

CS-8822 Library Needs and Expansion

The results of the 2006 York County Library Needs Assessment Study indicated that there is a need to expand the Yorktown Library by at least 10,000 square feet to accommodate the population growth in the lower part of the County. The study also recommends a reevaluation and redesign of the Tabb Library due to changes in patron usage, technology and increased workload.

FY2008		\$	-
FY2009			-
FY2010			-
FY2011			-
FY2012	A&E - Yorktown		151,615
	A&E - Tabb		20,000
FY2013	Library Materials - Yorktown		<u>1,200,000</u>
FY2008 - FY2013			<u><u>\$ 1,371,615</u></u>

SS-8413 York-Poquoson Department of Social Services Building

Social Services currently exceeds the total available space and has no space for volunteers, students, grant positions or seasonal staff. Consequently, new program development has been slowed down because of the spacing issue. Funding provides for architect fees, site work, construction of a new facility and furnishings.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		-
FY2012		210,000
FY2013		<u>3,500,000</u>
FY2008 - FY2013	\$	<u><u>3,710,000</u></u>

Internal Service Fund - Vehicle Maintenance

VM-8800 Vehicle Maintenance Building Addition

Funding is to add a truck and equipment shop with a 6-bay maintenance wing adjacent to the parts storeroom. The wing would have bay space for large trucks and fire equipment. The current space was built to support a broad range of lighter vehicles and the fleet size has doubled.

FY2008	\$	-
FY2009		-
FY2010		-
FY2011		-
FY2012		-
FY2013		<u>2,067,000</u>
FY2008 - FY2013	\$	<u><u>2,067,000</u></u>