



Colonial Group Home Commission

Established 1985

Commission Members



Steve Kopczynski
Kim Taylor



John Carnifax
Chris McDonald



Peter Walentisch
Tom Mainor



Stephanie Tinsley
Darren Post

Services Offered

- **Crossroads Community Youth Home**
- **Community Supervision**
- **Psychological and Substance Abuse Services (PSAS)**
- **Project Insight**



Vision and Mission Statement

- Our mission is to serve our participating localities by offering behavioral and rehabilitative services to adjudicated youth using a community-based and integrated approach
- Our vision is to give the youth of our community chance at living healthy and productive lives



Purpose

- Provide an alternative to incarceration
- Create a safe and structured positive environment
- Overcome challenges
- Become productive citizens
- Reduce recidivism



FY 2018 Recidivism and Outcome

CROSSROADS COMMUNITY YOUTH HOME:

84% of all dispositional youth released from the program were successfully released and returned home.

PROJECT INSIGHT – Community Service Work (CSW):

93% successfully completed the program.

PROJECT INSIGHT – Law Related Education I (LRE1):

98% successfully completed the program.

FY 2018 Recidivism and Outcome

PROJECT INSIGHT – Law Related Education II (LRE2):

100% successfully completed the program.

INTENSIVE SUPERVISION:

69% of all youth remained delinquent free while in the program.

ELECTRONIC MONITORING:

79% of all youth remained delinquent free while in the program.

FY 2018 Recidivism and Outcome

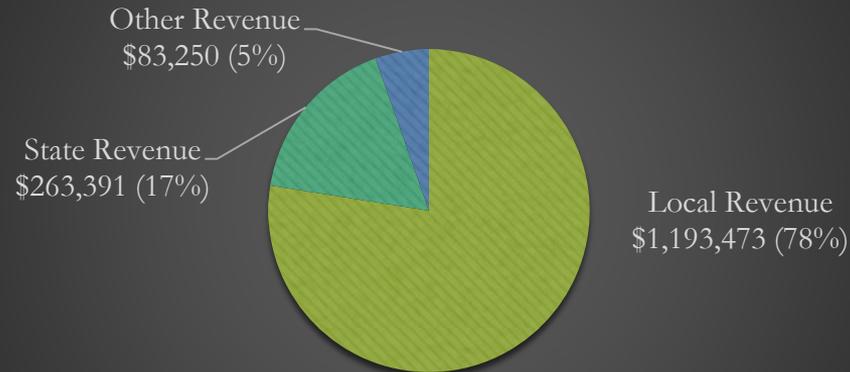
PSYCHOLOGICAL SERVICES:

91% of youth that completed the program remained drug free for the full duration of the group program.

81% of all youth participating in the aftercare/drug screening program remained substance free throughout the year.

FY 2018 Revenue Sources

Local vs. State vs. Other Revenue



- Local Revenue includes: Commission and Non-Commission members only
- State Revenue includes: VJCCCA
- Other Revenue includes: USDA (Federal), Donations, Sale of Services, User Fees and Interest

■ Local ■ State ■ Other

Value of a Community Youth Home

- Youth remain connected to their families
- Youth are allowed to remain in the community
 - Continued public school participation
 - Access to available support services provided by their respective localities
 - Local employment opportunities
- Opportunities for Development & Growth

Cost-to-Benefit

Merrimac Detention Center current per diem rate (formula is based on a 5 year average in FY19) = \$168.20

Crossroads Community Youth Home current discounted rate (formula is based on locality budget share for FY19) = \$130.00

Cost for one (1) youth in Merrimac for 365 days: \$61,393.00

Cost for one (1) youth in Crossroads for 365 days: \$47,450.00

*Cost savings of: \$13,943.00

The Bottom Line

- This is a cost effective alternative to incarceration.
- Investing in our youth from the outset produces a stronger and safer community in which all of its members belong.
- At the end of the day, an investment in our youth is an investment in our community's future.

Founding Document Revision

- The original agreement has not been updated since 1985
- Minor updates to language, name changes, code references
- Funding formula revisions based on discussion with each member locality and the desire to transition to a usage based versus general population based formula

Founding Document Revision

Now, THEREFORE, it is mutually agreed as follows:

1. There is hereby ~~continued~~created the Colonial Group Home Commission ~~previously created by an agreement dated December 5, 1985,~~ which shall have as its purpose the establishment and operation of a joint or regional juvenile detention home, group home or other residential care facility or facilities. Said Commission shall consist of nine members, ~~one of whom shall be a staff member of the Ninth District Court Services Unit serving as a liaison, of whom shall be the chief judge, or a judge designated by the chief judge, of the Juvenile and Domestic Relations District County of the Ninth Judicial District~~ and the other eight of whom shall consist of two members ~~appointed by the governing body~~ of each of the participating localities ~~appointed by the governing body~~ in the manner provided by ~~Title 16.1, Article 13 (Section 16.1-315 et. Seq.)~~⁷ of the Virginia Code. One of the two members of the Commission appointed by each governing body shall be a ~~staff representative of the appointing governing body~~ and the other shall be a citizen representative.

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1. There is hereby continued the Colonial Group Home Commission previously created by an agreement dated December 5, 1985, which shall have as its purpose the establishment and operation of a joint or regional juvenile detention home, group home or other residential care facility or facilities. Said Commission shall consist of nine members, one of whom shall be a staff member of the Ninth District Court Services Unit serving as a liaison, and the other eight of whom shall consist of two members of each of the participating localities appointed by the governing body in the manner provided in Title 16.1, Article 13 (section 16.1-315 et. seq.) of the Virginia Code. One of the two members of the Commission appointed by each governing body shall be a staff representative of the appointing governing body and the other shall be a citizen representative.

Founding Document Revision

~~3. The Commission will prepare a budget for each fiscal year ending ~~it is anticipated that upon appointment of its members as provided in Paragraph 4 hereof, the Commission will draw up a budget for the period ending June 30, 1986. The Commission will and will thereafter submit to each participating locality on or before March 1 of each year~~ a proposed budget for the next fiscal year to each participating locality no later than January 1 to meet their budget submission deadlines. Upon approval of such budget by all of the participating localities governing bodies, each of them shall appropriate and contribute its share of the total budget.~~

~~The funding formula for contributions from each member shall, for the initial term of this agreement, be a hybrid formula of 75% General Population / 12.5% Juvenile Population / 12.5% Utilization.~~

~~The basis of the funding formula will change over the first four renewal terms of the agreement. The chart below provides the transition schedule:~~

	FY2018	FY2019	FY2020	FY2021	FY2022
General Population	75%	50%	25%		
Youth Population	12.5%	25%	37.5%	50%	
Utilization (5yr average)	12.5%	25%	37.5%	50%	100%

~~Revisions and/or extensions of the above transition schedule may be affected, pursuant to unanimous agreement of the Commission,~~

~~which share shall be in the same ratio to the total budget as its population bears to~~

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The funding formula for contributions from each member shall, for the initial term of this agreement, be a hybrid formula of 75% General Population / 12.5% Juvenile Population / 12.5% Utilization.

The basis of the funding formula will change over the first four renewal terms of the agreement. The chart below provides the transition schedule:

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Revisions and/or extensions of the above transition schedule may be affected, pursuant to unanimous agreement of the Commission.

Population figures are determined by using the most current figures available from the Weldon Cooper Center for Public Service at the University of Virginia. The youth population figures will be the combinations of age ranges 10 to 14 and 15 to 19, also obtained from the Weldon Cooper Center. Utilization will be based on all services provided by the Colonial Group Home Commission and not limited to the Crossroads Community Youth Home.



Colonial Group Home Commission

Established 1985