

February 21, 2019

Mr. Christopher G. Hall, PE
Hampton Roads District Engineer
Virginia Department of Transportation
7511 Burbage Drive
Suffolk, VA 23435

Re: Hampton Roads FY 2018-2021 TIP Amendment – UPC 105222: Route 134 Bridge Replacement over Brick Kiln Creek

Dear Mr. Hall:

This is to certify that the Hampton Roads TPO, at its meeting on February 21, 2019, approved an amendment to the HRTPO FY 2018-2021 Transportation Improvement Program (TIP) to update the project estimate and schedule, allocations and obligations for project UPC 105222, Route 134 Bridge Replacement over Brick Kiln Creek in York County. This amendment was made available for public review and comment from January 30, 2019 through February 13, 2019. The specific project information is described below:

- **Route 134 Bridge Replacement over Brick Kiln Creek in York County, UPC 105222**
 - Revise project cost estimate:
 - Preliminary Engineering (PE) phase: \$961,600
 - Right of Way (RW) phase: \$1,026,519
 - Construction (CN) phase: \$4,988,424
 - Revise project schedule:
 - PE phase: Start 5/29/2014 End 6/14/2017
 - RW phase: Start 6/14/2017 End 6/11/2019
 - CN phase: Start 6/11/2019 End 9/8/2021
 - Remove all FY 2018 allocations.
 - Remove FY 2019 Surface Transportation Program (STP) allocation of \$1,466,325, and \$366,581 State Match.
 - Remove FY 2019 Commonwealth Transportation Board – Bridge System (CTB-BRS) allocation of \$1,054,881.
 - Add FY 2019 CTB allocation of \$3,317,677.
 - Revise FY Previous RW Phase National Highway Performance Program (NHPP) obligation to be \$186,312.
 - Add FY 2019 CN Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of \$1,696,410.

Review
2/21/19

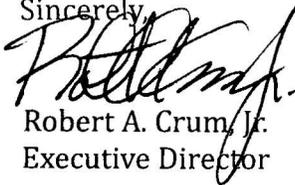
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- Add FY 2019 CN Phase Advanced Construction (AC)-Other obligation of \$3,292,014.

Attached is a copy of the page that has been revised in the FY 2018-2021 Transportation Improvement Program (TIP) to reflect this amendment. The complete TIP, as revised, may be accessed at www.hrtpo.org.

Please advise me of any additional information you may need in regard to the foregoing.

Sincerely,



Robert A. Crum, Jr.
Executive Director

JDP/sc

Attachment
Copy: Neil Morgan

Route 134 Bridge Replacement over Brick Kiln Creek
UPC # 105222

OVERVIEW

Description: Replace bridge over Brick Kiln Creek

Street (Route): Hampton Highway (134)

Length (mi): 0.27

Jurisdiction/Agency: York County

System: Primary

Scope: Bridge Replacement w/o Added Capacity

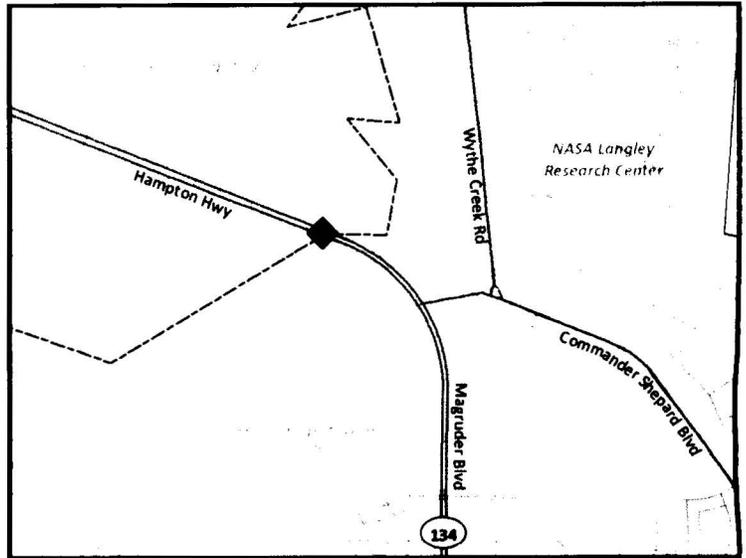
Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 6/14/2018: Administrative Modification to update the allocations and obligations as part of the FY 2018-2021 TIP rollover process. Update allocations as follows: Remove all STF and BR/BROS allocations; add FY 2018 allocation of \$373,326 STP, plus \$93,332 State match; add FY 2019 allocation of \$1,466,325 STP, plus \$366,581 State match; add FY 2019 allocation of \$1,054,881 CTB-Bridge State; add FY2020 allocation of \$325,274 STP, plus \$81,318 State match. Update obligations as follows: revise FY Previous PE Phase NHPP obligation to be \$946,600; add FY Previous RW Phase obligation of \$1,141,903 NHPP; remove all FY 2018-2021 obligations. Revised 2/21/2019: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise allocations as follows: Remove FY 2018 STP allocation of \$373,326 and \$93,332 match; remove FY 2019 STP allocation of \$1,466,325 and \$366,581 match; remove FY 2019 CTB/BRS allocation of \$1,054,881; add FY 2019 CTB allocation of \$3,317,677. Revise obligations as follows: Revise FY Previous RW phase NHPP obligation to be \$186,312; add FY 2019 CN Phase NHS/NHPP obligation of \$1,696,410; add FY 2019 CN Phase AC-Other obligation of \$3,292,014.

SCHEDULE

	Start	End	Status
Preliminary Engineering	5/29/2014	6/14/2017	Complete
Right of Way	6/14/2017	6/11/2019	Underway
Construction	6/11/2019	9/8/2021	FFY 2019

COSTS AND EXPENDITURES

	Total			Recent Expenditures			
	Cost Estimates	Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$961,600	\$445,382	46%	\$135,580	102838	79692	38991
Right of Way	\$1,026,519	\$0	0%	\$0	-	-	-
Construction	\$4,988,424	\$0	0%	\$0	-	-	-
TOTAL	\$6,976,543	\$445,382	6%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
STP-M	\$0	\$0	\$0	\$81,318	\$0	\$81,318
STP	\$0	\$0	\$0	\$325,274	\$0	\$325,274
NHPP-Match	\$417,699	\$0	\$148,601	\$84,153	\$0	\$650,453
NHPP	\$1,670,804	\$0	\$594,403	\$336,614	\$0	\$2,601,821
CTB	\$0	\$0	\$3,317,677	\$0	\$0	\$3,317,677
TOTAL	\$2,088,503	\$0	\$4,060,681	\$827,359	\$0	\$6,976,543

**Route 134 Bridge Replacement over Brick Kiln Creek
UPC # 105222**

SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Match
PE	NHPP	\$946,600					
Subtotal		\$946,600					
RW	NHPP	\$186,312					
Subtotal		\$186,312					
CN	AC-Other			\$3,292,014			
CN	NHS/NHPP			\$1,696,410			
Subtotal				\$4,988,424			
TOTAL		\$1,132,912		\$4,988,424			

Source of Project Data: Virginia Department of Transportation.