**Secondary System**

**County: York**

**Construction Program**

**Estimated Allocations**

| Fiscal Year | Incidental Construction | Regular Construction | Unpaved Construction | Total |
|---|---|---|---|---|
| 2004-05 | $170,000 | $1,411,078 | $0 | $1,581,078 |
| 2005-06 | $170,000 | $1,421,179 | $0 | $1,591,179 |
| 2006-07 | $170,000 | $1,400,024 | $0 | $1,570,024 |
| 2007-08 | $170,000 | $1,415,030 | $0 | $1,585,030 |
| 2008-09 | $170,000 | $1,443,926 | $0 | $1,613,926 |
| 2009-10 | $300,000 | $1,313,926 | $0 | $1,613,926 |
| Totals | $1,150,000 | $8,405,163 | $0 | $9,555,163 |

Board Approval Date:: 12/1/2003

*S. W. Hicks*
VDOT Resident Engineer Date

*J. O. McReynolds*
Chairman, Clerk, Co. Administrator Date

District: Suffolk
County: York
Board Approval Date:: 12/1/2003

# SECONDARY SYSTEM CONSTRUCTION PROGRAM
(in dollars)
2004-05 through 2009-10

| Route<br>PPMS ID<br>Accomplishment<br>Type of Funds:<br>Type of Project<br>Priority # | Road Name<br>Project #<br>FROM<br>TO<br>Length<br>Traffic Count | Estimated Cost<br>AD Date: | Previous Funding | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS<br>2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Balance to Complete | Scope of Work<br>FHWA #<br>Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Rt. 8000<br>ID: CWI<br>State Forces<br>STATE<br>County-Wide Incidental<br>Pri #: 0 | Total County-Wide Allocation<br>CWI<br><br><br><br>0 | PE $0<br>RW $0<br>CON $1,320,000<br>Total $1,320,000 | PE $0<br>RW $0<br>CON $170,000<br>Total $170,000 | $1,150,000 | $0<br>$0<br>$170,000<br>$170,000 | $0<br>$0<br>$170,000<br>$170,000 | $0<br>$0<br>$170,000<br>$170,000 | $0<br>$0<br>$170,000<br>$170,000 | $0<br>$0<br>$170,000<br>$170,000 | $0<br>$0<br>$300,000<br>$300,000 | $0 | Safety Improvements |
| Rt. 0620<br>ID: 13714<br>Contract<br>STATE<br>Regular<br>Pri #: 1 | LAKESIDE DRIVE<br>0620-099-176,M501<br>Rt 17<br>RT 621<br>2.016<br>3512 | PE $800,000<br>RW $600,000<br>CON $2,700,000<br>Total $4,100,000<br>9/30/2005 | PE $800,000<br>RW $600,000<br>CON $1,091,046<br>Total $2,491,046 | $1,608,954 | $0<br>$0<br>$760,000<br>$760,000 | $0<br>$0<br>$548,954<br>$548,954 | $0<br>$0<br>$300,000<br>$300,000 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0 | Construct Turn Lanes<br><br>*Add turn lanes on Route 620 at various intersections.* |
| Rt. 0600<br>ID: 11267<br>Contract<br>STATE<br>Regular<br>Pri #: 2 | BIG BETHEL ROAD<br>0600-099-188,M502<br>RT. 134<br>RT. 171<br>.3 MILES INT<br>5628 | PE $350,000<br>RW $1,259,000<br>CON $780,000<br>Total $2,389,000<br>2/28/2005 | PE $350,000<br>RW $1,259,000<br>CON $200,187<br>Total $1,809,187 | $579,813 | $0<br>$0<br>$346,000<br>$346,000 | $0<br>$0<br>$233,813<br>$233,813 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0 | Intersection Improvements<br><br>*Add turn lanes on Route 600 at the intersections with Route 134 and Route 171* |
| Rt. 1050<br>ID: 14627<br>Contract<br>STP<br>Regular<br>Pri #: 3 | FORT EUSTIS BLVD EXT<br>1050-089-180,C501<br>0.15 ME RTE 17<br>INT. 634<br><br>0 | PE $900,000<br>RW $1,128,000<br>CON $3,339,056<br>Total $5,367,056<br>5/30/2005 | PE $0<br>RW $0<br>CON $0<br>Total $0 | $5,367,056 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $5,367,056 | Extend Route 105<br><br>*Total STP funds = $5,234,000; FY 98, Revenue Sharing funds = $133,056.* |
| Rt. 0641<br>ID: 16314<br>Contract<br>STATE<br>Regular<br>Pri #: 4 | PENNIMAN ROAD<br>0641-099 -200,C501<br>INT. ALEX. LEE<br>ROUTE 723<br>.38 MILE<br>2390 | PE $350,000<br>RW $300,000<br>CON $1,500,600<br>Total $2,150,600<br>7/30/2007 | PE $272,000<br>RW $78,000<br>CON $0<br>Total $350,000 | $1,800,600 | $78,000<br>$86,078<br>$0<br>$164,078 | $0<br>$135,922<br>$184,399<br>$320,321 | $0<br>$0<br>$613,296<br>$613,296 | $0<br>$0<br>$480,137<br>$480,137 | $0<br>$0<br>$222,768<br>$222,768 | $0<br>$0<br>$0<br>$0 | $0 | Improve Intersection<br><br>*Realign intersection with Route 1106 & 677. Widen and improve curve.* |
| Rt. 0782<br>ID: 17935<br>Contract<br>STATE<br>Regular<br>Pri #: 5 | CARY'S CHAPEL/YORKTN<br>0782-099-188,C501<br>.32KM S. RT 171<br>.32KM N. RT 171<br>0.64 mi.<br>6000 | PE $200,000<br>RW $880,015<br>CON $282,000<br>Total $1,162,015 | PE $200,000<br>RW $880,015<br>CON $0<br>Total $880,015 | $282,000 | $0<br>$0<br>$141,000<br>$141,000 | $0<br>$0<br>$141,000<br>$141,000 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0 | Improve Intersection<br><br>*Add turn lanes on Route 782 at the Route 171 intersection.*<br><br>*Utilities Relocated.* |



Date: 1/22/2004

District: Suffolk
County: York
Board Approval Date:: 12/1/2003

# SECONDARY SYSTEM CONSTRUCTION PROGRAM
(in dollars)
2004-05 through 2009-10

| Route<br>PPMS ID<br>Accomplishment<br>Type of Funds:<br>Type of Project<br>Priority # | Road Name<br>Project #<br>FROM<br>TO<br>Length<br>Traffic Count | Estimated Cost<br>AD Date: | Previous Funding | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS<br>2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Balance to Complete | Scope of Work<br>FHWA #<br>Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Rt. 0782<br>ID: 17935<br>Contract<br>CM<br>Regular<br>Pri #: 5.1 | CARY'S CHAPEL/YORKTN<br>0782-099-188,C501<br>.32KM S. RT 171<br>.32KM N. RT 171<br>0.64 mi.<br>6000 | PE $0<br>RW $0<br>CON $1,410,000<br>Total $1,410,000 | PE $0<br>RW $0<br>CON $0<br>Total $0 | $1,410,000 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $1,410,000 | Improve Intersection<br>*Add turn lanes on Route 782 at the Route 171 intersection. Balance to be funded, $1.410 M, by "Congestion Relief Funds"* |
| Rt. 0640<br>ID: 56832<br>Contract<br>S/RevSh<br>Regular<br>Pri #: 6 | WATER COUNTRY DRIVE<br>0640-099-201,C501<br>Route 199<br>Route 641<br>0.32 Mi. | PE $419,000<br>RW $185,200<br>CON $0<br>Total $604,200 | PE $0<br>RW $0<br>CON $0<br>Total $0 | $604,200 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $604,200 | Widen, Improve Align.<br>*Balance to be funded $167,200 by R/S FY 99-00 and $437K FY02. Funds to be used for PE, R/W, C501.* |
| Rt. 0640<br>ID: 56832<br>Contract<br>STATE<br>Regular<br>Pri #: 6.1 | WATER COUNTRY DRIVE<br>0640-099-201,C501<br>Route 199<br>Route 641<br>0.32 | PE $0<br>RW $81,800<br>CON $2,490,000<br>Total $2,571,800 | PE $0<br>RW $0<br>CON $0<br>Total $0 | $2,571,800 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$81,800<br>$0<br>$81,800 | $0<br>$0<br>$934,893<br>$934,893 | $0<br>$0<br>$1,221,158<br>$1,221,158 | $0<br>$0<br>$333,949<br>$333,949 | $0 | Widen, Improve Align.<br>*Widen roadway and improve curves. Partially new location.*<br>*Secondary Funds for Construction Only.* |
| Rt. 0621<br>ID: 52342<br>Contract<br>S/RevSh<br>Regular<br>Pri #: 7 | GRAFTON DRIVE<br>0621-099-175,C502<br>Route 17<br>0.2 miles N. 17<br>0.2 | PE $78,000<br>RW $606,000<br>CON $394,000<br>Total $1,078,000 | PE $50,000<br>RW $0<br>CON $0<br>Total $50,000 | $1,028,000 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $28,000<br>$606,000<br>$343,128<br>$977,128 | $50,872 | Intersection Improve<br>*Balance to be funded $50K R/S FY 99. County would like to use R/S funds for Survey/SERP Only.* |
| Rt. 0709<br>ID: 6764<br>Contract<br>STATE<br>Regular<br>Pri #: 8 | BURTS RD<br>0709-099-191,C501<br>RTE621<br>0.3MS 17 ON 709<br>0.3<br>8366 | PE $160,000<br>RW $0<br>CON $0<br>Total $160,000 | PE $157,151<br>RW $0<br>CON $0<br>Total $157,151 | $2,849 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $2,849<br>$0<br>$0<br>$2,849 | $0 | Connect 709 &621<br>*Connect Burts Road with Grafton Drive. County would like to use SYP funds for Survey/SERP Only.* |
| Rt. 0658<br>ID: 52082<br>Contract<br>STATE<br>Regular<br>Pri #: 9 | YORKVILLE RD<br>0658-099-192,C501<br>0.2MW RT 1522<br>0.3 ME RT 620<br>0.3<br>1200 | PE $175,000<br>RW $75,000<br>CON $400,000<br>Total $650,000<br>11/30/2006 | PE $67,981<br>RW $0<br>CON $0<br>Total $67,981 | $582,019 | $0<br>$0<br>$0<br>$0 | $107,019<br>$70,072<br>$0<br>$177,091 | $0<br>$4,928<br>$400,000<br>$404,928 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0 | Improve Curve<br>*SERP/ Scoping - Improve curve.* |



Date: 1/22/2004

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# SECONDARY SYSTEM CONSTRUCTION PROGRAM
## (in dollars)
2004-05 through 2009-10

| Route<br>PPMS ID<br>Accomplishment<br>Type of Funds:<br>Type of Project<br>Priority # | Road Name<br>Project #<br>FROM<br>TO<br>Length<br>Traffic Count | Estimated Cost<br>AD Date: | Previous Funding | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS | | | | | | Balance to Complete | Scope of Work<br>FHWA #<br>*Comments* |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | | |
| RI. 0704<br>ID: 16316<br>Contract<br>STATE<br>Regular<br>Pri #: 10 | COOK ROAD<br>0704-099-162,N501<br>ROUTE 634<br>ROUTE 238<br>1.0 MILES OF<br>6000 | *PE* $0<br>*RW* $0<br>*CON* $20,000<br>*Total* $20,000 | *PE* $0<br>*RW* $0<br>*CON* $20,000<br>*Total* $20,000 | $0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0<br>$0<br>$0<br>$0 | $0 | Bicycle Path<br>*$20K for matching CMAQ allocations FY 96.* |



Date: 1/22/2004

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# SECONDARY SYSTEM CONSTRUCTION PROGRAM
## (In dollars)
2004-05 through 2009-10

| | | Estimated Cost | Previous Funding | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS | | | | | | Balance to Complete |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | |
| County Totals | Program Allocation: | | | | $1,581,078 | $1,591,179 | $1,570,024 | $1,585,030 | $1,613,926 | $1,613,926 | |
| Report Totals | PE | $3,432,000 | $1,897,132 | $1,534,868 | $78,000 | $107,019 | $0 | $0 | $0 | $30,849 | $1,319,000 |
| | RW | $4,915,015 | $2,617,015 | $2,298,000 | $86,078 | $205,994 | $86,728 | $0 | $0 | $506,000 | $1,313,200 |
| | CON | $14,635,656 | $1,481,233 | $13,154,423 | $1,417,000 | $1,276,166 | $1,483,296 | $1,585,030 | $1,613,926 | $977,077 | $4,799,928 |
| | Phase Allocation Total: | $22,982,671 | $5,995,380 | $16,987,291 | $1,581,078 | $1,591,179 | $1,570,024 | $1,585,030 | $1,613,926 | $1,613,926 | $7,432,128 |
| | Balance | | | | $0 | $0 | $0 | $0 | $0 | $0 | |



Date: 1/22/2004