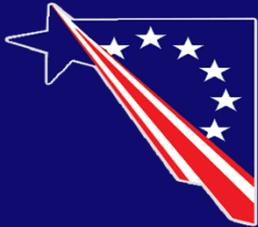




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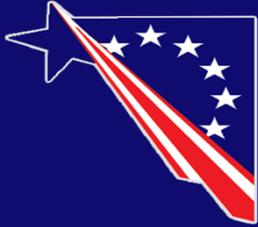


Fiscal Year 2016 Revenue Outlook

Revenues

Real Estate/Personal Property	\$161,000
Other Taxes / Fees	621,000
State Funding Changes	(148,000)
Other State Actions	<u>???</u>
Revenue Growth Preliminary Total	\$634,000
Debt Service Requirements (+/-)	<u>???</u>
Preliminary Funds Availability	???

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Preliminary Fiscal Year 2016 Expenditure Issues

Health Insurance Premiums (Employer share)	\$540,000
Education	???
Employee Compensation	???
Capital Improvements Program	???
State Actions / Impacts	???
Current Services/Programs Increases	<u>???</u>
Grand Total	????

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