

Payments to Agencies

<u>Agency Name</u>	<u>FY2016 Adopted</u>
Boys & Girls Club of the Virginia Peninsula	\$ 100,000
Child Development Resources (First Steps Child Care)	115,662
Colonial Behavioral Health	825,000
Colonial Community Corrections	55,975
Colonial Group Home Commission	422,810
Economic Development Authority	33,000
Greater Williamsburg Chamber & Tourism Alliance	392,447
Greater Williamsburg Chamber & Tourism Alliance - \$2.00 Occupancy Tax	1,050,000
Hampton Roads Military & Federal Facilities Alliance	33,477
Hampton Roads Planning District Commission	
HR Clean Community System	4,316
Member Contribution	53,564
Municipal Construction Standards Committee	2,654
Metropolitan Medical Response System (MMRS)	13,391
Regional Stormwater Program	9,876
Regional Stormwater Legal Support	5,569
Wastewater Programs	2,947
Special Assessment for UAWG Planner	3,759
Regional Water Programs	2,450
Heritage Humane Society	14,000
Historic Triangle Collaborative	6,200
Jamestown-Yorktown Foundation	100,000
Middle Peninsula Juvenile Detention Commission Merrimac Center	453,200
NASA Aeronautics Support Team (NAST)	24,000
Peninsula Council for Workforce Development	28,910
Peninsula Health District	303,220
Peninsula Regional Animal Shelter	266,036
Regional Air Service Enhancement Fund (RAISE)	26,186
Regional Economic Development Initiatives	62,956
Thomas Nelson Community College	
Capital Program	72,242
Peninsula Work Force Development Center	21,000
Thomas Nelson Workforce Center Lease	22,796
Virginia Air & Space Center	10,000
Virginia Peninsula Chamber of Commerce	2,500
Virginia Peninsula Mayors & Chairs Comm on Homelessness	14,454
Virginia Peninsula Regional Jail	2,509,716
Williamsburg Area Medical Assistance Corp (Olde Towne)	86,611
Williamsburg Area Transit Authority	338,000
Williamsburg Regional Library	581,520
YMCA - Upper County Center	75,000
York County Arts Commission	30,000
York County Chamber of Commerce	4,800
York County Historical Committee	5,026
York Poquoson Social Services	
Comprehensive Services Act	372,160
Local Match - Programs/Operations	1,749,855
Yorktown Foundation	
Celebrate Yorktown Committee - Symphony	5,000
Tall Ships Committee	5,000