



Work Session Space Study Update

September 4, 2018

Agenda

- **Review – Study and Staff Observations**
- **Recommended Priorities**
- **Future Considerations**

Study Objectives

- Inventory Existing Space
- Project Space Needs
- Future Uses of Existing Facilities
- Additional Facilities Required

Study Goals

- Address Critical Space Deficits
- Where Does New Construction Make Sense
- Develop a Plan to Reuse Existing Buildings
- Improve Efficiency and Utilization of Buildings

Staff Observations



Space Priorities

Our First Recommendation



New Law Enforcement Building

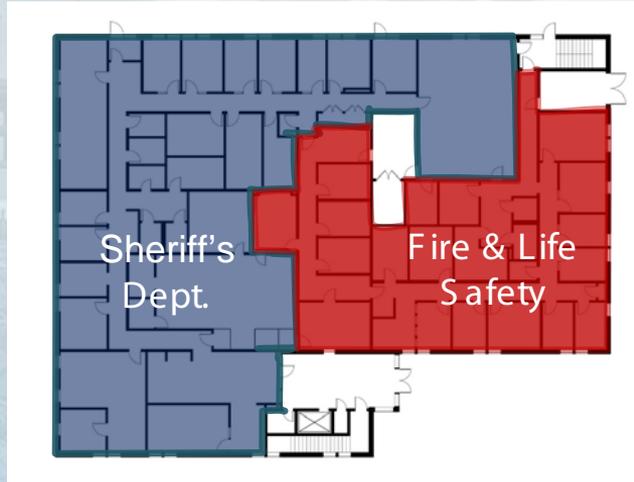
Approximately 29,000 Square Feet

- Addresses:
 - Space needs for current staff and growth
 - Provides for on-site armory storage
 - Provides adequate locker, shower & restrooms
 - Evidence storage
 - Training space
 - Parking

Potential Site



Current Public Safety & Social Services Building



First Floor



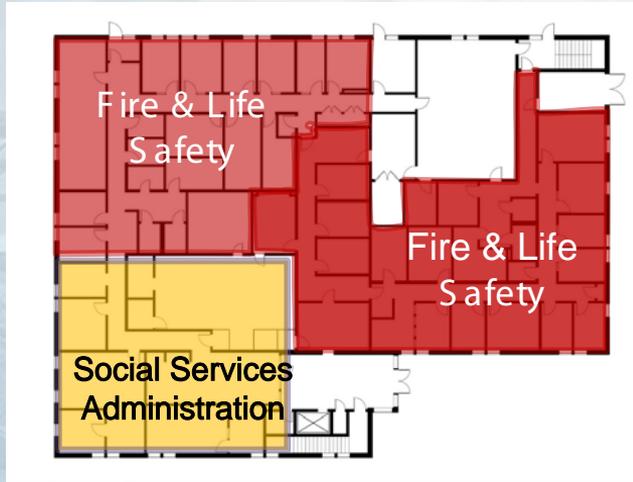
Second Floor

Fire & Life Safety Social Services Building

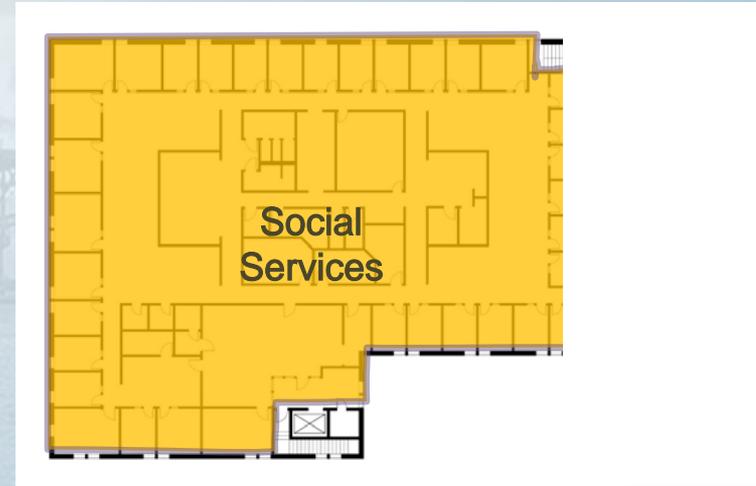
Sheriff's Office Move to New Building Creates Space:

- Social Services
- Fire & Life Safety
- Emergency Operations Center

Fire & Life Safety/Social Services Building After Sheriff's Office Moves Out



First Floor

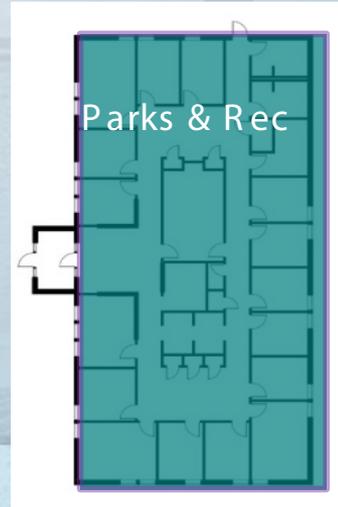
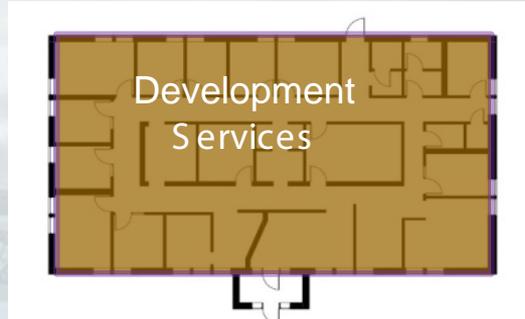


Second Floor

Planning & Development Services Building



Current Layout

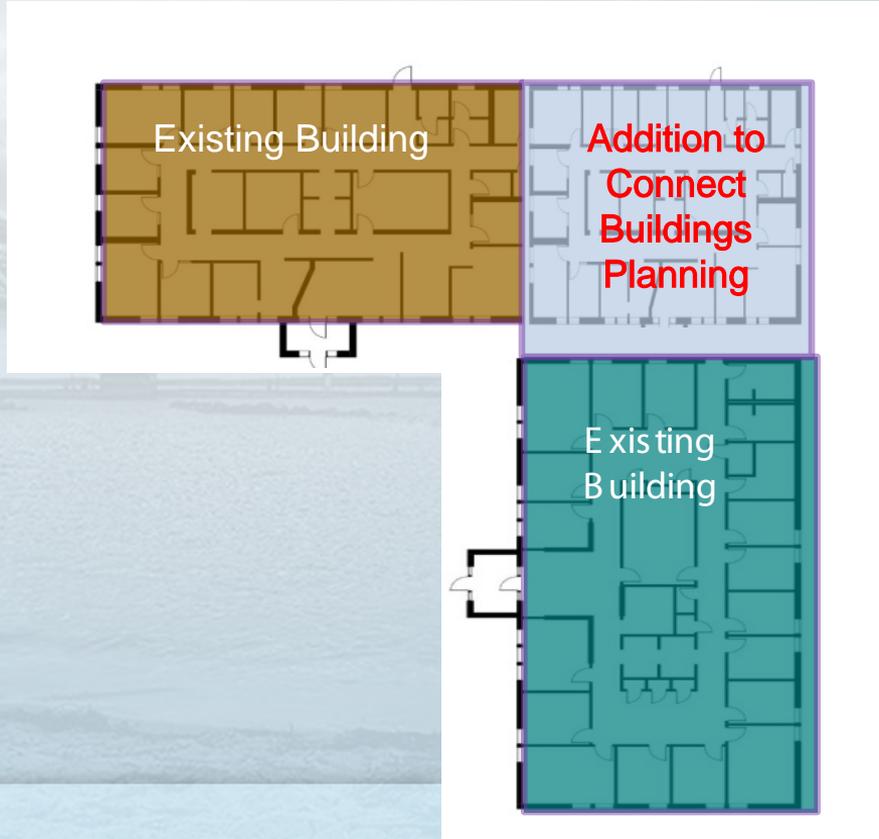


Planning & Development

Centralized Location

- Co-locate Planning, Development Services, Building Regulations, and Stormwater
 - Cuts down on the number of stops for developers and builders
 - Improves collaboration and communication across divisions in the departments
 - Opens needed space in Public Works

Planning & Development Review





Priority Space Needs

Top Priorities	Actions
New Sheriff Office Space	Design & Construct
Fire & Life Safety/ Social Services Renovate & Expand	Design & Construct
1 Stop for Planning & Development Services	Design & Construct
Upgrade Registrar Space	Short or Long-Term Lease
Reduce Finance Building Crowding	Further Evaluation

Implications

- Consistent with Strategic Priorities, Customer Service and Exemplary Public Safety Directives
- Compliant with Comprehensive Plan
- Assuming concurrence, a briefing would be provided on the FY2020 CIP in January to include these projects and the associated cost estimates

Other Functional Relocations

- Registrar
- Parks & Recreation
- Tourism
- Information Technology, Human Resources, Real Estate

Space Needs Requiring Further Evaluation

Considerations for Further Evaluation

- Lease Space for Renovation & Transition
- Status of Former Fire Station #1
- Temporary Library Closure
- Purchase or Lease of Other Space
- York Hall – County Administration



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