

Consolidated Payments to Agencies

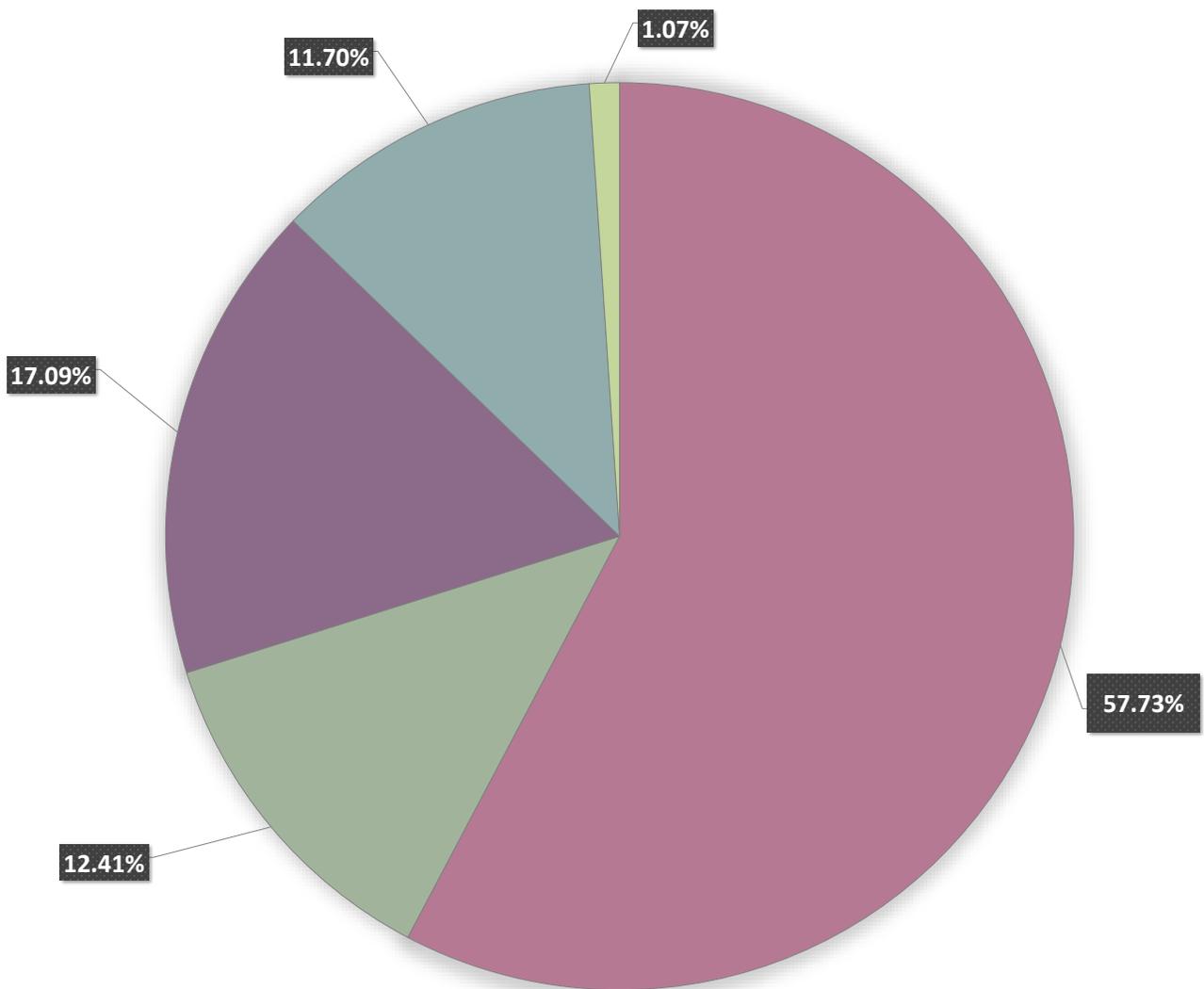
<u>Fund</u>		<u>FY2024 Adopted</u>
	<u>Exemplary Public Safety</u>	
General Fund	Colonial Community Corrections	\$ 144,448
General Fund	Heritage Humane Society	35,000
General Fund	HRPDC-Metrop. Medical Response System (MMRS)	14,298
General Fund	Magistrate	2,000
General Fund	Middle Peninsula Juvenile Detention (Merrimac Center)	199,780
General Fund	Peninsula Regional Animal Shelter	207,872
General Fund	Virginia Peninsula Regional Jail	2,960,615
General Fund	York-Poquoson Social Services-Comprehensive Services Act	454,920
General Fund	York-Poquoson Social Services-Local Match-Programs/Operations	2,152,720
	Sub-total Exemplary Public Safety	<u>\$ 6,171,653</u>
	<u>Excellent Educational Opportunities</u>	
General Fund	Child Development Resources	\$ 75,000
General Fund	Colonial Juvenile Services Commission	175,864
General Fund	Virginia Peninsula Community College	143,058
General Fund	Williamsburg Regional Library	807,665
General Fund	YMCA RF Wilkinson	75,000
General Fund	YMCA Victory	50,000
	Sub-total Excellent Educational Opportunities	<u>\$ 1,326,587</u>
	<u>Value-Driven Economic Development</u>	
Tourism Fund	Daughters of the American Revolution Comte de Grasse Chapter	\$ 9,400
General Fund	EVRIFA	20,000
Tourism Fund	Greater Williamsburg Chamber Alliance-Business Council	89,112
Tourism Fund	Greater Williamsburg Chamber Alliance-Tourism Council	28,064
General Fund	Hampton Roads Alliance	80,555
General Fund	Hampton Roads Military & Federal Facilities Alliance	35,160
General Fund	Hampton Roads Workforce Council	17,070
Tourism Fund	Historic Triangle Recreational Facilities Authority	321,424
Tourism Fund	Jamestown-Yorktown Foundation INC	100,000
General Fund	Launchpad Regional Incubator	34,500
General Fund	Sister Cities	5,000
General Fund	Small Business Development Center	10,000
General Fund	START Peninsula	7,004
Tourism Fund	Virginia Air & Space Science Center	10,000
General Fund	Virginia Peninsula Chamber of Commerce	12,500
Tourism Fund	Waterman's Museum	33,000
General Fund	Williamsburg Area Transit Authority (WATA)	377,377
General Fund	York County Chamber of Commerce	20,000
Tourism Fund	York County Historical Committee	12,600
Tourism Fund	York County Historical Museum	5,000
Tourism Fund	Yorktown Foundation-Administrative Support	3,500
Tourism Fund	Yorktown Foundation-Celebrate Yorktown/Symphony	5,000
Tourism Fund	Yorktown Foundation-Tall Ships Committee	15,000
	Sub-total Value-Driven Economic Development	<u>\$ 1,251,266</u>
	<u>Outstanding Communications & Customer Service</u>	
General Fund	Colonial Behavioral Health	\$ 1,095,000
General Fund	Community Services Grants	60,000
General Fund	Housing Partnerships Inc. (HPI)	15,000
General Fund	Lackey Free Clinic	30,000
General Fund	Peninsula Alcohol Safety Action Program (PASAP)	25,000
Grants & Donations Fund	Peninsula Emergency Medical Services (PEMS)	11,251
General Fund	Peninsula Health District	386,563
General Fund	Virginia Peninsula Mayors & Chairs on Homelessness	14,454
General Fund	Williamsburg Area Medical Assist Corp (Olde Towne)	120,256
General Fund	York County Arts Commission	70,000
	Sub-total Outstanding Communication & Customer Service	<u>\$ 1,827,524</u>

Fund

Environmental Stewardship with a Focus on Resiliency

Adopted

General Fund	Colonial Soil & Water	\$ 5,000
General Fund	HRPDC-HR Clean Community System	4,459
Sewer Fund	HRPDC-HR Fog Study	4,365
General Fund	HRPDC-Member Contribution	64,342
Sewer Fund	HRPDC-Municipal Construction Standards Committee	2,682
General Fund	HRPDC-Regional Stormwater Education	5,647
Stormwater Fund	HRPDC-Regional Stormwater Program	11,937
Water Utility Fund	HRPDC-Regional Water Programs	2,384
Water Utility Fund	HRPDC-Sea Level	12,231
Sewer Fund	HRPDC-Wastewater Programs	2,235
	Sub-total Environmental Stewardship with a Focus on Resiliency	<u>\$ 115,282</u>
	Total	<u>\$ 10,692,312</u>



- Exemplary Public Safety
- Excellent Educational Opportunities
- Outstanding Communication & Customer Service
- Value-Driven Economic Development
- Environmental Stewardship with a Focus on Resiliency

FY2023

ADOPTED

\$ 120,660
35,000
13,960
2,000
235,890
213,270
2,556,220
435,480
2,071,450
\$ 5,683,930

\$ 75,000
234,665
143,060
690,815
75,000
50,000
50,000
\$ 1,268,540

\$ 9,000
20,000
134,000
304,600
80,555
34,900
17,070
-
100,000
34,500
-
7,000
7,004
10,000
10,000
30,000
381,000
20,000
-
5,000
3,500
5,000
10,000
10,000
\$ 1,223,129

\$ 998,000
50,000
10,000
25,000
15,000
11,133
367,750
14,455
116,755
70,000
70,000
\$ 1,678,093

ADOPTED

\$	3,500
	4,315
	4,210
	59,320
	2,680
	5,595
	11,640
	4,170
	9,835
	<u>2,255</u>
\$	<u>107,520</u>
\$	<u>9,961,212</u>