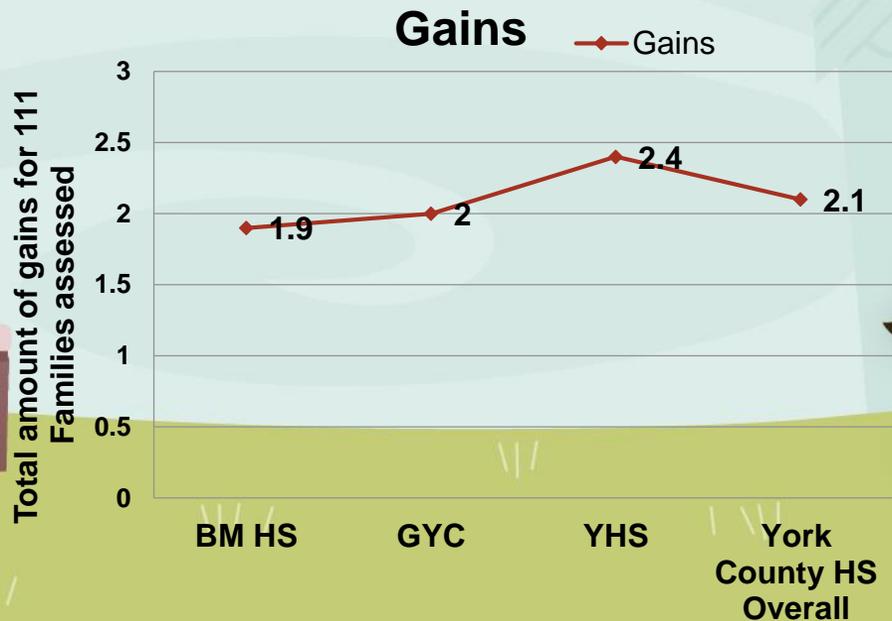
# Health Services



York County Head Start strives to prepare children for school and life through the provision of comprehensive services that support their health, wellness, and physical development. For 2018-2019, the program coordinated and provided health and developmental screenings, nutritious meals, oral health and mental health supports for students while connecting their families with needed medical, dental, and mental health services for their child.

# 2018-2019 Family Outcomes

Family outcome data for the 2018-2019 school year included the assessment information for 111 families who completed at least two Family Needs Assessments. The scoring in the 10 areas of need (e.g. Housing, Food/Clothing, Employment, Education, Transportation, Financial, Health, Family/Relationships, and Mental Health) consisted of 5.0-Thriving, 4.0-Self-Sufficiency, 3.0- Stable, 2.0- Vulnerable, and 1.0- In Crisis. To determine the gains made, an analysis was completed to calculate the changes in the needs of enrolled families from the first assessment to the most recent assessment. The chart shows an analysis of gains that families made in improving their self-sufficiency. Based upon the outcomes of the aggregated data, families enrolled in the York County program demonstrated that they maintained a level of stability (Level 3.0 or higher) across all family areas assessed during the 2018-2019 school year. The scores in the areas of transportation, mental and housing were the highest of all family needs areas. In analyzing the gains that families made from the first assessment to the most recent assessment, it showed that enrolled families made the highest gains in the areas of health and housing.



York County Head Start offers an array of family support services to assist parents in achieving the personal goals that they have for themselves and their family. In 2018-2019, parents were offered trainings in parenting and child development, career and job readiness, money management, budgeting, couponing, health and wellness, cooking on a budget, literacy, safety, child abuse prevention, First Aid and CPR, and Kindergarten Readiness. Parents are always welcome in the classroom, and they were encouraged to participate in Parent/Teacher Conferences, Home Visits, Policy Council Meetings, Education Review Committee, Male Involvement Activities, Health Advisory Committee, and other Volunteer Opportunities.

Supporting children's early learning and development since 1970.



Note: A copy of the complete Head Start Federal Review may be obtained from the Head Start Office at the Griffin-Yeates Center, 1490 Government Road, Williamsburg, Virginia 23185, or can be viewed on line at <http://www.yorkcounty.gov/557/About-the-Division>

Also, additional copies of the York County Head Start 2017-2018 Annual Report may be obtained by calling 757-890-3888 or online at <http://www.yorkcounty.gov/557/About-the-Division>.



York County Head Start

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