

FY2014 - Total Allocation - \$33,000

- Replace a John Deere Skid Loader 250

FY2009	\$	37,000
FY2010		277,000
FY2011		161,000
FY2012		227,775
FY2013		419,035
FY2014		<u>33,000</u>
FY2009 - FY2014	\$	<u>1,154,810</u>

GS-8710      Underground Utilities

This multi-year program provides for the elimination of overhead utilities in areas designated by the Board of Supervisors. The objective is to enhance the long-term visual attractiveness of the County's major commercial corridors and encourage beautification of existing development to improve its visual quality and appeal.

FY2009	\$	100,000
FY2010		100,000
FY2011		150,000
FY2012		150,000
FY2013		150,000
FY2014		<u>150,000</u>
FY2009 - FY2014	\$	<u>800,000</u>

**Capital Projects**

ES-8561      Drainage Improvement Projects

The correction of minor drainage problems in the County and includes easement acquisition, materials and construction.

FY2009	\$	200,000
FY2010		250,000
FY2011		250,000
FY2012		300,000
FY2013		300,000
FY2014		<u>300,000</u>
FY2009 - FY2014	\$	<u>1,600,000</u>

FS-5000 Environmental Enhancement Projects

The Conservation Easement Acquisition is a project in which some of the more sensitive areas of the County are brought into a condition where development pressures on them are eliminated. The program envisions, among other things, purchasing development rights in a manner that, when combined with existing regulations, will achieve the goals of natural area and resource conservation while avoiding litigation and “taking” claims.

The Greenways Development Fund provides funding for forest, open space, and environmentally sensitive lands to be developed for recreational use such as trails for hiking, biking, jogging, and accessibility to the waterfront.

The Board of Supervisors approves specific projects as opportunities present themselves. The unallocated balance to date is \$515,000.

- Conservation Easement Acquisition - \$270,000
- Greenways Development Fund - \$245,000

FY2009	\$	75,000
FY2010		75,000
FY2011		75,000
FY2012		90,000
FY2013		100,000
FY2014		100,000
FY2009 - FY2014	\$	<u>515,000</u>

FS-5100 Highways and Other Transportation Improvements

This item is intended to support the transportation goals and strategies in the *County of York Comprehensive Plan*. A major portion of the available funds has been designated for improvements, which qualify for participation in the State’s Revenue Sharing Program. This program has been revised to give preference to localities that pledge more than \$1,000,000 as a local match. Each dollar pledged by the County is matched by the State and the County sets the priorities for the use of these funds.

Revenue Sharing funds have been approved by the Board for landscaping, signage, and other aesthetic improvements to the Route 17 corridor and other corridors are envisioned. A major portion of the program allocations is being used for roadside drainage improvements prioritized by the Board in accordance with recommendations from the Stormwater Management Advisory Committee. In addition, funds may be used for sidewalks, bikeways, and dirt street improvements. The unallocated balance to date is \$2,014,556.

- Shared Road Construction - \$4,600,000
- Corridor Improvements - \$490,000
- Sidewalk Development Fund - \$160,000
- Bikeways Development Fund - \$160,000
- Dirt Street Program - \$120,000

FY2009	\$	710,000
FY2010		740,000
FY2011		740,000
FY2012		740,000
FY2013		1,300,000
FY2014		<u>1,300,000</u>
FY2009 - FY2014	\$	<u><u>5,530,000</u></u>

CS-8818 Park Land Acquisition Fund

Funding is for land acquisition for future park development in the County. Of particular interest are parcels that would provide opportunities for the development of neighborhood parks in areas where none exist or more park acreage is desired. In addition, attention could be given to parcels that would increase public access to water.

FY2009	\$	-
FY2010		75,000
FY2011		75,000
FY2012		75,000
FY2013		75,000
FY2014		<u>75,000</u>
FY2009 - FY2014	\$	<u><u>375,000</u></u>