Secondary System

County: York

Construction Program

Estimated Allocations

Fiscal Year	Incidental Construction	Regular Construction	Unpaved Construction	Total
2005-06	$170,000	$1,191,447	$0	$1,361,447
2006-07	$170,000	$1,169,612	$0	$1,339,612
2007-08	$170,000	$1,056,198	$0	$1,226,198
2008-09	$170,000	$1,061,254	$0	$1,231,254
2009-10	$170,000	$796,953	$0	$966,953
2010-11	$170,000	$796,983	$0	$966,983
Totals	$1,020,000	$6,072,447	$0	$7,092,447

Board Approval Date:: 12/1/2004

David A. Steele, P.E.
VDOT Resident Engineer Date

J. O. McReynolds
Chairman, Clerk, Co. Administrator Date

District: Su
County: York
Board Approval Date:: 12/1/2004

S NDARY SYSTEM CONSTRUCTION PROGRAM
(in dollars)
2005-06 through 2010-11

Route PPMS ID Accomplishment Type of Funds: Type of Project Priority #	Road Name Project # FROM TO Length Traffic Count	Estimated Cost AD Date:	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Rt. 8000 ID: CWI State Forces STATE County-Wide Incidental Pri #: 0	Total County-Wide Allocation CWI 0	*PE* $0 *RW* $0 *CON* $1,360,000 *Total* $1,360,000	*PE* $0 *RW* $0 *CON* $340,000 *Total* $340,000	$1,020,000	$0 $0 $170,000 $170,000	$0 $0 $170,000 $170,000	$0 $0 $170,000 $170,000	$0 $0 $170,000 $170,000	$0 $0 $170,000 $170,000	$0 $0 $170,000 $170,000
Rt. 0782 ID: 17935 Contract *on Route 782 at the Route* STATE Regular Pri #: 1	CARY'S CHAPEL/YORKTN 0782-099-188,C501 .32KM S. RT 171 .32KM N. RT 171 0.64 mi. 6000	*PE* $200,000 *RW* $680,015 *CON* $1,692,000 *Total* $2,572,015 4/13/2004	*PE* $200,000 *RW* $680,015 *CON* $1,551,000 *Total* $2,431,015	$141,000	$0 $0 $141,000 $141,000	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0
Rt. 0600 ID: 11267 Contract *Intersections with Route* STATE Regular Pri #: 2	BIG BETHEL ROAD 0600-099-168,M502 RT. 134 *134 and Route* RT. 171 .3 MILES INT 5628	*PE* $227,000 *RW* $1,259,000 *CON* $905,092 *Total* $2,391,092 10/28/2004	*PE* $227,000 *RW* $1,259,000 *CON* $641,279 *Total* $2,127,279	$263,813	$0 $0 $263,813 $263,813	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0
Rt. 1050 ID: 14627 Contract *Revenue Sharing funds =* STP Regular Pri #: 3	FORT EUSTIS BLVD EXT 1050-099-180,C501 0.15 ME RTE 17 INT. 634 0	*PE* $900,000 *RW* $1,665,300 *CON* $2,801,756 *Total* $5,367,056 5/30/2005	*PE* $900,000 *RW* $1,665,300 *CON* $2,801,756 *Total* $5,367,056	$0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0
Rt. 0621 ID: 52342 Contract *funds for RW (RW to* S/RevSh Regular Pri #: 4	GRAFTON DRIVE 0621-099-175,N501 Route 17 RTE 709 0.2	*PE* $108,000 *RW* $0 *CON* $992,000 *Total* $1,100,000	*PE* $108,000 *RW* $0 *CON* $622,000 *Total* $730,000	$370,000	$0 $0 $370,000 $370,000	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0
Rt. 0620 ID: 13714 Contract *Intersections.* STATE Regular Pri #: 5	LAKESIDE DRIVE 0620-099-176,M501 Rt 17 RT 621 2.016 3512	*PE* $1,050,000 *RW* $873,200 *CON* $3,083,000 *Total* $5,006,200 9/30/2006	*PE* $1,050,000 *RW* $873,200 *CON* $1,155,083 *Total* $3,078,283	$1,927,917	$0 $0 $298,104 $298,104	$0 $0 $689,684 $689,684	$0 $0 $940,129 $940,129	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0

District:
County: York
Board Approval Date:: 12/1/2004

ONDARY SYSTEM CONSTRUCTION PROGRAM
(in dollars)
2005-06 through 2010-11

Route PPMS ID Accomplishment Type of Funds: Type of Project Priority #	Road Name Project # FROM TO Length Traffic Count	Estimated Cost AD Date:		Previous Funding		Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Rt. 0641	PENNIMAN ROAD	*PE*	$350,000	*PE*	$350,000		$0	$0	$0	$0	$0	$0
ID: 16314	0641-099 -200,C501	*RW*	$306,800	*RW*	$164,078		$118,530	$24,192	$0	$0	$0	$0
Contract	INT. ALEX. LEE	*CON*	$1,376,000	*CON*	$0		$0	$455,736	$64,064	$856,200	$0	$0
677. Widen and improve curve.												
STATE	ROUTE 723	*Total*	**$2,032,800**	*Total*	**$514,078**							
Regular	.38 MILE											
Pri #: 6	2390	7/30/2007				**$1,518,722**	**$118,530**	**$479,928**	**$64,064**	**$856,200**	**$0**	**$0**
Rt. 0709	BURTS RD	*PE*	$210,000	*PE*	$157,151		$0	$0	$52,005	$844	$0	$0
ID: 6764	0709-099-191,M501	*RW*	$430,300	*RW*	$0		$0	$0	$0	$204,210	$226,090	$0
Contract	RTE621	*CON*	$953,000	*CON*	$0		$0	$0	$0	$0	$507,210	$445,790
County would like to use SYP funds for												
STATE	RTE 620	*Total*	**$1,593,300**	*Total*	**$157,151**							
Regular	0.3											
Pri #: 7	8366	7/30/2010				**$1,436,149**	**$0**	**$0**	**$52,005**	**$205,054**	**$733,300**	**$445,790**
Rt. 0658	YORKVILLE RD	*PE*	$174,000	*PE*	$67,981		$0	$0	$0	$0	$63,653	$42,366
ID: 52082	0658-099-192,M501	*RW*	$88,000	*RW*	$0		$0	$0	$0	$0	$0	$88,000
Contract	0.2MW RT 1522	*CON*	$697,000	*CON*	$0		$0	$0	$0	$0	$0	$220,827
STATE	0.3 ME RT 620	*Total*	**$959,000**	*Total*	**$67,981**							
Regular	0.3											
Pri #: 8	1200	7/30/2012				**$891,019**	**$0**	**$0**	**$0**	**$0**	**$63,653**	**$351,193**
Rt. 0704	COOK ROAD	*PE*	$0	*PE*	$0		$0	$0	$0	$0	$0	$0
ID: 16316	0704-099-182,N501	*RW*	$0	*RW*	$0		$0	$0	$0	$0	$0	$0
Contract	ROUTE 634	*CON*	$20,000	*CON*	$20,000		$0	$0	$0	$0	$0	$0
STATE	ROUTE 238	*Total*	**$20,000**	*Total*	**$20,000**							
Regular	1.0 MILES OF											
Pri #: 9	6000					**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Rt. 0640	WATER COUNTRY DRIVE	*PE*	$466,000	*PE*	$61,118		$0	$0	$0	$0	$0	$0
ID: 56832	0640-099-201,C501	*RW*	$297,500	*RW*	$0		$0	$0	$0	$0	$0	$0
Contract	Route 199	*CON*	$2,687,000	*CON*	$0		$0	$0	$0	$0	$0	$0
$61,118.32 expenditures to be left on												
S/RevSh	Route 641	*Total*	**$3,450,500**	*Total*	**$61,118**							
Regular	0.32 Mi.											
Pri #: 10						**$3,389,382**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

District: Suffo
County: York

ONDARY SYSTEM CONSTRUCTION PROGRAM
(in dollars)
2005-06 through 2010-11

		Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS					
					2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
County Totals	Program Allocation:				$1,361,447	$1,339,612	$1,226,198	$1,231,254	$966,983	$966,983
Report Totals	PE	$3,685,000	$3,121,250	$563,750	$0	$0	$52,005	$844	$63,653	$42,366
	RW	$5,600,115	$4,641,593	$958,522	$118,530	$24,192	$0	$204,210	$226,090	$88,000
	CON	$16,566,848	$7,131,118	$9,435,730	$1,242,917	$1,315,420	$1,174,193	$1,026,200	$677,210	$836,617
	Phase Allocation Total:	$25,851,963	$14,893,961	$10,958,002	$1,361,447	$1,339,612	$1,226,198	$1,231,254	$966,953	$966,983
	Balance				$0	$0	$0	$0	$30	$0