

**Adopted Capital Improvements Program
Fiscal Years 2008 - 2013**

Prg ID No.	Program Title	Pg No.	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
ENTERPRISE FUNDS								
Water Projects								
ES-445	Burts Road	31	75,000	-	-	-	-	-
ES-456	Old Quaker Estates	31	-	300,000	1,900,000	-	-	-
ES-467	Lightfoot Newport News Waterworks Water Extension	31	1,000,000	1,000,000	500,000	-	-	-
Total Water Projects			<u>1,075,000</u>	<u>1,300,000</u>	<u>2,400,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
Sewer Projects								
ES-482	Falcon/Loblolly Area	32	-	300,000	3,500,000	-	-	-
ES-496	Darby/Firby Area	32	-	-	300,000	900,000	-	-
ES-499	Queens Lake Area	32	-	3,000,000	-	4,100,000	4,500,000	-
ES-501	Waterview Road	33	-	-	-	-	-	400,000
ES-502	York Point	33	2,300,000	-	-	-	-	-
ES-504	Hornsbyville Road	33	-	-	-	-	400,000	2,100,000
ES-506	Old Wormley Creek Road	34	-	-	400,000	2,300,000	-	-
ES-508	Acree Acres	34	-	200,000	-	-	-	-
ES-509	Oak - Dogwood	34	-	-	-	-	200,000	900,000
ES-8170	Infrastructure and Development Mgmt	35	40,000	250,000	20,000	20,000	20,000	20,000
ES-8500	Sewer Line Rehab	35	400,000	400,000	400,000	500,000	500,000	500,000
ES-8501	Back-Hoe Replacement	35	-	-	100,000	-	-	-
ES-8502	Pump Station Rehab	36	800,000	400,000	400,000	500,000	500,000	500,000
ES-8503	Vactor Combination Unit	36	125,000	-	-	-	-	-
ES-8504	SCADA Automated Control Monitoring System	36	-	-	-	-	750,000	-
ES-8505	Vactor Combination Unit - Replacement	37	-	-	-	-	250,000	-
Total Sewer Projects			<u>3,665,000</u>	<u>4,550,000</u>	<u>5,120,000</u>	<u>8,320,000</u>	<u>7,120,000</u>	<u>4,420,000</u>
Total All Enterprise Activities			<u>4,740,000</u>	<u>5,850,000</u>	<u>7,520,000</u>	<u>8,320,000</u>	<u>7,120,000</u>	<u>4,420,000</u>
Total All Capital Projects			<u>\$ 23,144,745</u>	<u>\$ 15,831,050</u>	<u>\$ 20,935,350</u>	<u>\$ 20,684,800</u>	<u>\$ 24,338,160</u>	<u>\$ 24,945,700</u>