

Capital Construction

SL-233 Gym Construction/Classrooms - Waller Mill

Funding is for the construction of a gymnasium and 9 classrooms.

FY2008	\$	-
FY2009		-
FY2010		6,216,000
FY2011		-
FY2012		-
FY2013		-
FY2008 - FY2013	\$	<u>6,216,000</u>

SL-234 Classrooms - Dare Elementary

Funding is for the construction of 10 classrooms to meet the demand by new subdivisions under construction in this zone and from the expansion of early childhood special education classes.

FY2008	\$	2,659,000
FY2009		-
FY2010		-
FY2011		-
FY2012		-
FY2013		-
FY2008 - FY2013	\$	<u>2,659,000</u>

SL-235 Classrooms - Mt. Vernon Elementary

Funding is for the construction of 10 classrooms with associated corridors and a mechanical/electrical room. Four classrooms will support the full-day kindergarten program. The other 6 classrooms will reduce the student load projected for Coventry Elementary. This will also complete the build-out for Mt. Vernon Elementary to 700-student capacity.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		2,659,000
FY2012		-
FY2013		-
FY2008 - FY2013	\$	<u>2,659,000</u>

SL-236 Classrooms - Tabb Elementary

Funding is for the construction of 6 classrooms and associated corridors. The addition is necessary to support the full-day kindergarten and pre-school special education programs.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		-
FY2012		1,217,000
FY2013		-
FY2008 - FY2013	\$	<u>1,217,000</u>

SL-237 Classrooms - Yorktown Elementary

Funding is for the construction of 10 classrooms. The addition is necessary to support projected student growth due to housing construction.

FY2008	\$	-
FY2009		2,659,000
FY2010		-
FY2011		-
FY2012		-
FY2013		-
FY2008 - FY2013	\$	<u>2,659,000</u>

SL-238 Classrooms - Seaford Elementary

Funding is for the addition of 4 kindergarten and first-grade classrooms. The addition will eliminate the need for mobile trailers at the elementary level based on current projected enrollment.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		973,000
FY2012		-
FY2013		-
FY2008 - FY2013	\$	<u>973,000</u>

SL-239 Classrooms - Magruder Elementary

Funding is for the addition of 4 classrooms due to additional students projected in the attendance zone.

FY2008	\$	925,700
FY2009		-
FY2010		-
FY2011		-
FY2012		-
FY2013		-
FY2008 - FY2013	\$	<u>925,700</u>

SL-240 Classrooms - Queens Lake Middle

Funding is for the addition of 6 classrooms due to projected enrollment needs.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		-
FY2012		1,032,000
FY2013		-
FY2008 - FY2013	\$	<u>1,032,000</u>

SL-241 Classrooms - York River Academy

Funding is for the addition of 6 classrooms on Yorktown Middle School property. This project will remove the temporary units near York High School.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		-
FY2012		-
FY2013		<u>1,153,000</u>
FY2008 - FY2013	\$	<u>1,153,000</u>

SL-242 Classrooms - Bruton High

Funding is for the addition of 6 classrooms to accommodate projected growth from new subdivisions in this zone.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		-
FY2012		-
FY2013		<u>1,153,000</u>
FY2008 - FY2013	\$	<u>1,153,000</u>

SL-200 Site Work Athletic Fields - York High

FY2008	\$	1,200,000
FY2009		-
FY2010		-
FY2011		-
FY2012		-
FY2013		-
FY2008 - FY2013	\$	<u>1,200,000</u>

SL-227 Bus Parking - Bruton Area

Funding is for the construction of a parking area for buses in the Bruton Zone. This project will free parking at several schools so that the buses would not conflict with County Parks & Recreation programs.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		-
FY2012		250,000
FY2013		-
FY2008 - FY2013	\$	<u>250,000</u>

SL-228 Bus Parking - County Operations Center

Funding is for the construction of a parking area for buses near the Grafton School Complex. This project will free parking at several schools so that the buses would not conflict with County Parks & Recreation programs.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		-
FY2012		200,000
FY2013		-
FY2008 - FY2013	\$	<u>200,000</u>

SL-220 Practice/P.E. Gym - Grafton School Complex

Funding is for the addition of a gymnasium.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		-
FY2012		1,500,000
FY2013		-
FY2008 - FY2013	\$	<u>1,500,000</u>