

**District 5  
Town Hall Meeting**

**October 11, 2016**

# District 5

**Thomas G. Shepperd, Jr., Supervisor**

[shepperd@yorkcounty.gov](mailto:shepperd@yorkcounty.gov)

[tgshep@cox.net](mailto:tgshep@cox.net)

868-8591 (home)

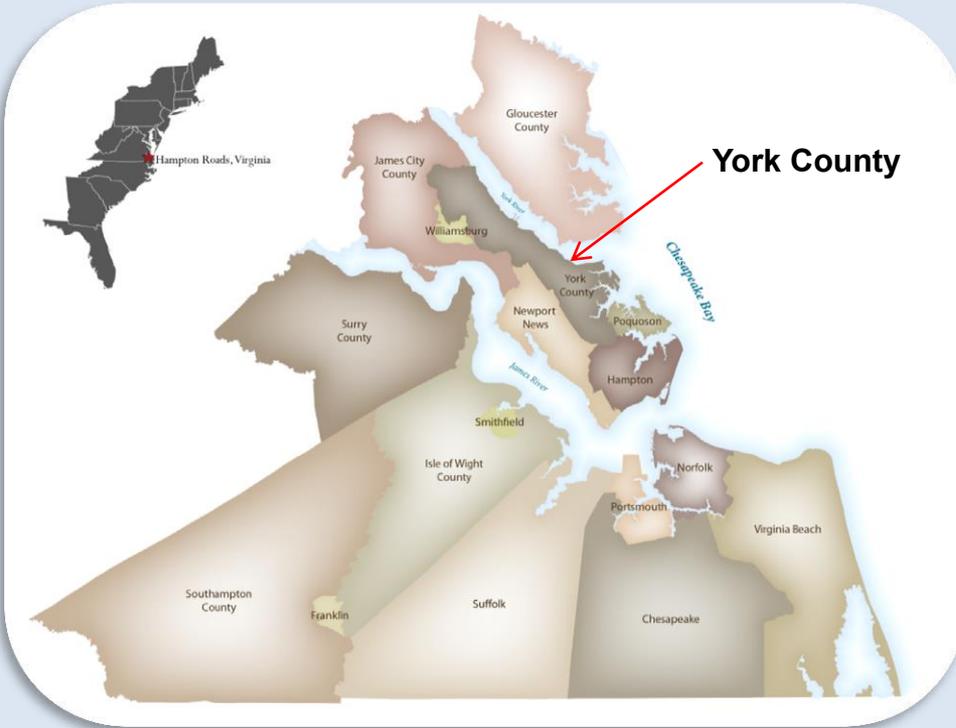
903-1875 (mobile)

# ***District 5 Town Meeting*** ***October 11, 2016*** ***Agenda***

- **YOUR COMMUNITY. . .**
  - YOUR DISTRICT**
- **ECONOMY, BUDGET, AND FINANCE**
- **PUBLIC PROJECTS AND PRIVATE DEVELOPMENT**
  - (INCLUDING ROADS)
- **EDUCATION**
- **COUNTY GOVERNMENT**
- **PUBLIC WORKS UPDATE**
  - STORMWATER, SEWER, WASTE MANAGEMENT, MOSQUITO CONTROL
- **COMMUNITY PROGRAMS UPDATE**
  - PARKS & RECREATION
  - LIBRARIES
- **PUBLIC SAFETY UPDATES**

***DISTRICT 5***  
***YOUR COMMUNITY. . .***  
***YOUR DISTRICT***

# Hampton Roads

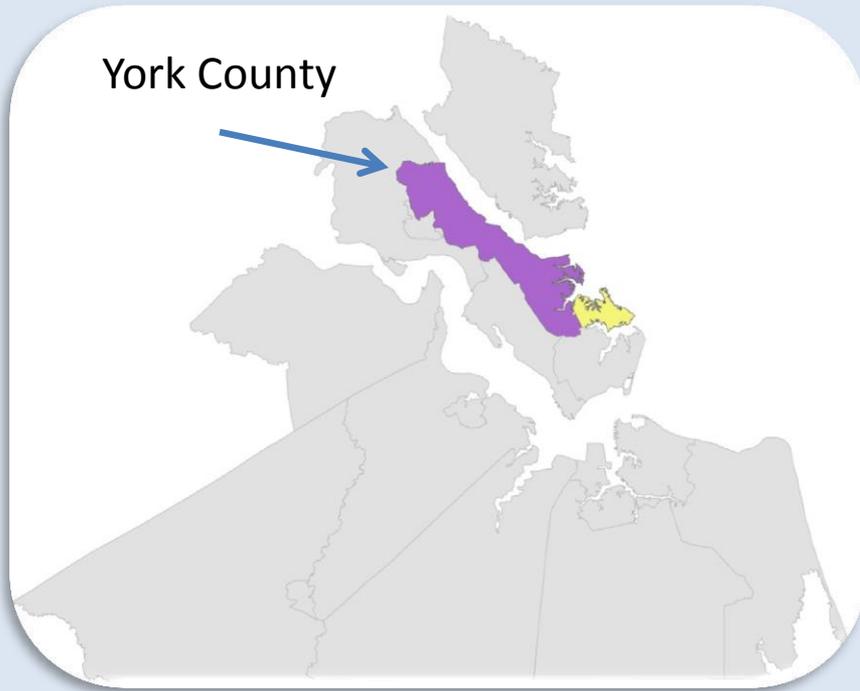


Population (2015)	1,704,620
Area in Square Miles	2,909
Population Growth 2010—2015	47,707
Percent Population Growth 2010-2015	2.8%
Median Household Income (2014)	\$58,844

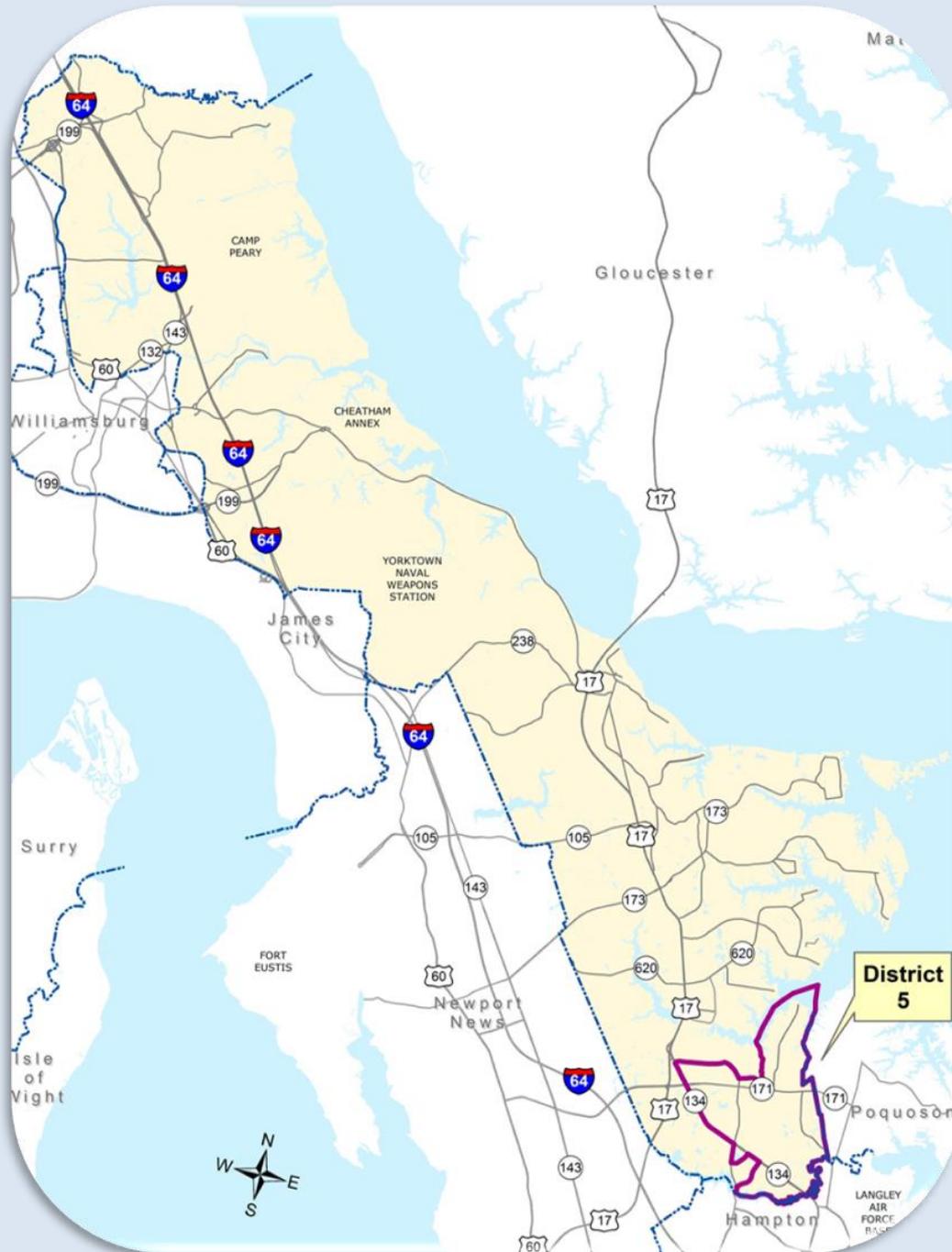
**17 Municipalities**

- 1 - Town**
- 6 - Counties**
- 10 - Cities**

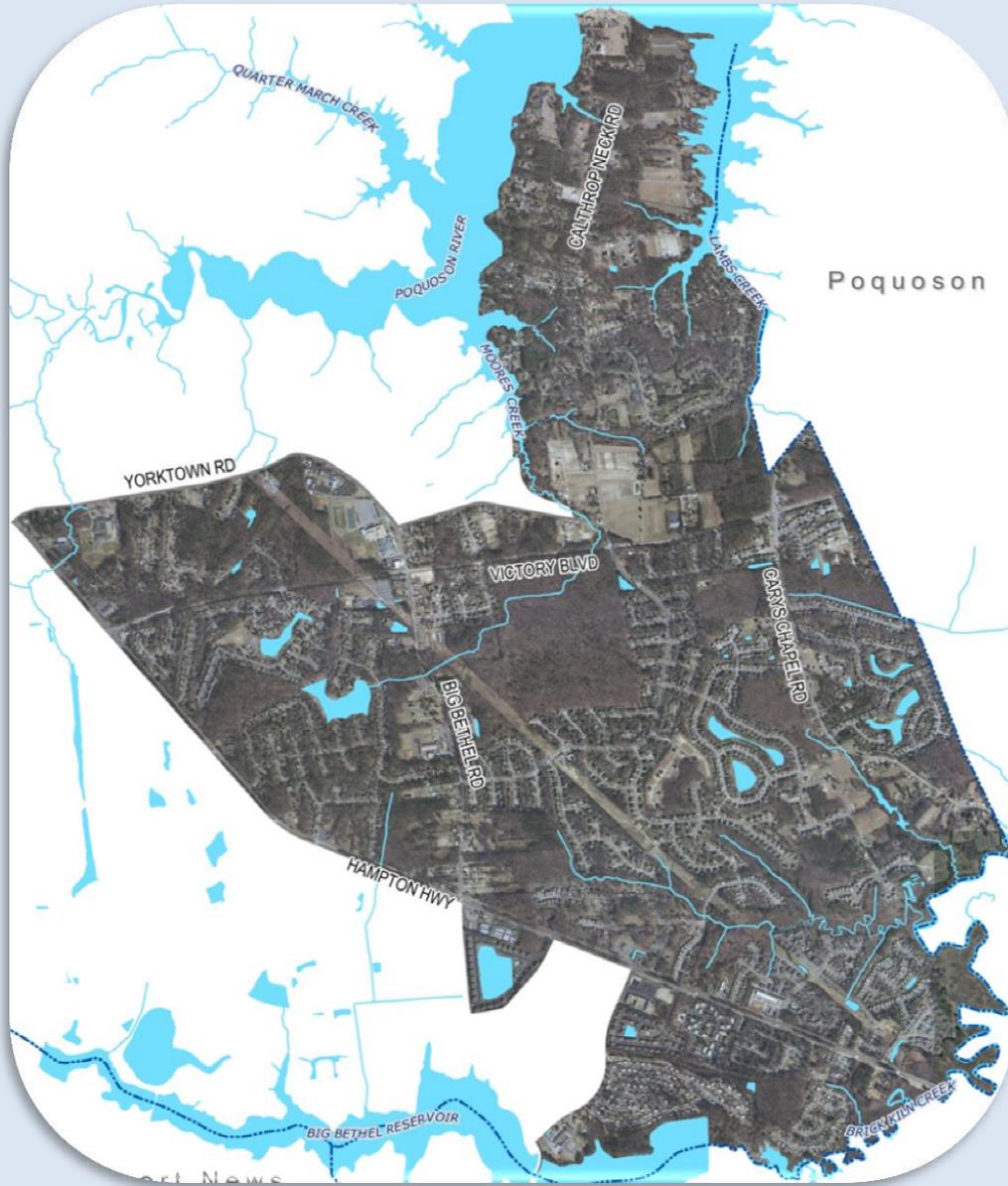
# York County



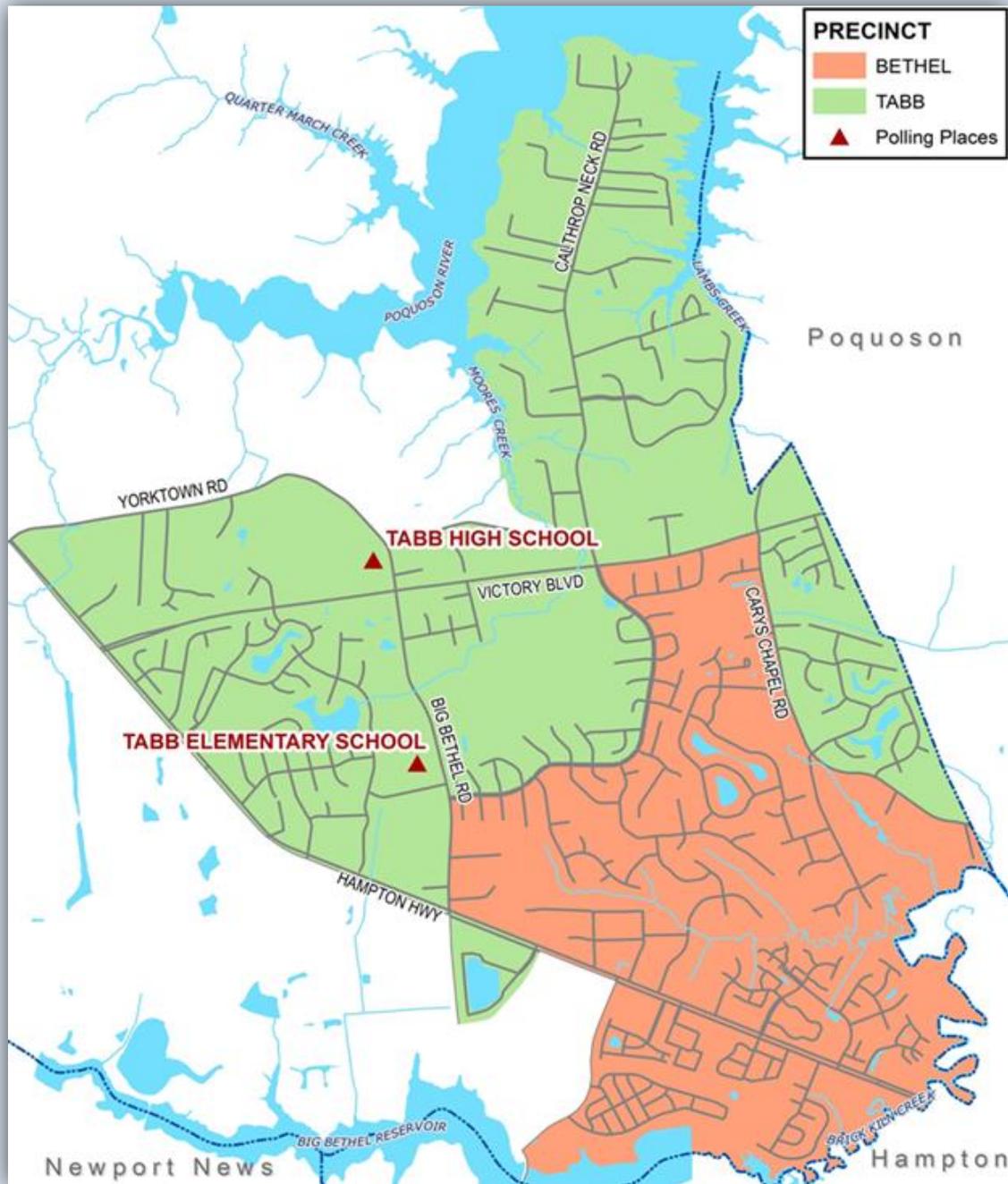
Population (2015)	69,466
Area in Square Miles	106
Population Growth 2010—2015	3,771
Percent Population Growth 2010-2015	5.7%
Median Household Income (2014)	\$80,900



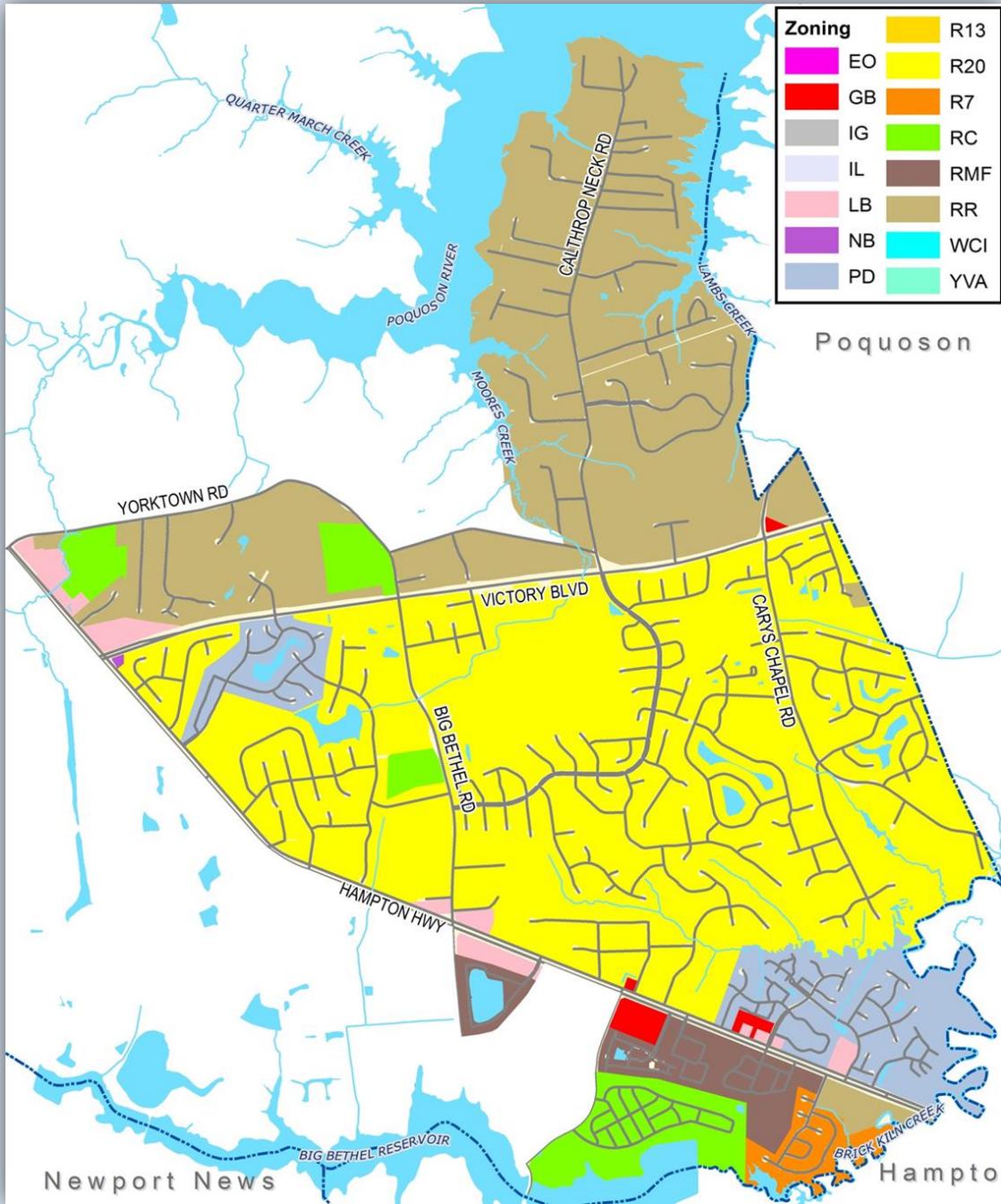
## *District 5 in Relation to the County*



# ***Electoral District 5***



# *District 5 – Precincts & Polling Places*



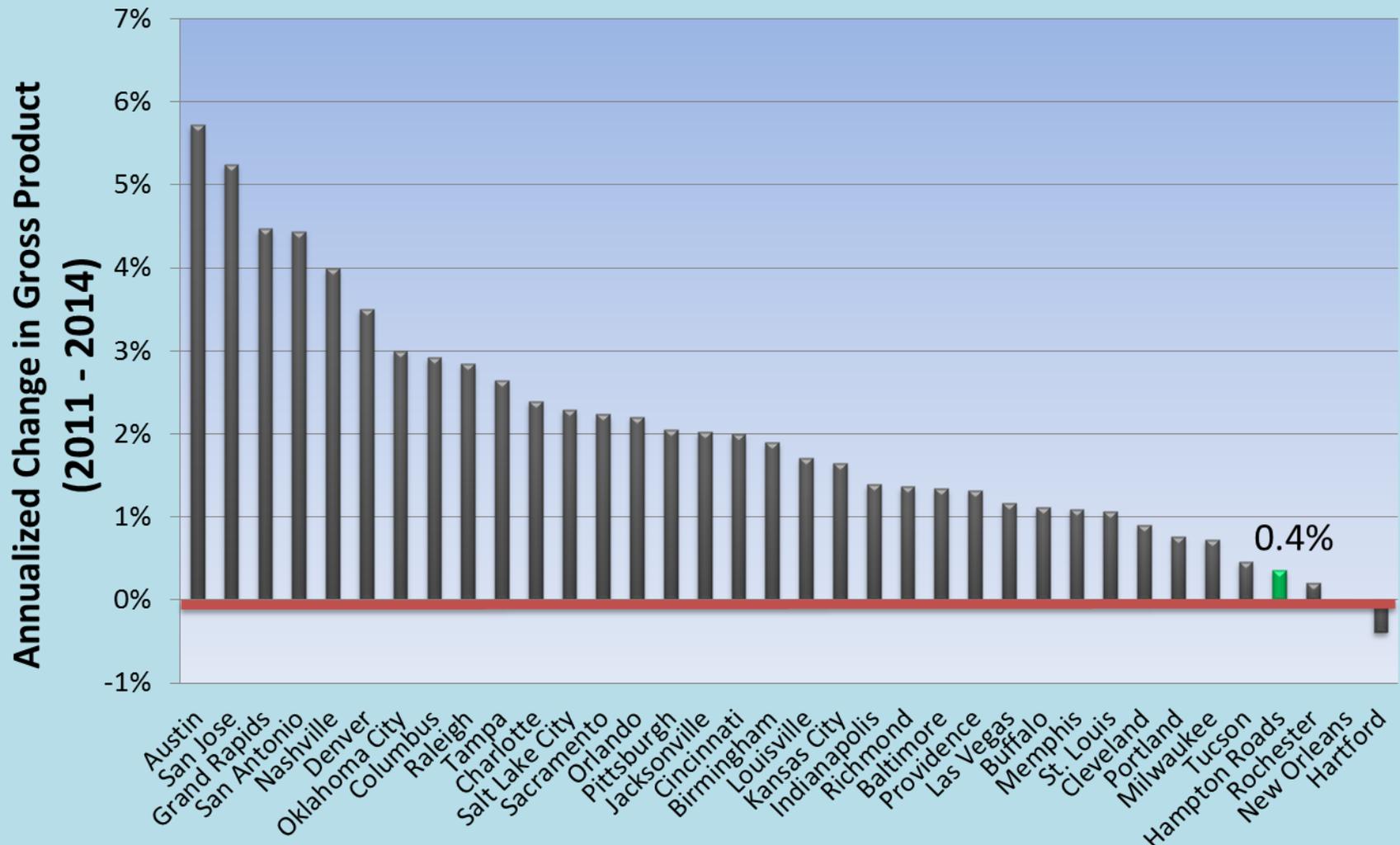
## District 5 - Zoning

# ***ECONOMY, BUDGET, AND FINANCE***

# Hampton Roads Regional Economy



# Annualized Growth in Gross Product Inflation Adjusted

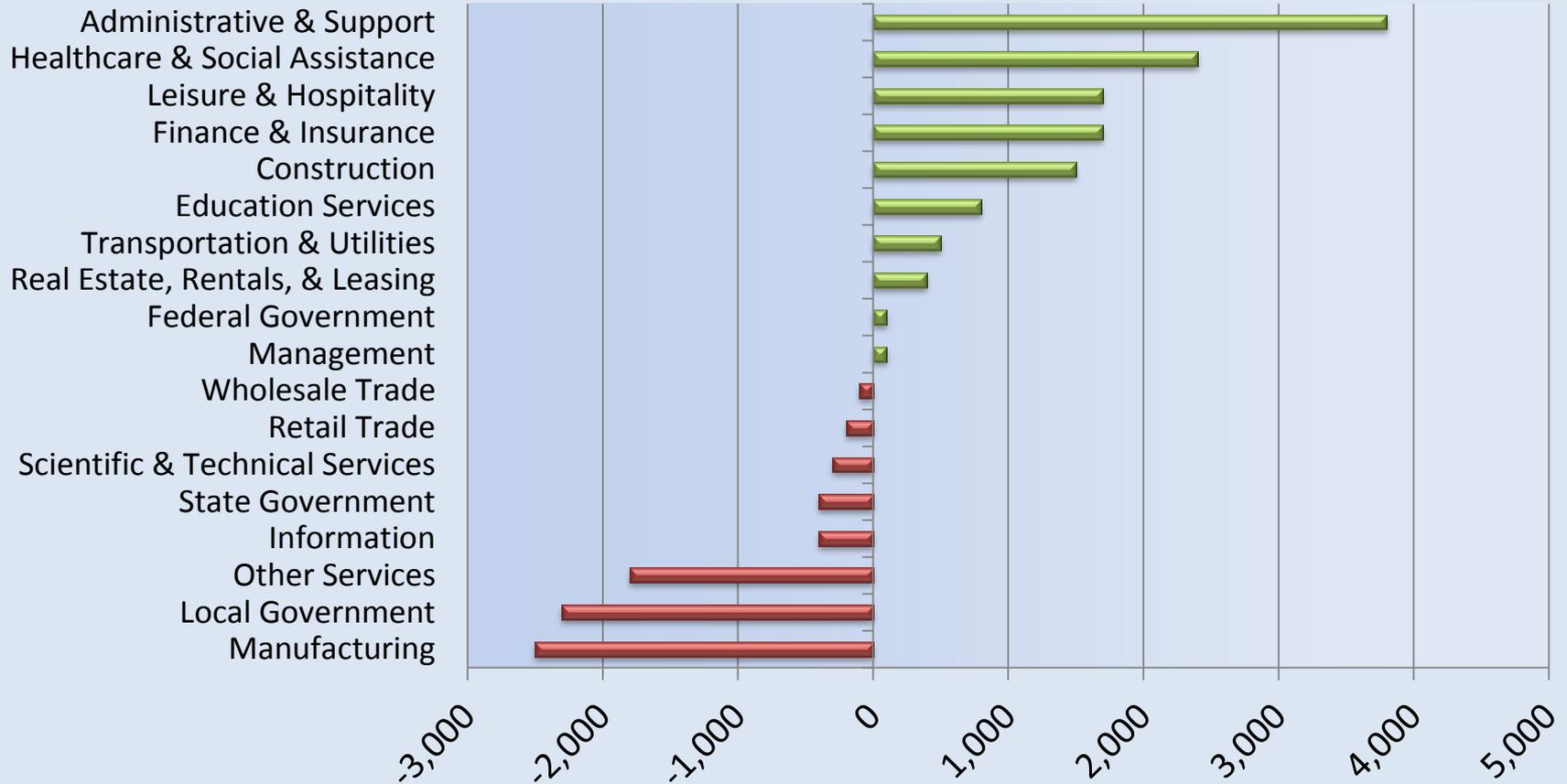


**Metropolitan Areas with Population between 1 and 3 Million**

Source: Bureau of Economic Analysis, HRPDC

# Hampton Roads Employment Change:

July 2015 – July 2016

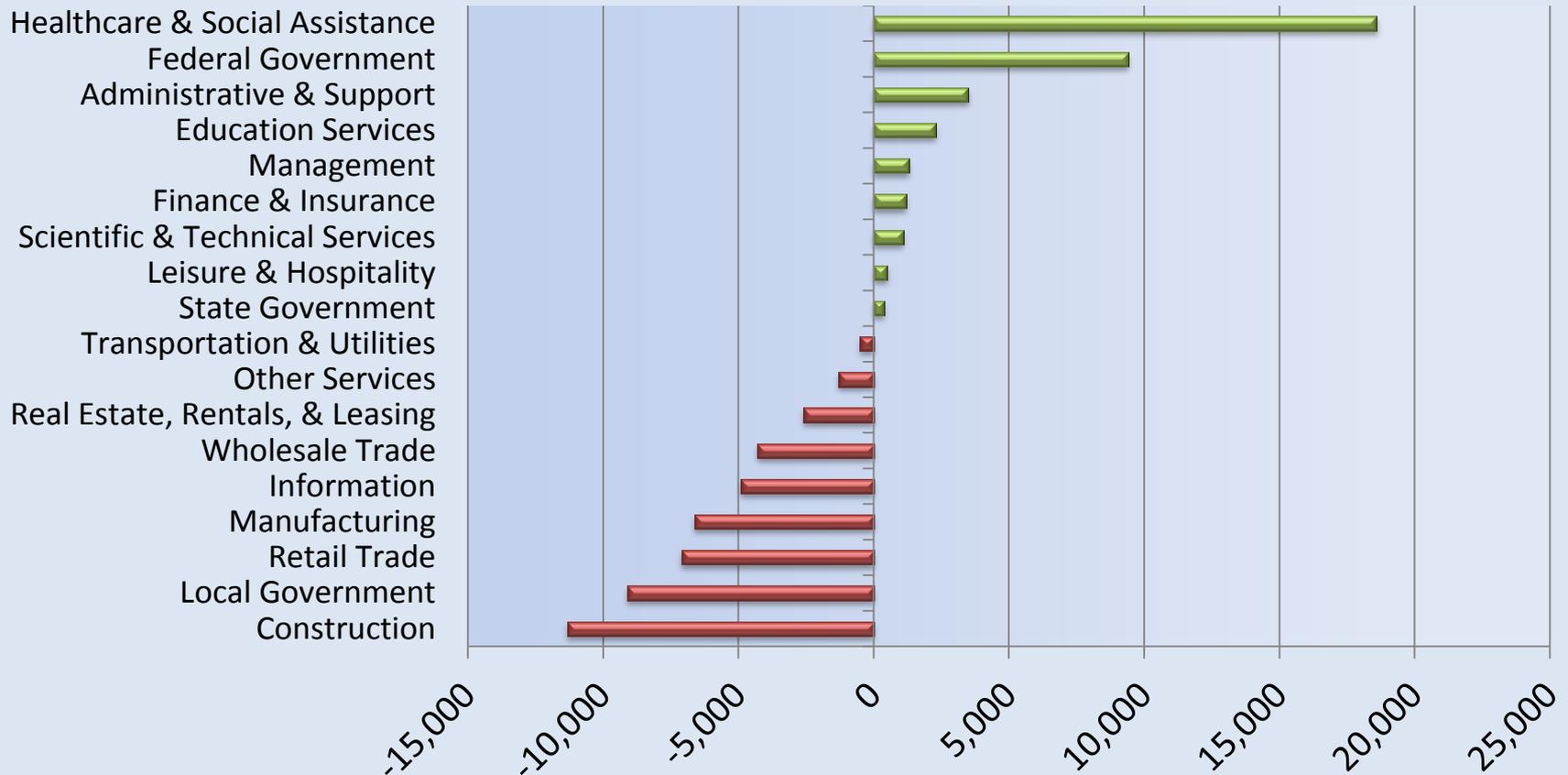


**Change in  
Employment**

Source: Bureau of Labor Statistics, HRPDC

# Hampton Roads Employment Change:

July 2007 – July 2016

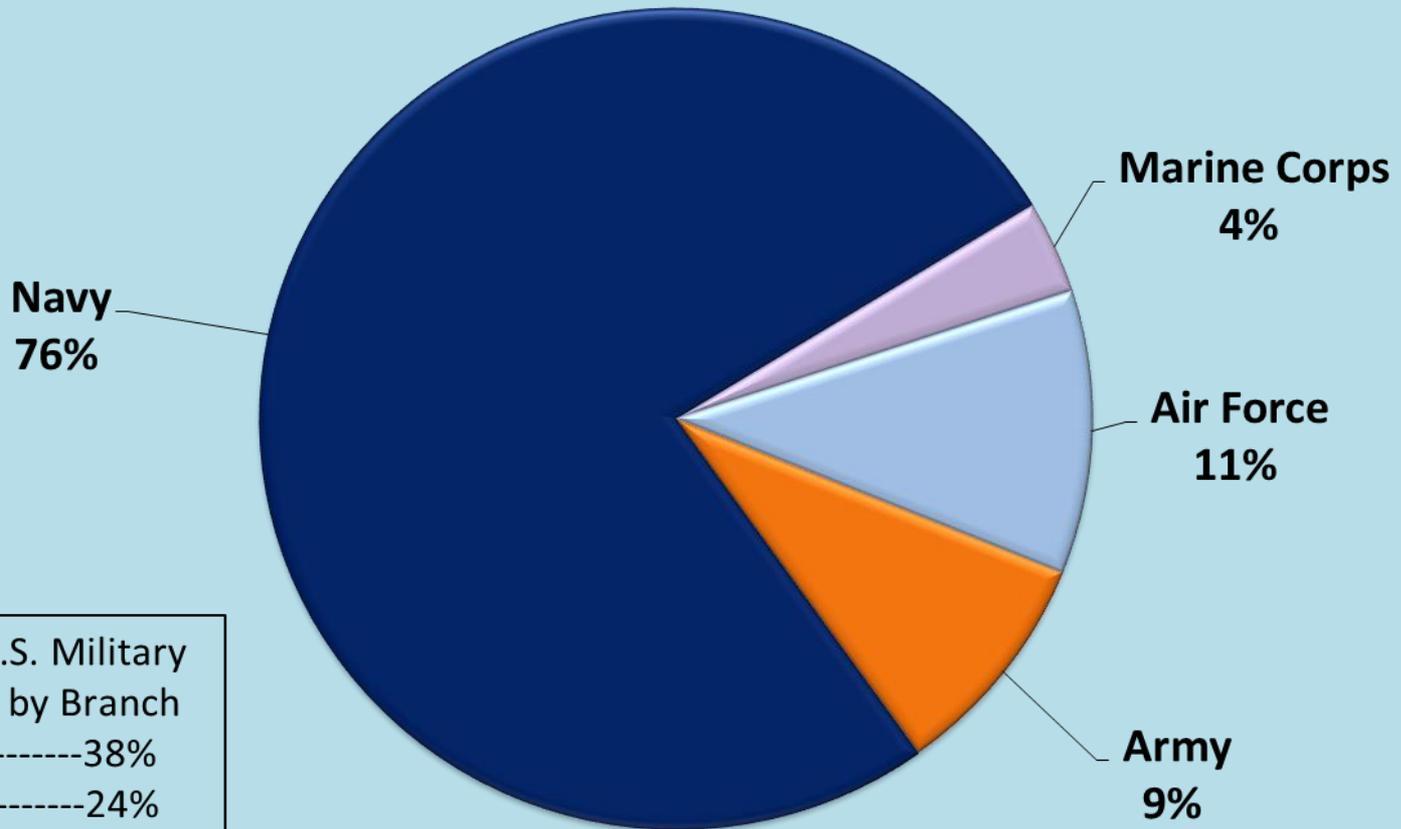


**Change in  
Employment**

Source: Bureau of Labor Statistics, HRPDC

# Hampton Roads Military Share by Branch

This data comes from the Department of Defense and does not include Coast Guard personnel

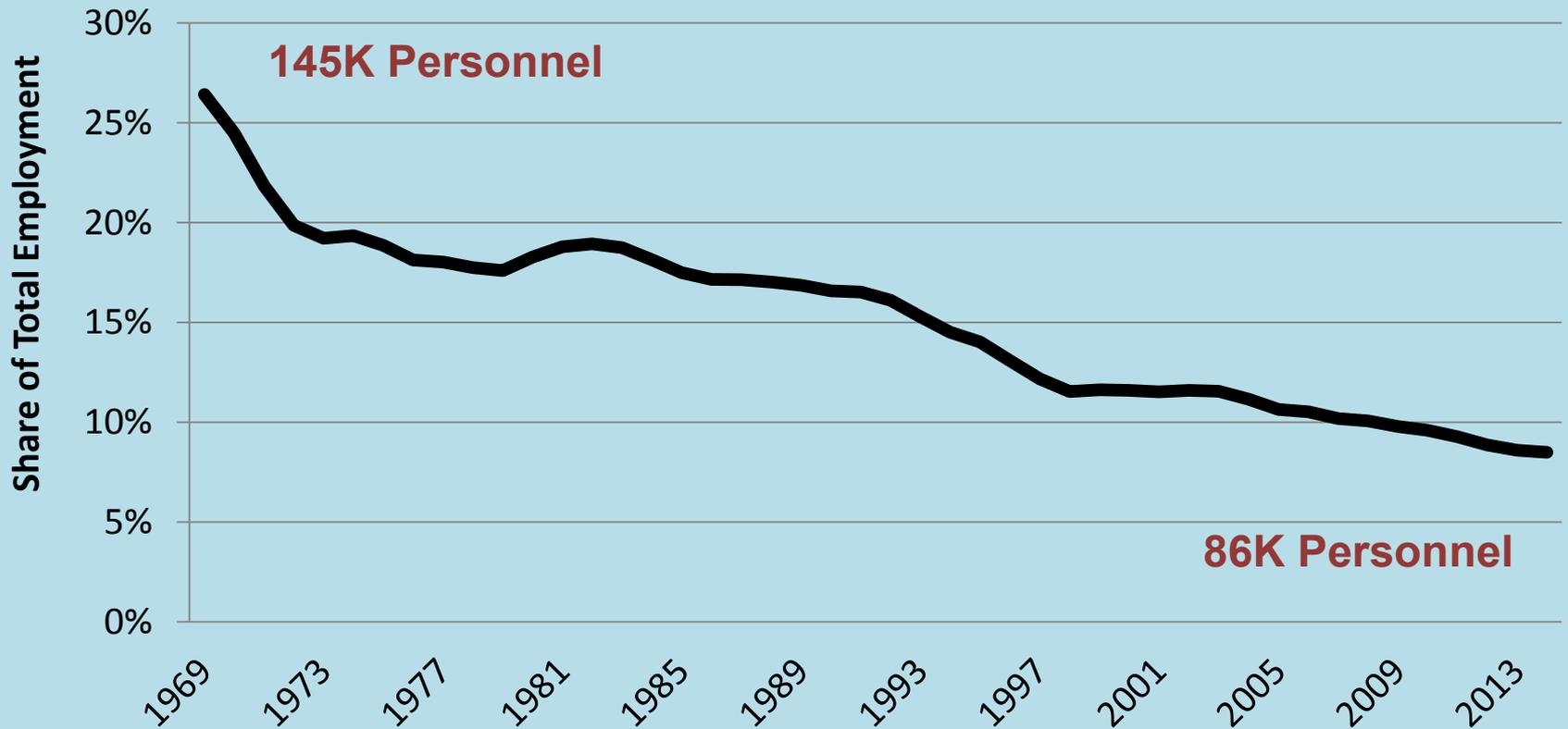


Share of U.S. Military Personnel by Branch

Army-----38%  
Navy-----24%  
Air Force-----24%  
Marines-----14%

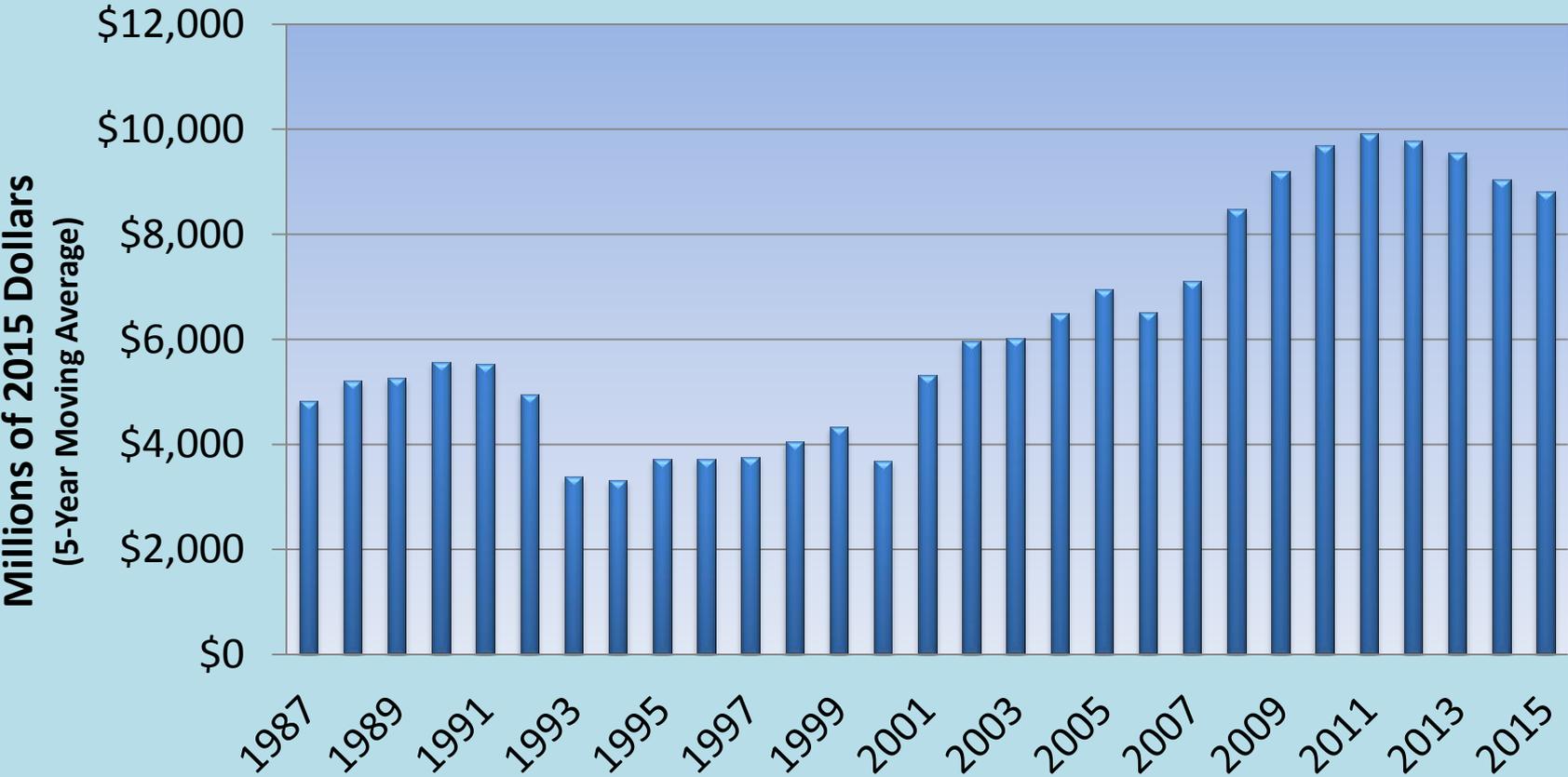
•Source: DoD Base Structure Report, HRPDC

# Military Personnel as a Share of Hampton Roads Employment



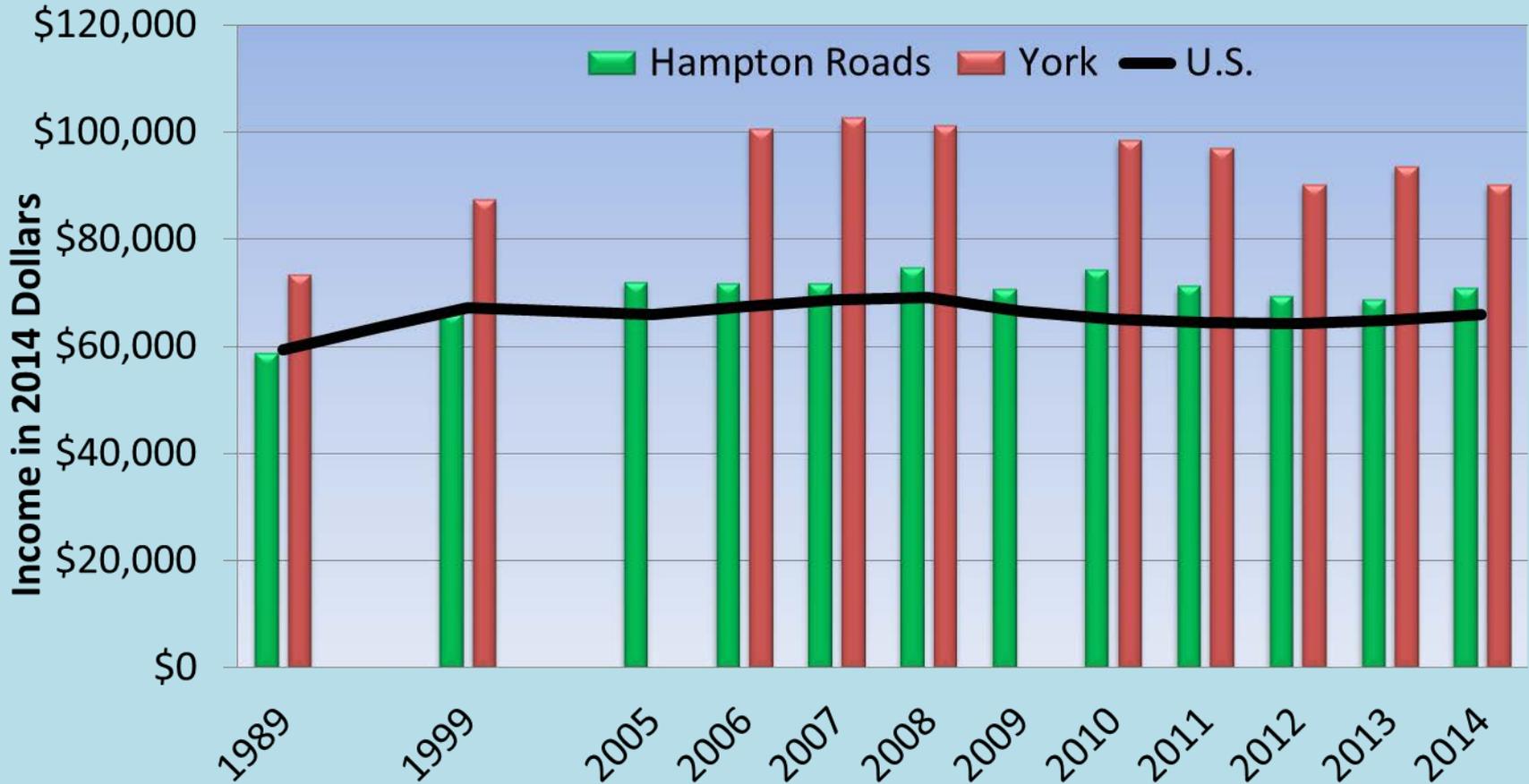
Source: Bureau of Economic Analysis and HRPDC

# Defense Contracts in Hampton Roads (Inflation- Adjusted)



Source: USAspending.gov, Consolidated Federal Funds Report and HRPDC

# Inflation-Adjusted Median Family Income



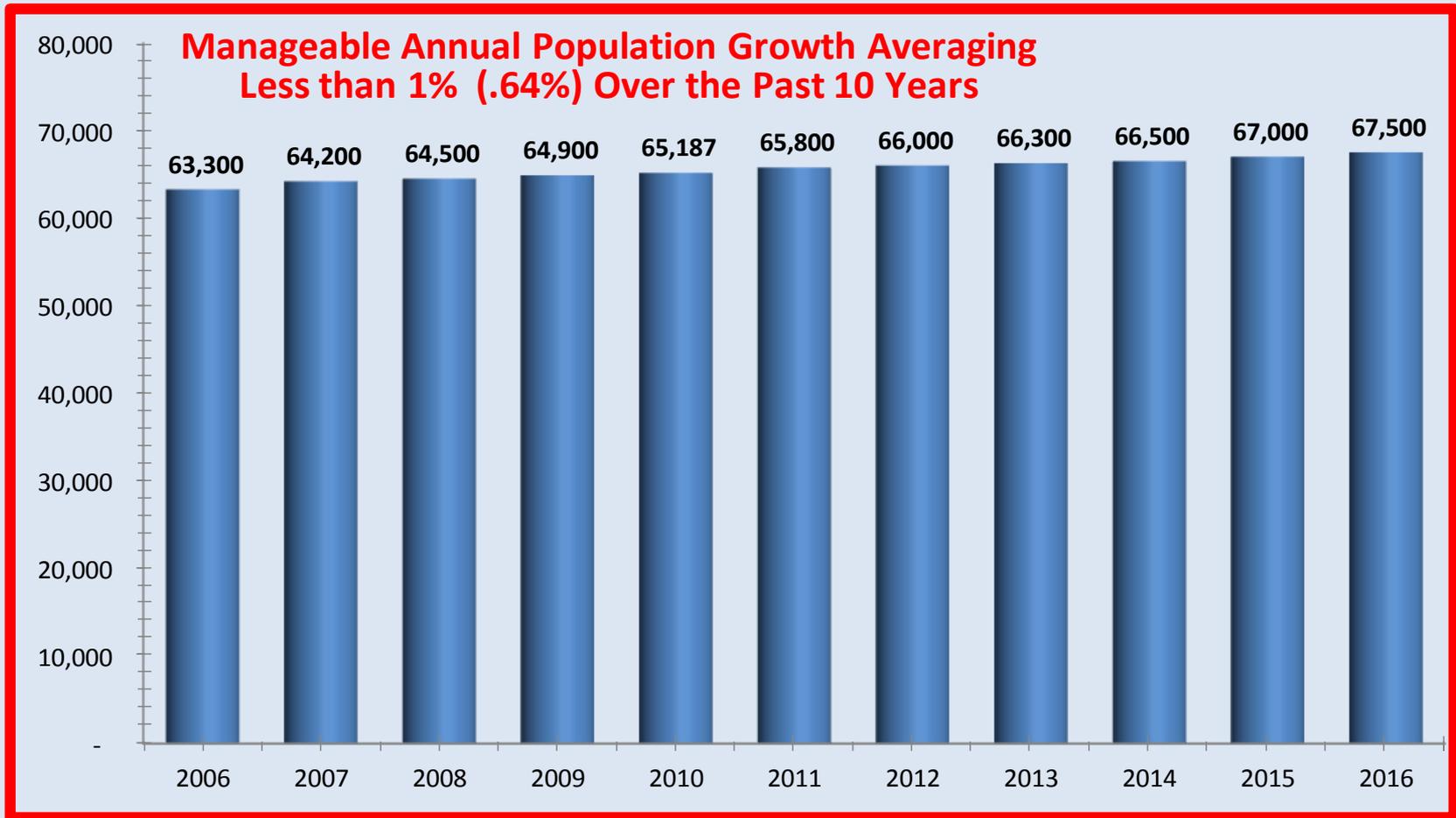
Source: U.S. Census Bureau American Community Survey, Bureau of Labor Statistics, and HRPDC

***YORK COUNTY ECONOMY,  
BUDGET, AND FINANCE***

# Citizen Satisfaction Surveys

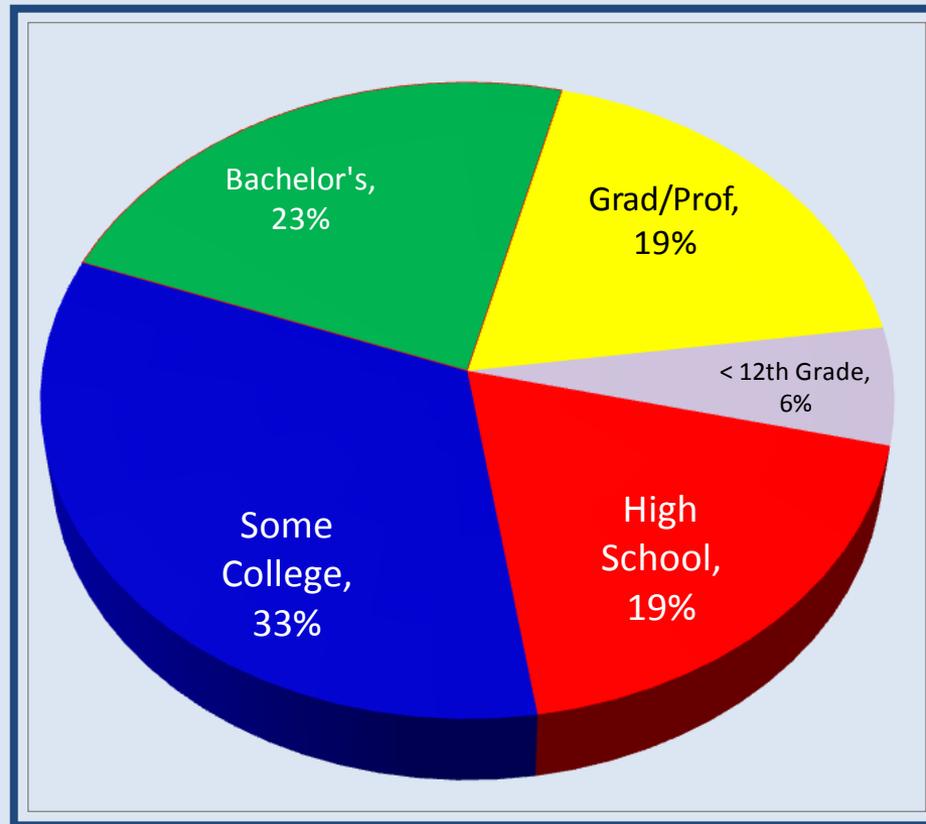
<b>% Positive</b>	<b>1998</b>	<b>2000</b>	<b>2005</b>	<b>2010</b>	<b>2015</b>
Overall quality of life in York County	95%	96%	98%	99%	98%
Overall value received for tax dollars	78	85	90	93	92
Quality of Fire and Rescue services	99	99	99	100	100
Quality of Law Enforcement services	91	96	96	99	99
Quality of School instructional programs	90	90	94	98	98
Quality of School buildings & facilities	90	91	94	99	98
Quality of recreational opportunities, parks, athletic fields	87	90	90	96	98
Appearance of County government properties and buildings	96	96	99	99	94
Quality of Library facilities	90	96	98	99	99
Quality of services available for disadvantaged persons	85	86	93	90	83
Overall quality of services provided by York County	94	96	96	97	97

# York's Recent Population Growth



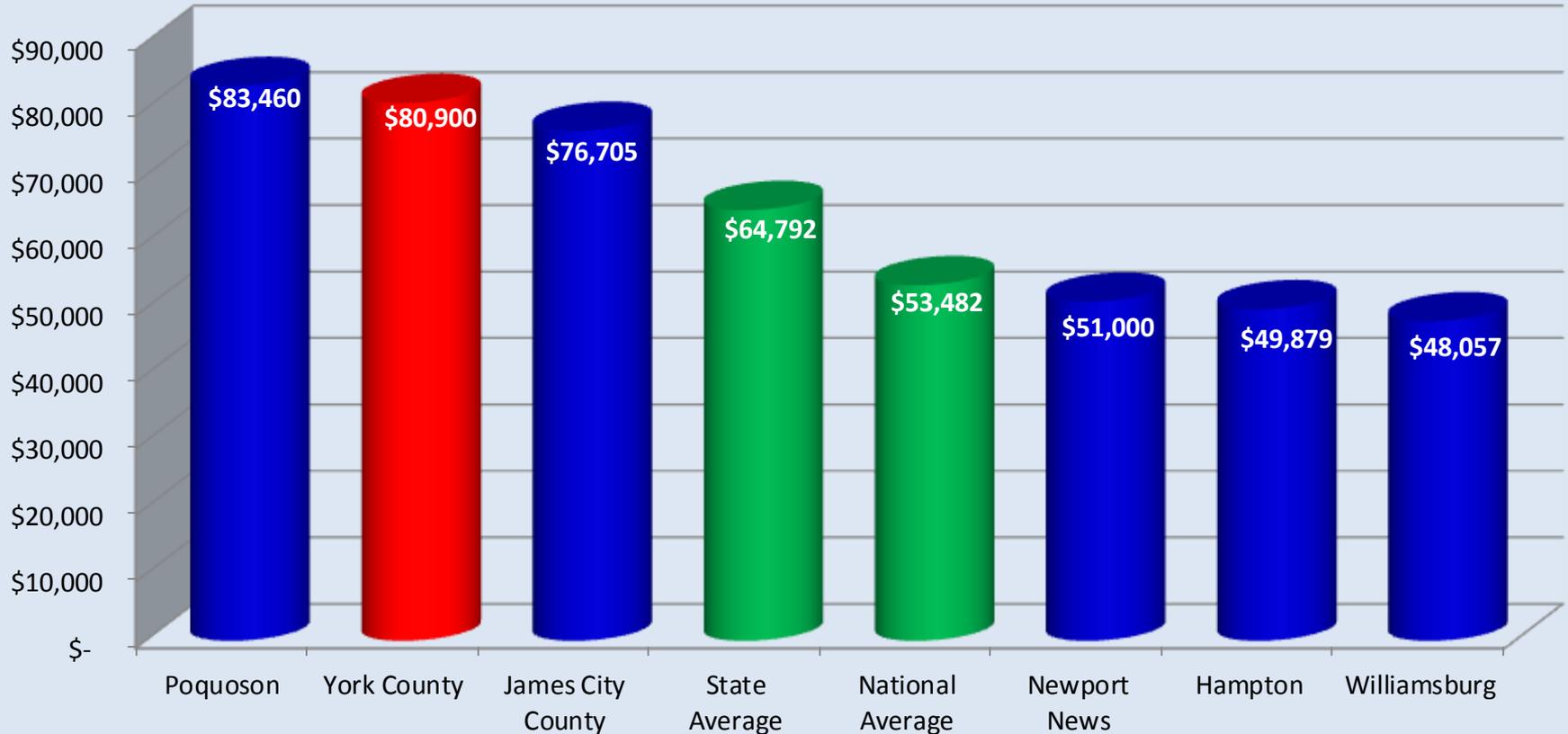
Source: US Census and County Estimates Based on Certificate of Occupancy Data

# Educational Attainment



42% of York's Residents have a Bachelor's Degree or Higher Compared to 36% in Virginia and 29% Nation-wide

# High Median Household Income (2010-2014)

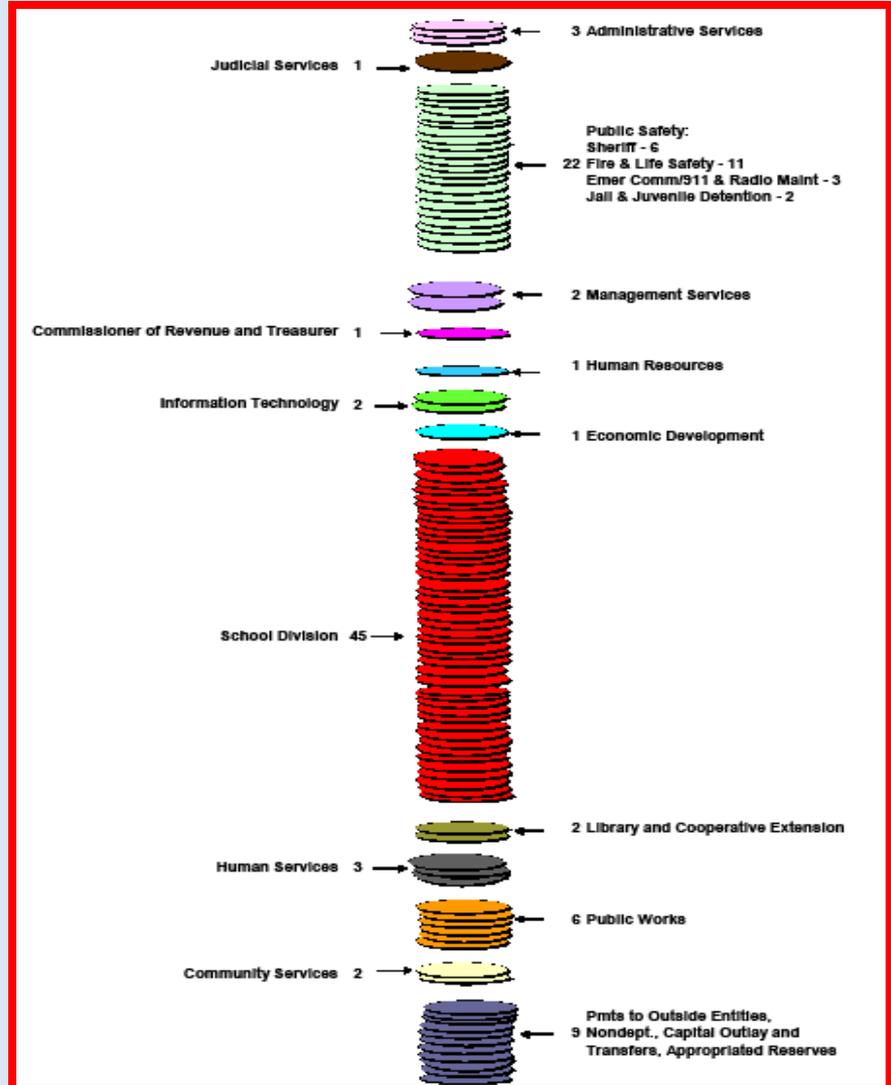


Source: U.S. Census Bureau, American Community Survey, 5 Year Estimate  
(Chart updated from website August 2016)

# Use of Local Dollars

## FY 2017 Budget

**Schools (45%)**  
**Public Safety (22%)**  
**Payments to Outside Entities, Nondept,  
Capital Outlays, Transfers and Reserves (9%)**  
**Public Works (6%)**  
**Human Services (3%)**  
**Administrative Services (3%)**  
**Management Services (2%)**  
**Community Services (2%)**  
**Library & Cooperative Extension (2%)**  
**Information Technology (2%)**  
**Human Resources (1%)**  
**Judicial Services (1%)**  
**Commissioner of Revenue & Treasurer (1%)**  
**Economic Development (1%)**



# FY2017 Adopted Budget Highlights (in Millions)

Real Estate Tax Rate :  
No change

No Use of Fund  
Balance

School Funding  
Increase of \$365K for  
Operations

Employee  
Compensation:  
Market Adjustment of  
1% Partial year flat rate  
increase of \$1,250 or  
\$500

	FY 2017	FY2016	Variance
<b>Revenue:</b>			
General Property Taxes	\$84.1	\$82.3	\$1.8
Other Local Taxes	\$30.2	\$29.8	\$0.4
Other Local Sources	\$7.2	\$7.5	\$(0.3)
State & Federal	<u>\$14.1</u>	<u>\$13.8</u>	<u>\$0.3</u>
<b>Total</b>	<b><u>\$135.6</u></b>	<b><u>\$133.4</u></b>	<b><u>\$2.2</u></b>
<b>Expenditures:</b>			
School Ops & Debt Svc	\$58.1	\$57.2	\$0.9
Public Safety	\$32.3	\$31.6	\$0.7
Other Functions	<u>\$45.2</u>	<u>\$44.6</u>	<u>\$0.6</u>
<b>Total</b>	<b><u>\$135.6</u></b>	<b><u>\$133.4</u></b>	<b><u>\$2.2</u></b>

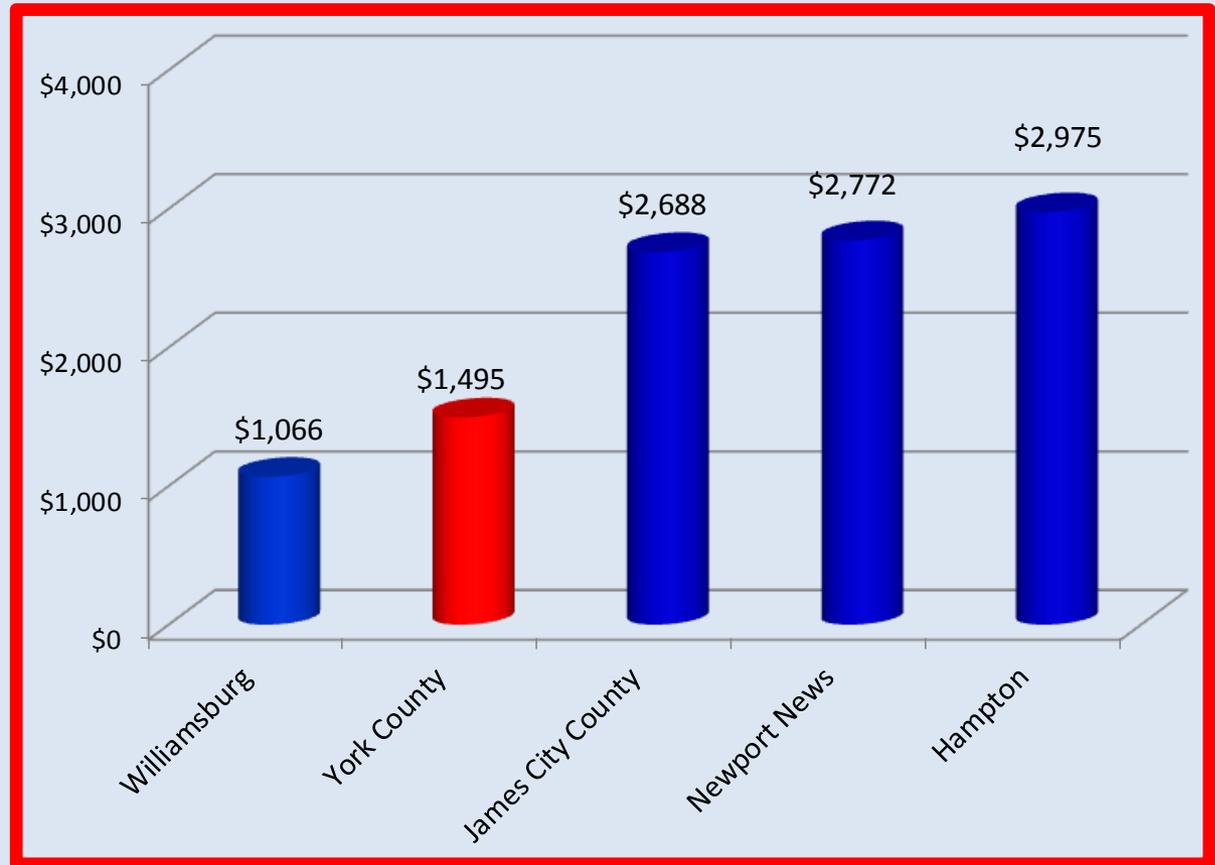
# Real Estate Tax Rate Comparison



Source: Local Websites

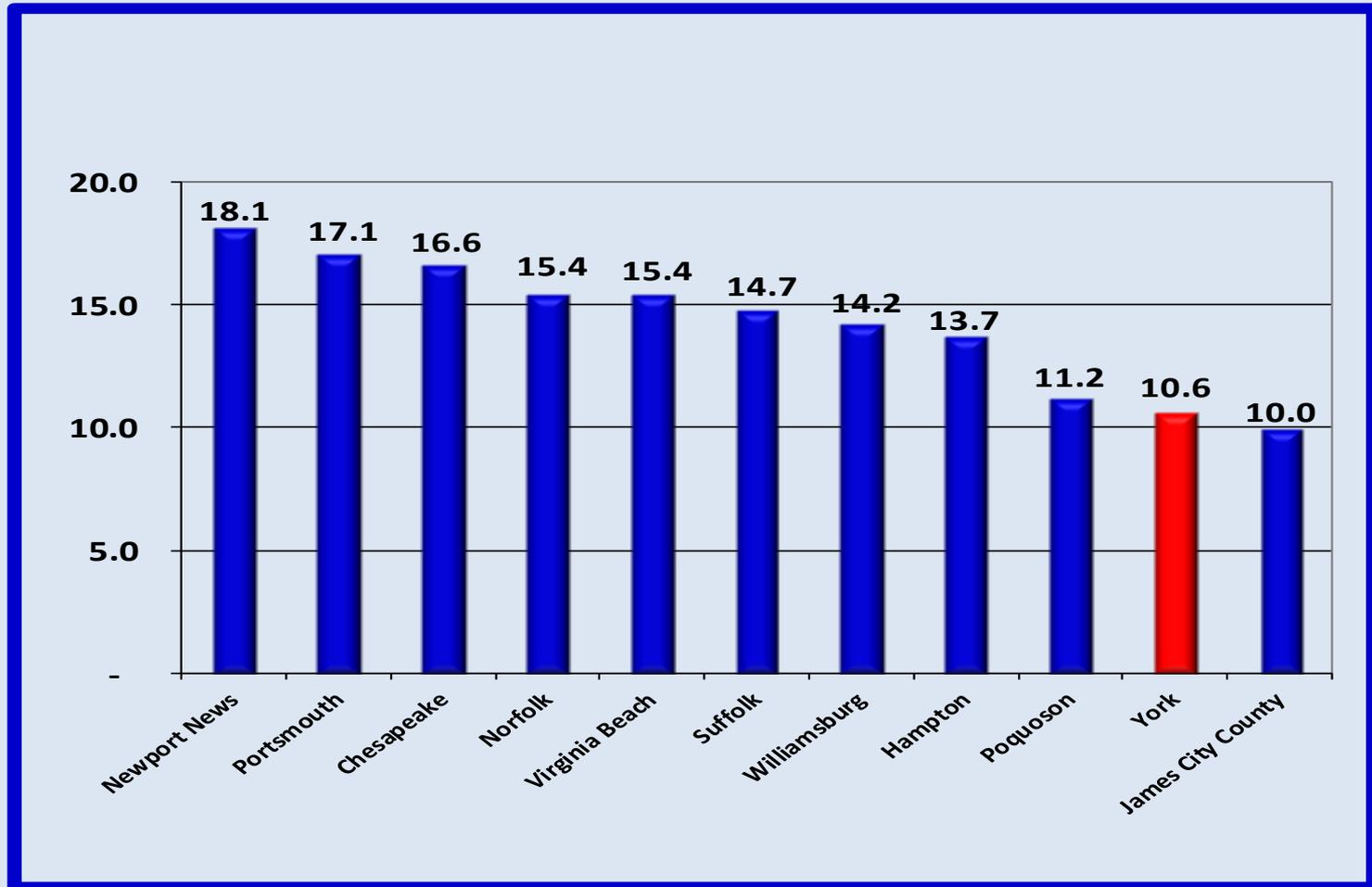
# Debt Per Capita Comparison 2015

**York Has the Lowest  
Per Capita Debt,  
After Williamsburg  
(James City County  
and Williamsburg  
Have a Joint School  
System, with the  
Debt Shown on  
James City County's  
Records)**



Source: FY2015 CAFRs

# FY2015 Hampton Roads Local Government Employees Per 1000 Population



# Regional Partnerships – Sharing Costs and Providing Higher Quality Service

## York Manages:

- Sheriff and Court Services Costs (2)
- Regional 9-1-1 Communications Center (5)
- Colonial Group Home Commission and Crossroads Community Youth Home (4)

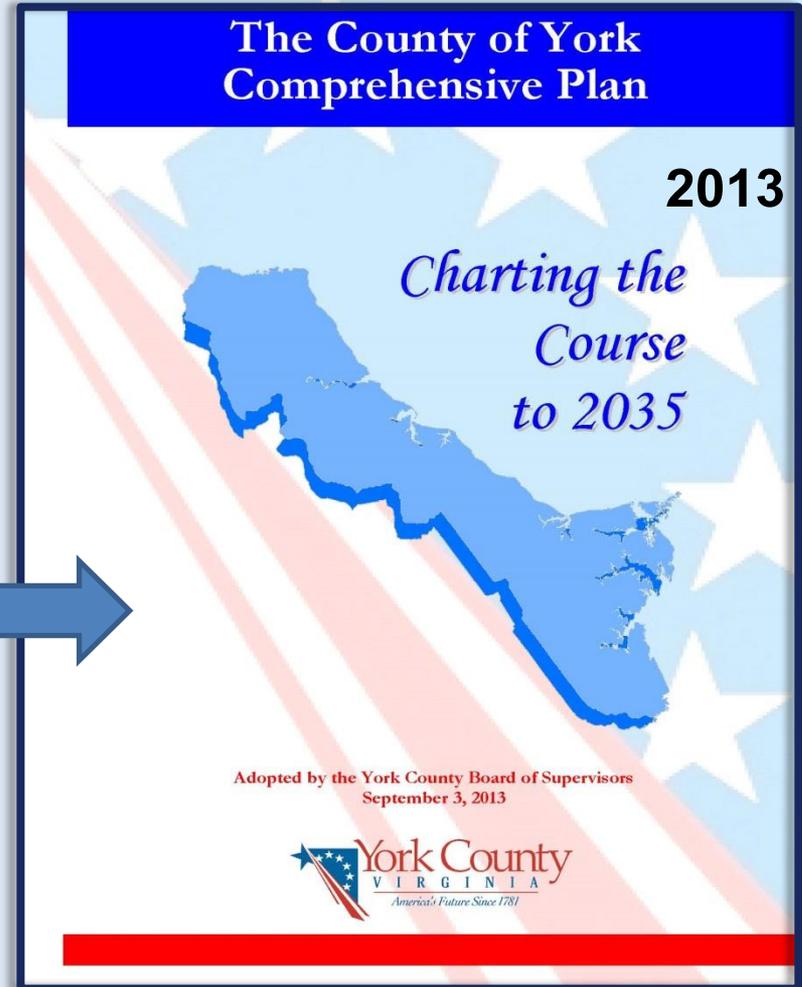
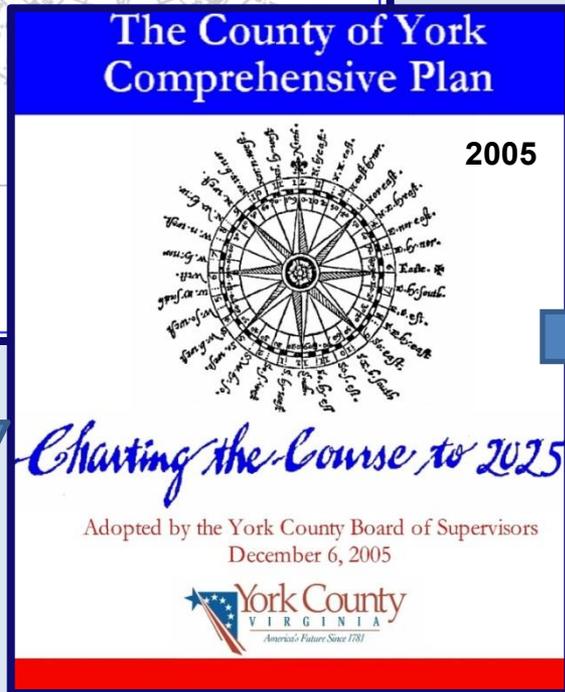
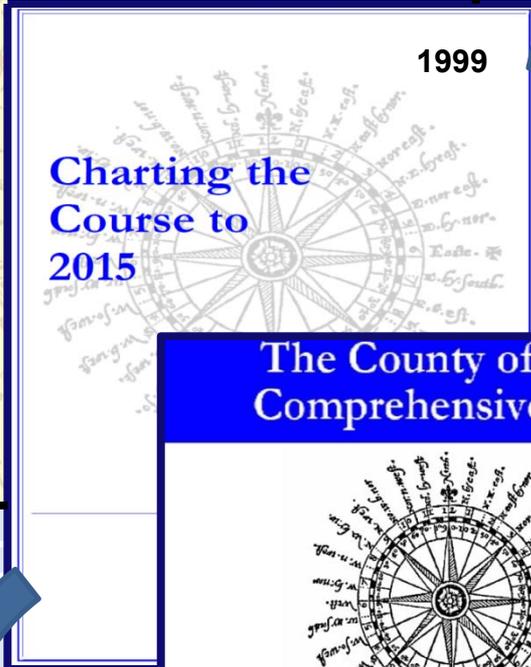
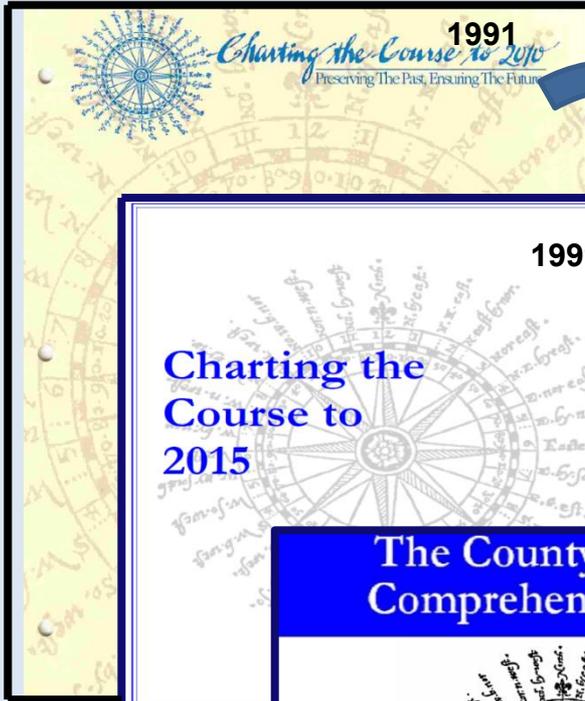
## York Participates:

- Hampton Roads Planning District Commission (17)
- Hampton Roads Transportation Planning Organization (17)
- Hampton Roads Military and Federal Facilities Alliance (13)
- Greater Williamsburg Tourism Alliance (3)
- Colonial Behavioral Health (4)
- Peninsula Council for Workforce Development (6)
- Virginia Peninsula Regional Jail (4)
- Middle Peninsula Juvenile Detention Commission and Merrimac Juvenile Detention Center (18)
- Virginia Peninsula Public Service Authority (10)
- Williamsburg Regional Library System (3)
- Hampton Roads Regional Criminal Justice Training Academy (29)
- Peninsula Regional Live Fire Training Facility (6)
- Peninsula Regional Animal Shelter (4)
- Williamsburg Area Destination Marketing Committee (3)
- Williamsburg Area Transit (3)

( ) = Number of Regional Partners

***PUBLIC PROJECTS AND  
PRIVATE DEVELOPMENT  
(INCLUDING ROADS)***

# Long History of Comprehensive Planning in York

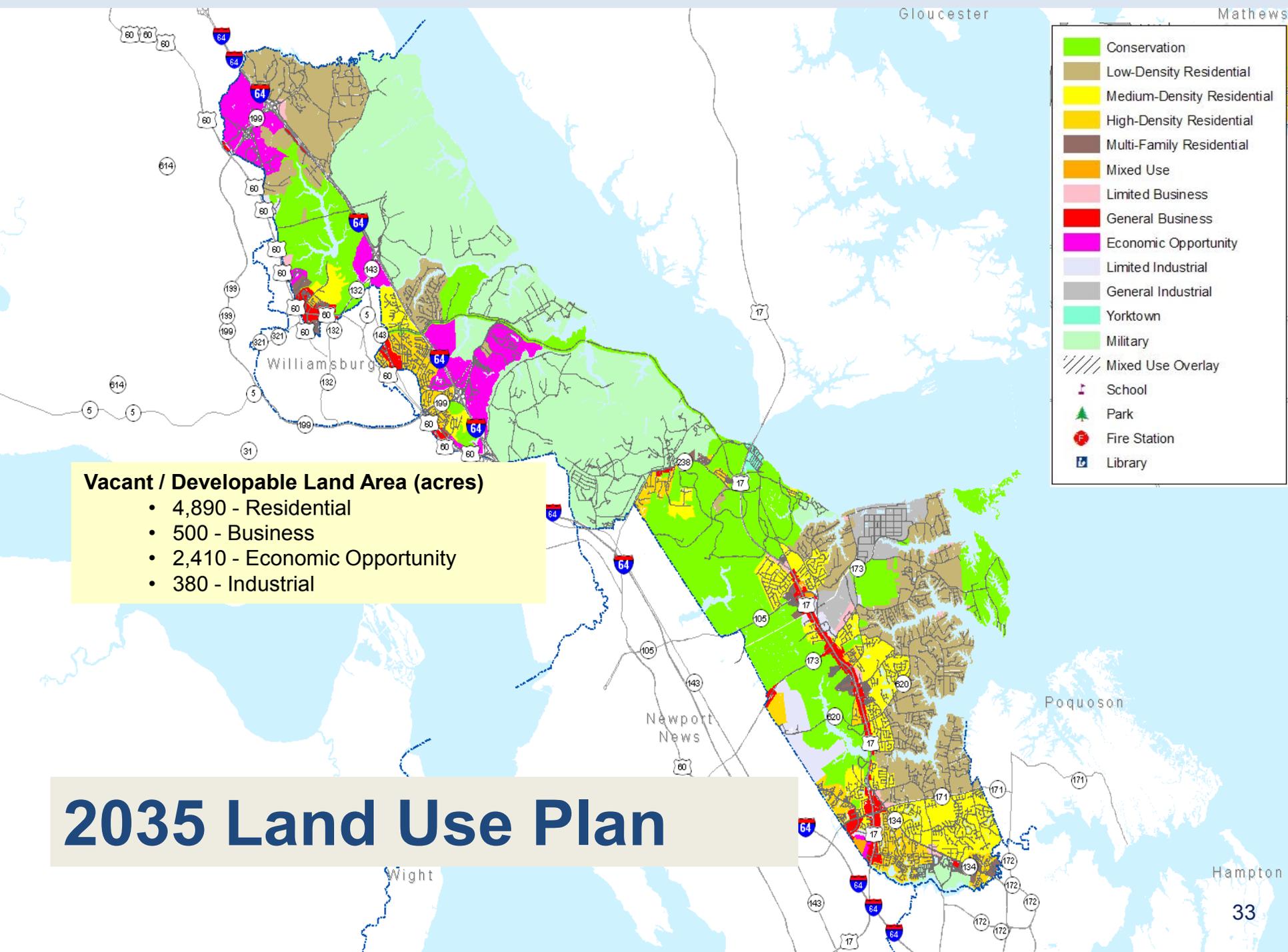




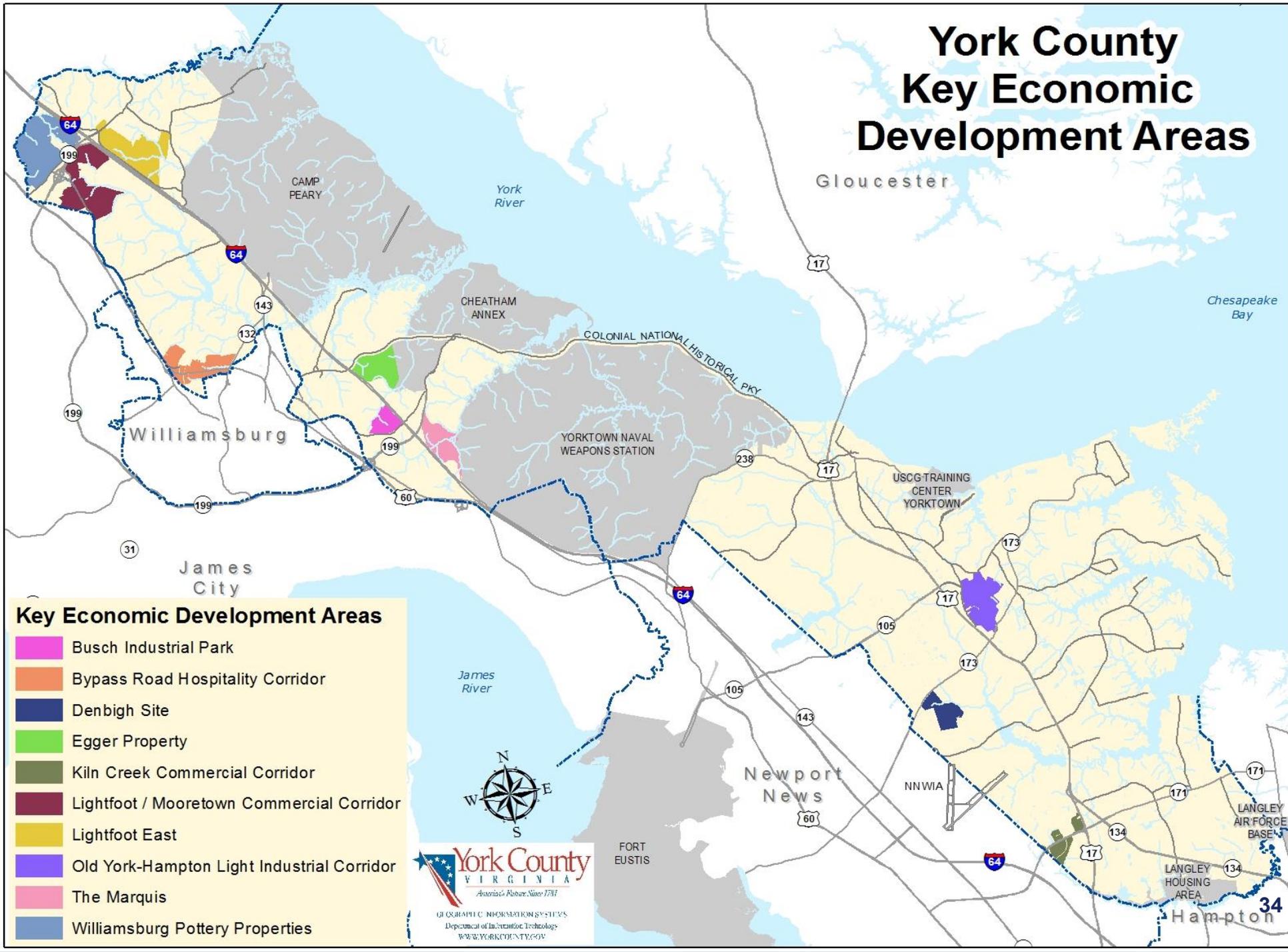
**Vacant / Developable Land Area (acres)**

- 4,890 - Residential
- 500 - Business
- 2,410 - Economic Opportunity
- 380 - Industrial

# 2035 Land Use Plan



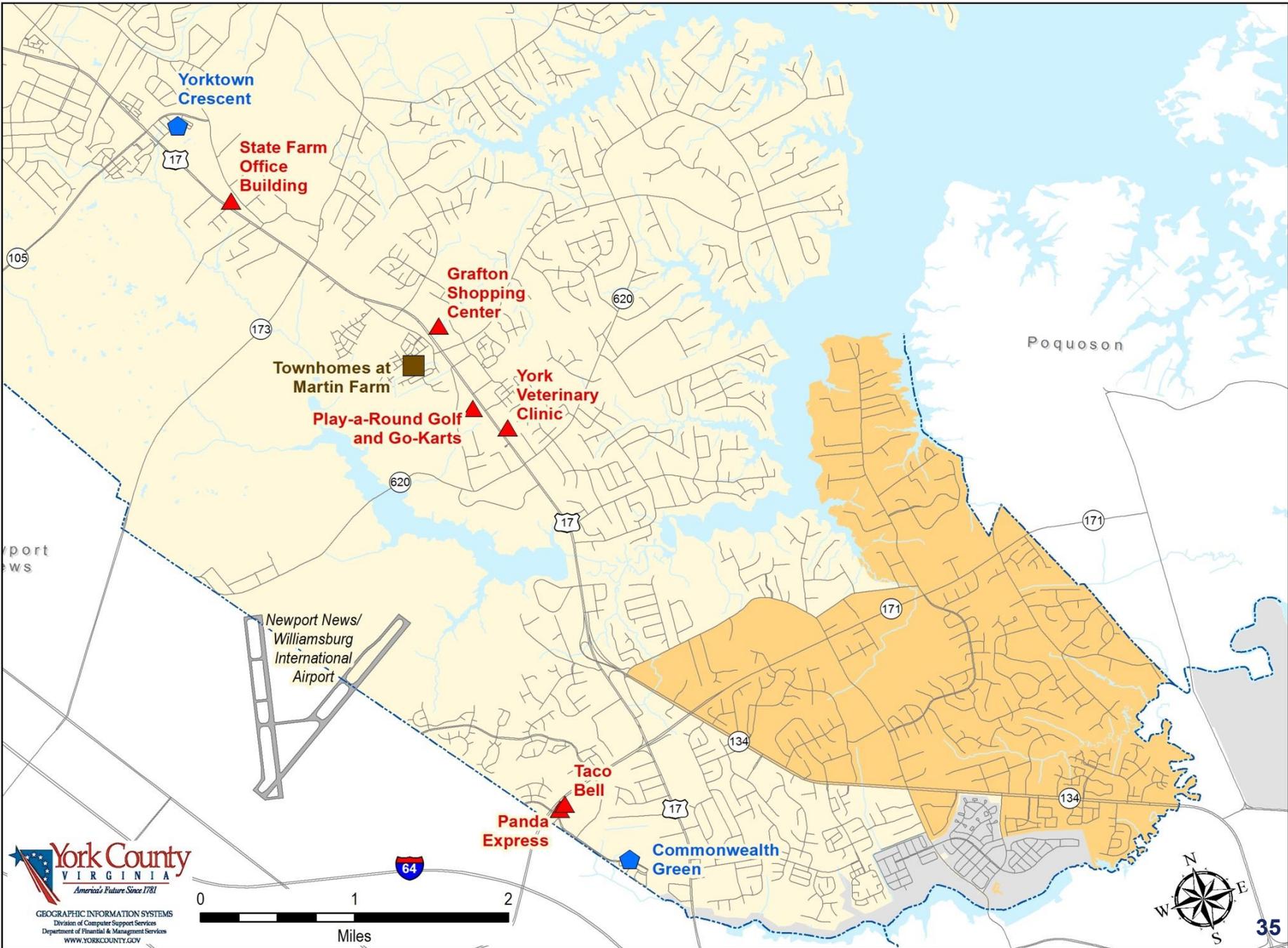
# York County Key Economic Development Areas



## Key Economic Development Areas

- Busch Industrial Park
- Bypass Road Hospitality Corridor
- Denbigh Site
- Egger Property
- Kiln Creek Commercial Corridor
- Lightfoot / Mooretown Commercial Corridor
- Lightfoot East
- Old York-Hampton Light Industrial Corridor
- The Marquis
- Williamsburg Pottery Properties





Yorktown Crescent

State Farm Office Building

Grafton Shopping Center

Townhomes at Martin Farm

Play-a-Round Golf and Go-Karts

York Veterinary Clinic

Taco Bell

Panda Express

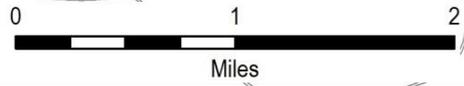
Commonwealth Green

Newport News/Williamsburg International Airport

Poquoson

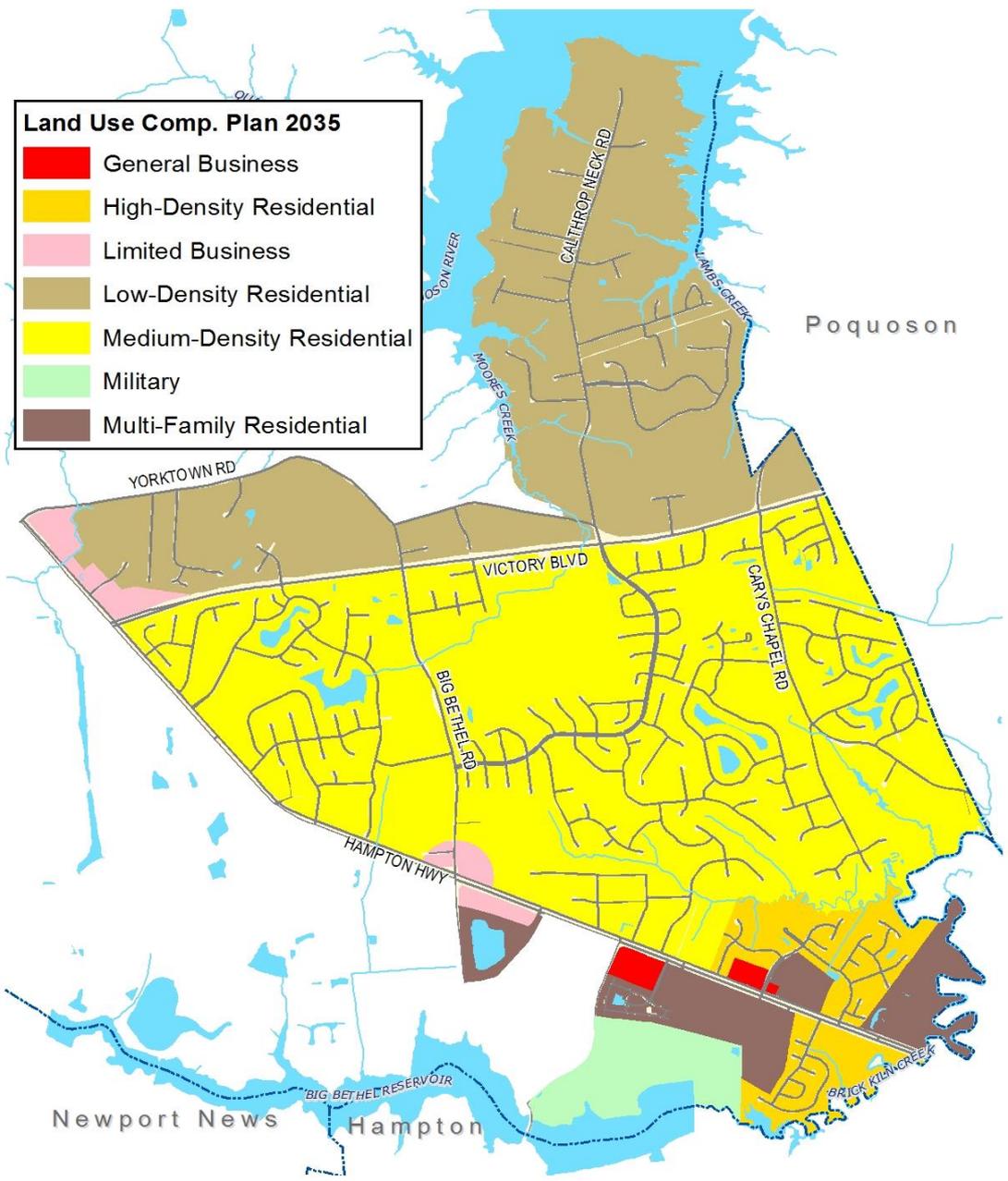
**York County**  
VIRGINIA  
*America's Future Since 1781*

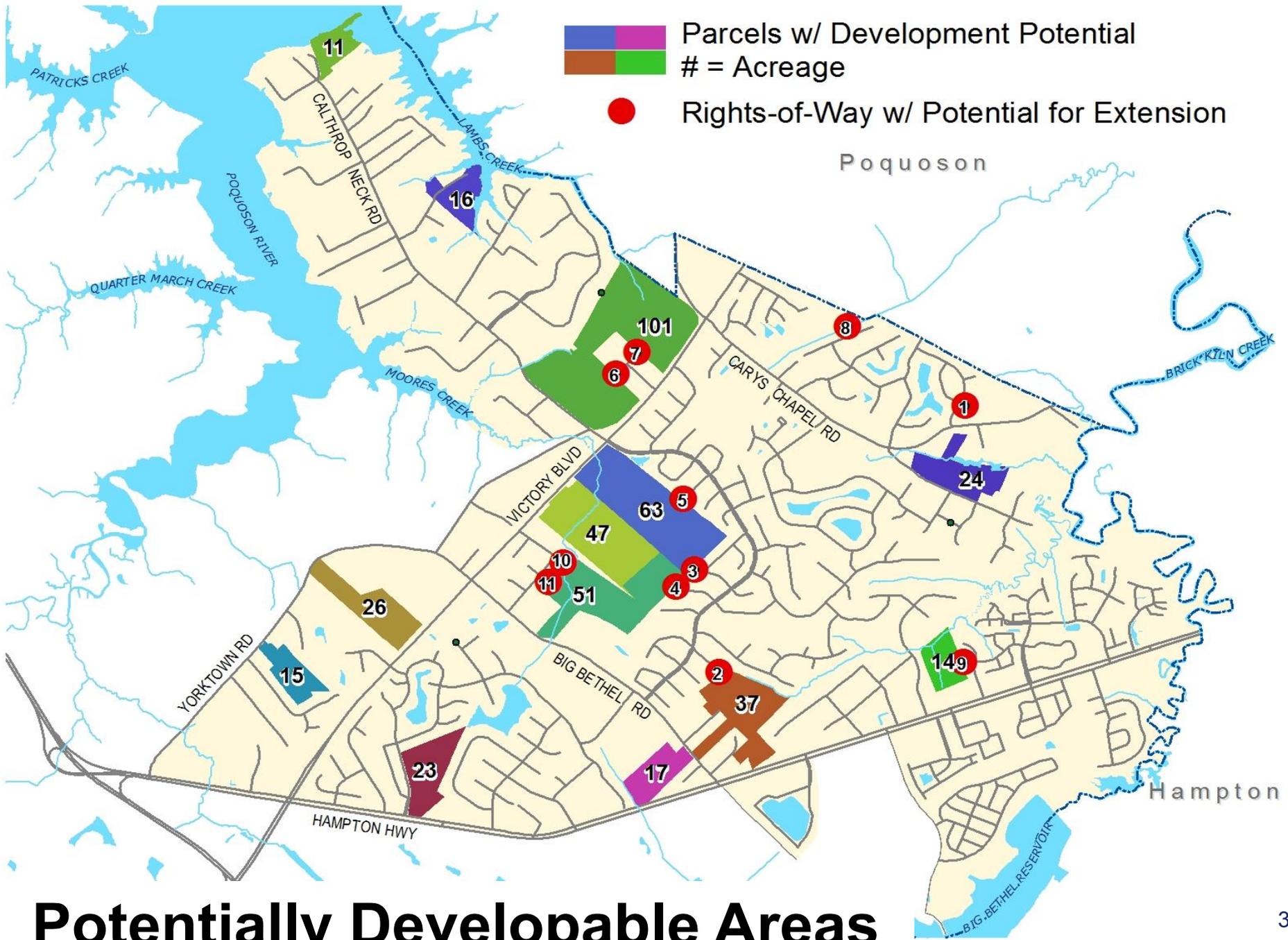
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Division of Computer Support Services  
Department of Financial & Management Services  
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**Land Use Comp. Plan 2035**

- General Business
- High-Density Residential
- Limited Business
- Low-Density Residential
- Medium-Density Residential
- Military
- Multi-Family Residential

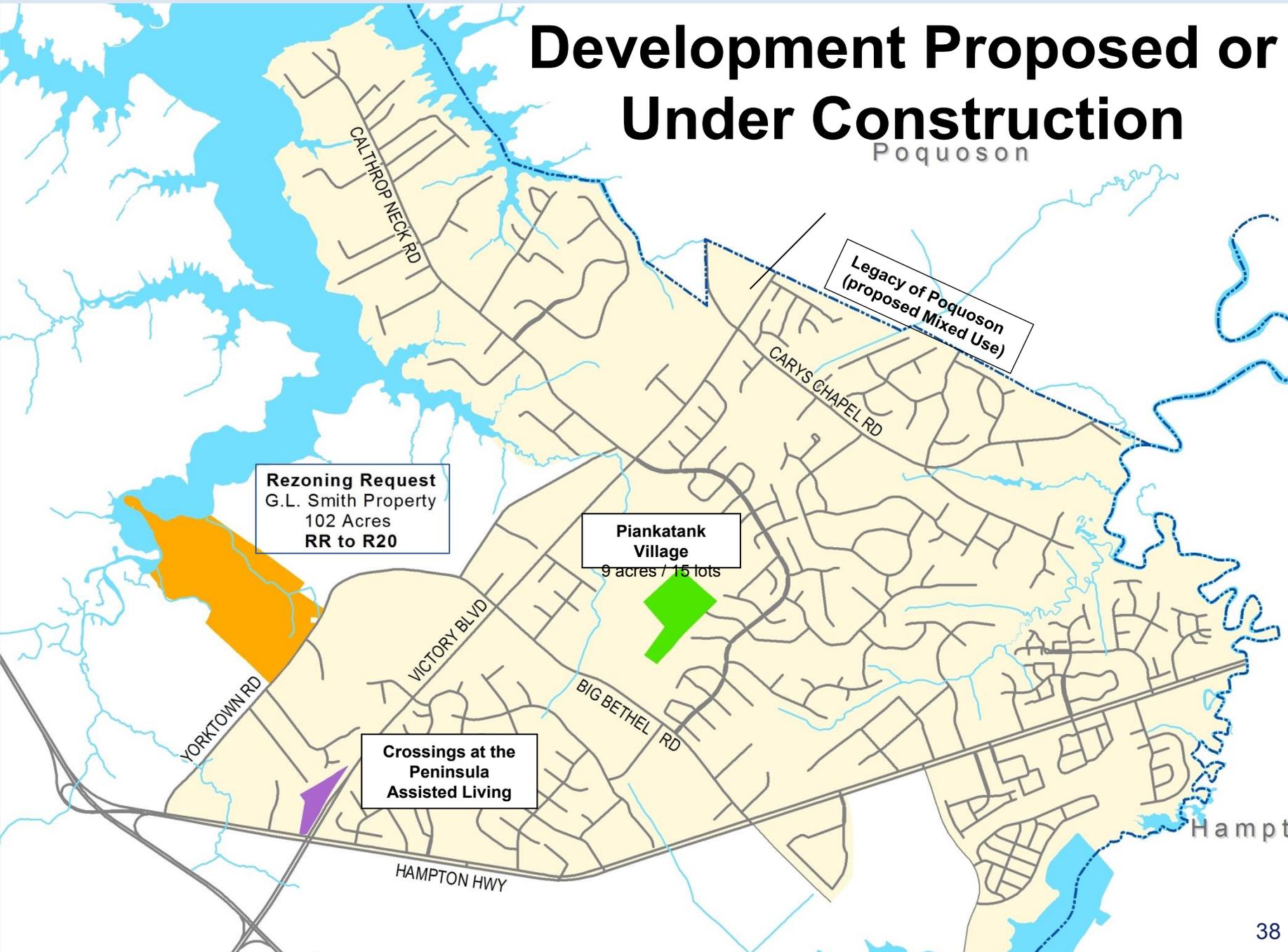




# Potentially Developable Areas

# Development Proposed or Under Construction

Poquoson





**EASEMENT LEGEND**

- 1 EXISTING 10' YORK COUNTY DRAINAGE & UTILITY EASEMENT (PLAT BOOK 10, PAGE 027)
- 2 EXISTING 10' YORK COUNTY DRAINAGE & UTILITY EASEMENT (PLAT BOOK 11, PAGE 213)
- 3 EXISTING 15' YORK COUNTY DRAINAGE & UTILITY EASEMENT (PLAT BOOK 11, PAGE 213)
- 4 EXISTING 10' YORK COUNTY DRAINAGE & UTILITY EASEMENT (PLAT BOOK 11, PAGE 279)
- 5 EXISTING 20' YORK COUNTY DRAINAGE & UTILITY EASEMENT (DEED BOOK 61, PAGE 272)
- 6 EXISTING 200' VIRGINIA POWER EASEMENT (DEED BOOK 61, PAGE 272)
- 7 VARIABLE WIDTH RIGHT EASEMENT TO BE CONVEYED TO YORK COUNTY
- 8 EXISTING LANDSCAPE PRESERVATION EASEMENT TO BE CONVEYED TO YORK COUNTY
- 9 TEMPORARY TURN-A-ROUND EASEMENT TO BE VACATED UPON EXTENSION OF PIANKATANK DRIVE



N/E  
LOTZ  
(NET # 100223003)  
OPW # 0330-2488-2750  
ZONE: R20

SECTION 4-B  
(FUTURE DEVELOPMENT)  
31.69 ACRES

COMMON AREA 'B'  
(WETLANDS)  
9.3183 ACRES

COMMON AREA 'A'  
(DEVELOPABLE)  
3.1538 ACRES

CURVE DATA TABLE						LINE TABLE		
NUMBER	DELTA	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD DIRECTION	NUMBER	DIRECTION	DISTANCE
C1	90°00'00"	25.00	39.27	35.36	N50°12'10"W	L1	N 05°12'10" W	30.00'
C2	21°02'22"	200.00	73.44	73.03	S74°16'39"W	L2	S 43°25'59" W	29.27'
C3	21°02'22"	250.00	91.80	91.28	N74°19'39"E	L3	N 42°18'23"E	38.41'
C4	8°52'02"	125.00	19.30	19.33	S80°21'48"W	L4	N 62°39'02"E	41.79'
C5	255°31'21"	55.00	245.28	86.95	S23°41'28"W	L5	N 86°34'43"E	49.28'
C6	75°31'21"	25.00	32.95	30.62	S66°18'32"E	L6	S 82°27'28"E	41.18'
C7	8°52'02"	175.00	27.08	27.06	S80°21'48"W	L7	S 05°12'10" E	30.00'
C8	21°02'22"	200.00	73.44	73.03	N74°19'39"E			
C9	21°02'22"	250.00	91.80	91.28	S74°16'39"W			
C10	90°00'00"	25.00	39.27	35.36	S39°47'50"W			

N/E  
LOTZ REALTY CO., INC.  
(D.B. 459, PG. 365)  
TAX MAP # 37-00-00-118  
ZONE: R30

N/E  
LYNDONN TIMBER & LUMBER CO.  
(D.B. 223, PG. 331)  
TAX MAP # 37-00-00-130  
ZONE: R20

N/E  
LOTZ  
(NET # 100223003)  
TAX MAP # 37-00-00-138  
ZONE: R20

RUNNING MAN  
SECTION FOUR  
P.B. 10, PGS. 626-629  
TAX MAP # 37-18-04-107  
ZONE: R30

RUNNING MAN  
SECTION FIVE-A  
P.B. 11, PG. 213  
TAX MAP # 37-18-04-107  
ZONE: R20

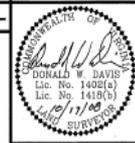
RUNNING MAN  
SECTION FIVE-B  
P.B. 11, PG. 270  
TAX MAP # 37-18-08-107  
ZONE: R20

RUNNING MAN  
SECTION FIVE-D  
P.B. 12, PGS. 111-112  
TAX MAP # 37-18-02-107  
ZONE: R20

DEVOTES JURISDICTIONAL WETLANDS  
(USDA PROJECT # 02-81681)  
(16.162 ACRES)

OVERALL LAYOUT  
OF  
**PIANKATANK VILLAGE**  
BETHEL MAGISTERIAL DISTRICT  
COUNTY OF YORK, VIRGINIA  
SCALE: 1" = 60' DATE: 17 OCT. 2008

- REVISIONS -



**DAVIS & ASSOCIATES, P.C.**  
SURVEYORS-PLANNERS  
3630 GEORGE WASHINGTON  
MEMORIAL HIGHWAY - SUITE G  
YORKTOWN, VIRGINIA 23693  
(757)867-8583



Scale 1" = 60'

# Transportation Initiatives

## HRTPO – Hampton Roads Transportation Planning Organization

- Performs the long-range transportation planning necessary to maintain **eligibility for federal transportation improvements funding**
- **2040 Long-Range Transportation Plan (Adopted)**
  - **I-64 widening**
  - **Route 17 widening**
    - Route 134 to Wolf Trap Road (construction)
    - Wolf Trap Road to Denbigh Boulevard (construction)
  - **Route 171 widening**
    - Route 17 to Route 134 (construction)
    - Route 134 to Poquoson (engineering)
  - **Shared Use Path along Yorktown Road**
    - Cardinal Lane to Victory Blvd. (construction)

# York County Projects

## Route 17 Widening – Route 134 to Wolf Trap Road

- \$58 Million
- 53,000 VPD
- Included Utility Undergrounding
- Late 2016 Completion Date for entire project

# Future Transportation Projects

## Future Route 17 segments

• Wolf Trap Road to Denbigh Blvd.	\$ 14 Million*	38,000 VPD
• NN city line to Route 134	\$201 Million	35,000 VPD
• Denbigh Blvd. to Fort Eustis Blvd.	\$ 80 Million	37,000 VPD
• Fort Eustis Blvd. to Coleman Bridge	\$192 Million	34,000 VPD

## Route 171 (Victory Boulevard) Widening

• 6 lanes – Route 17 to Route 134	\$ 5 Million*	30,000 VPD
• 4 lanes – Route 134 to YC line	\$44 Million*	20,000 VPD
• 4 lanes – YC line to Wythe Cr. Rd.	\$15 Million*	13,000 VPD

- “SMART Scale” Funding Applications being submitted
- VPD – Vehicles / Day

## Route 134 Bridge @ York/Hpt. Line – Reconstruction

- \$7.4 Million cost funded by VDOT
- Start: Fall 2019 / Complete: July 2021

# Funding Road Improvements

## **Maintenance** - (VDOT operating budget)

- Pothole repair, sign replacement, mowing, etc.

## **Re-paving** - (Annual allocation in VDOT's Budget)

- Priorities determined by Residency Administrator
- None in District 5 in 2016
- 2017 Tentative includes Victory Blvd. at Rt 17 intersection vicinity

## **Reconstruction / Widening** –

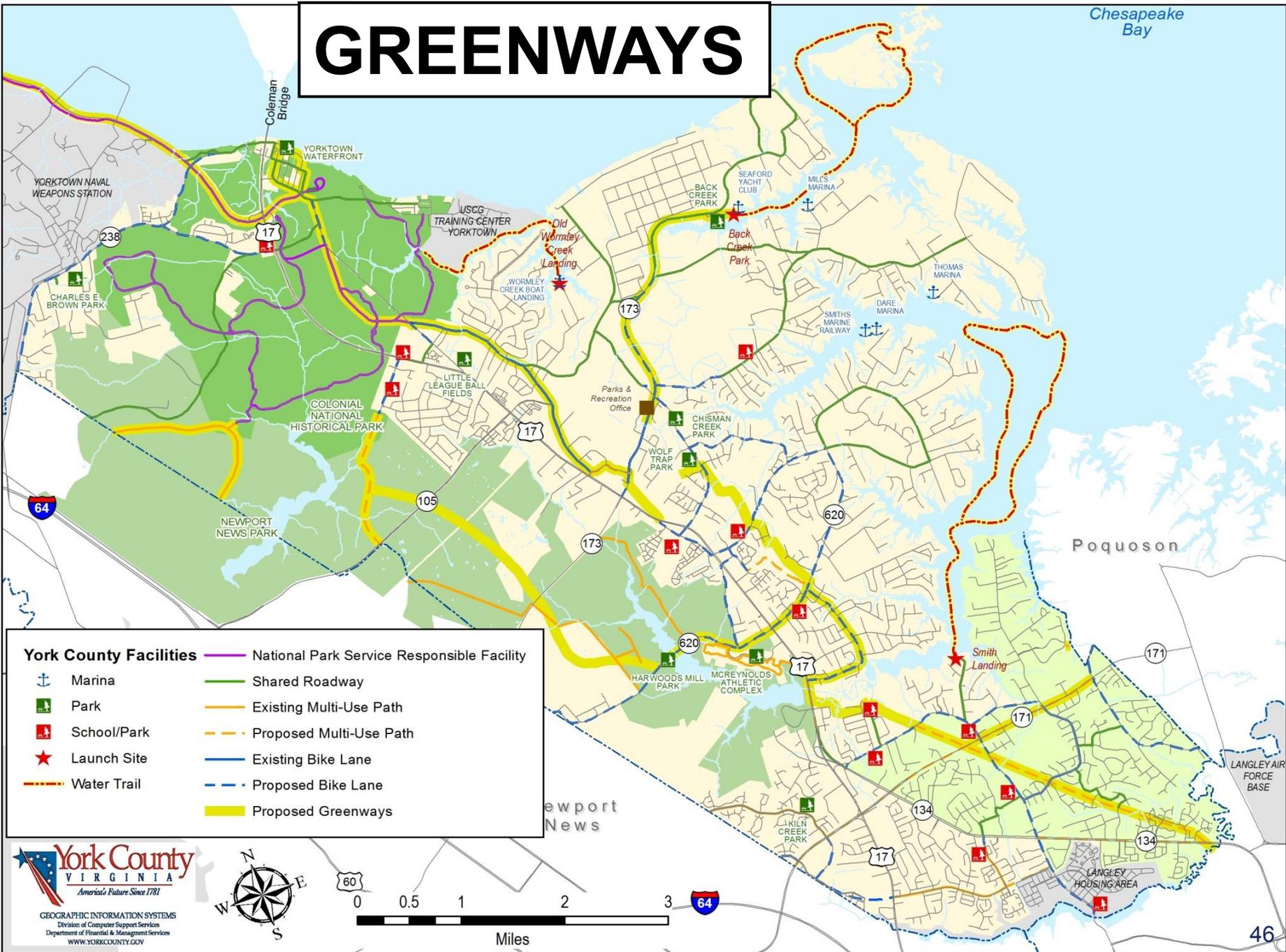
- Secondary System 6-Year Plan Allocations (\$200,000/yr.)
- Only one project in the Plan (Penniman/Government Road Intersection)
- Potential for Revenue Sharing Program Funding (50% VDOT and 50% County)

# Roadway Mowing

- **VDOT responsible for all Secondary and most Primary Roads**
  - Generally, 3 mowing cycles/year (4 if funds available)
  - One swath wide – may or may not extend to back of roadside ditches
- **County mows medians and shoulders on major beautification corridors (Routes 17, 171, 105, 199, 143, 603)**
- **County provides extra funding to VDOT for 2 additional mowing cycles on certain major corridors**

# GREENWAYS

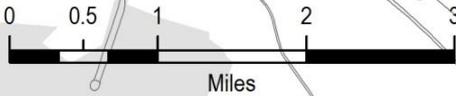
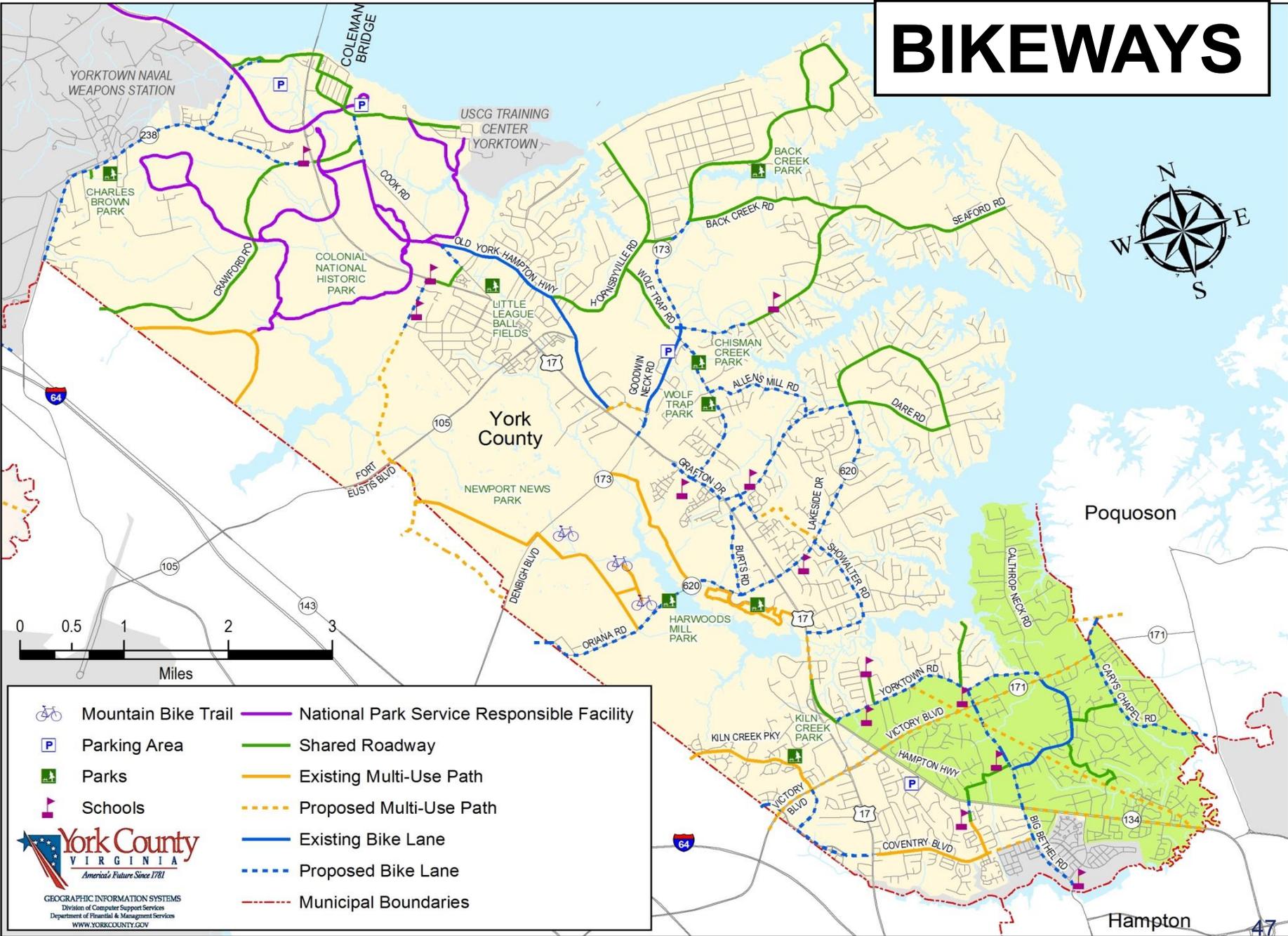
Chesapeake Bay



- York County Facilities**
- National Park Service Responsible Facility
  - Park
  - School/Park
  - Launch Site
  - Water Trail
  - Shared Roadway
  - Existing Multi-Use Path
  - Proposed Multi-Use Path
  - Existing Bike Lane
  - Proposed Bike Lane
  - Proposed Greenways



# BIKEWAYS

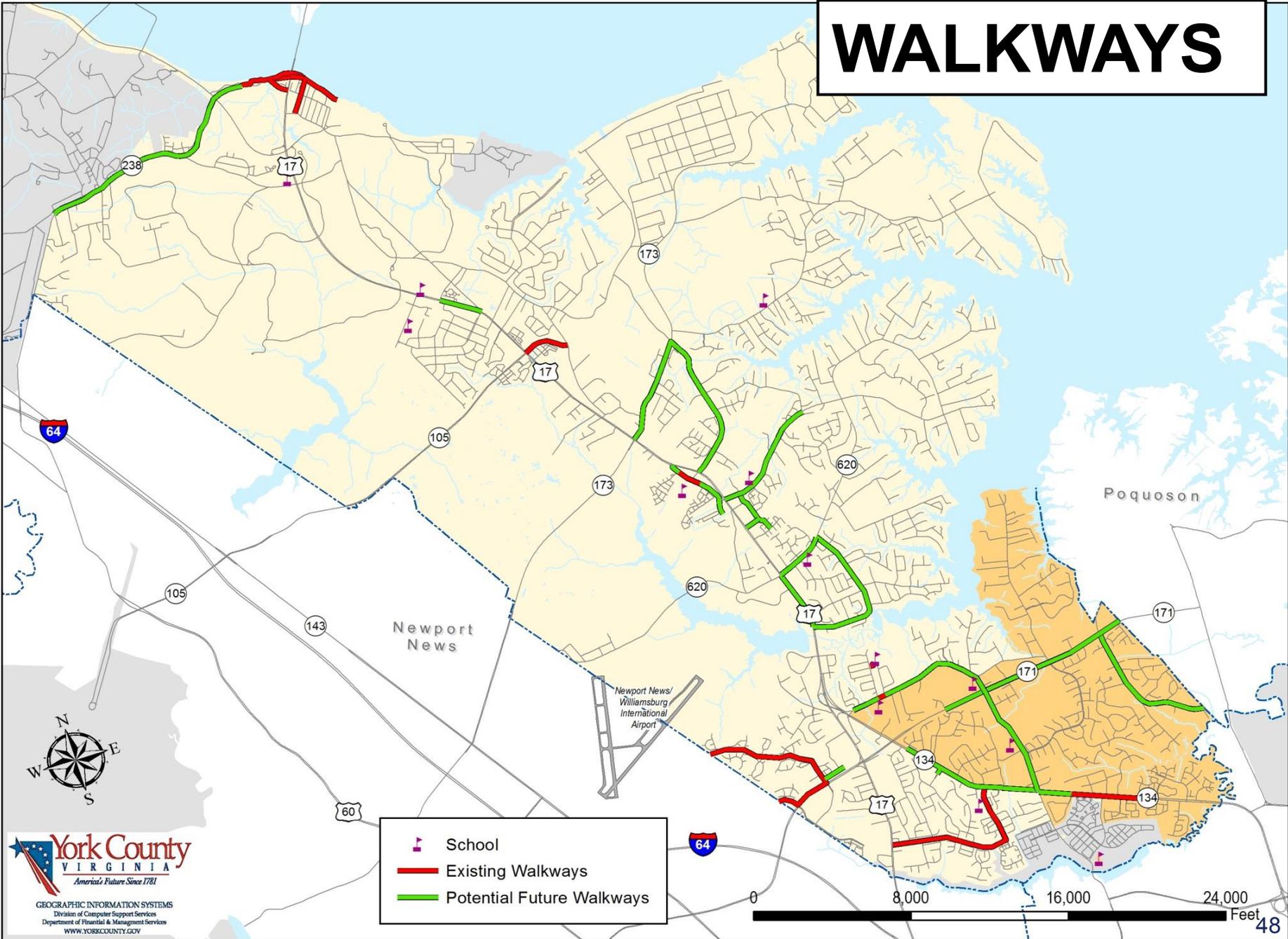


	Mountain Bike Trail		National Park Service Responsible Facility
	Parking Area		Shared Roadway
	Parks		Existing Multi-Use Path
	Schools		Proposed Multi-Use Path
			Existing Bike Lane
			Proposed Bike Lane
			Municipal Boundaries

  
 YORK COUNTY VIRGINIA  
*America's Future Since 1781*

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 Department of Financial & Management Services  
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# WALKWAYS



-  School
-  Existing Walkways
-  Potential Future Walkways

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*America's Future Since 1781*

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Division of Computer Support Services  
Department of Financial & Management Services  
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# ***EDUCATION***

# York's Student Population

**Has Increased by 151 Students (1.2%)**

**Average Annual Increase 0.1%**



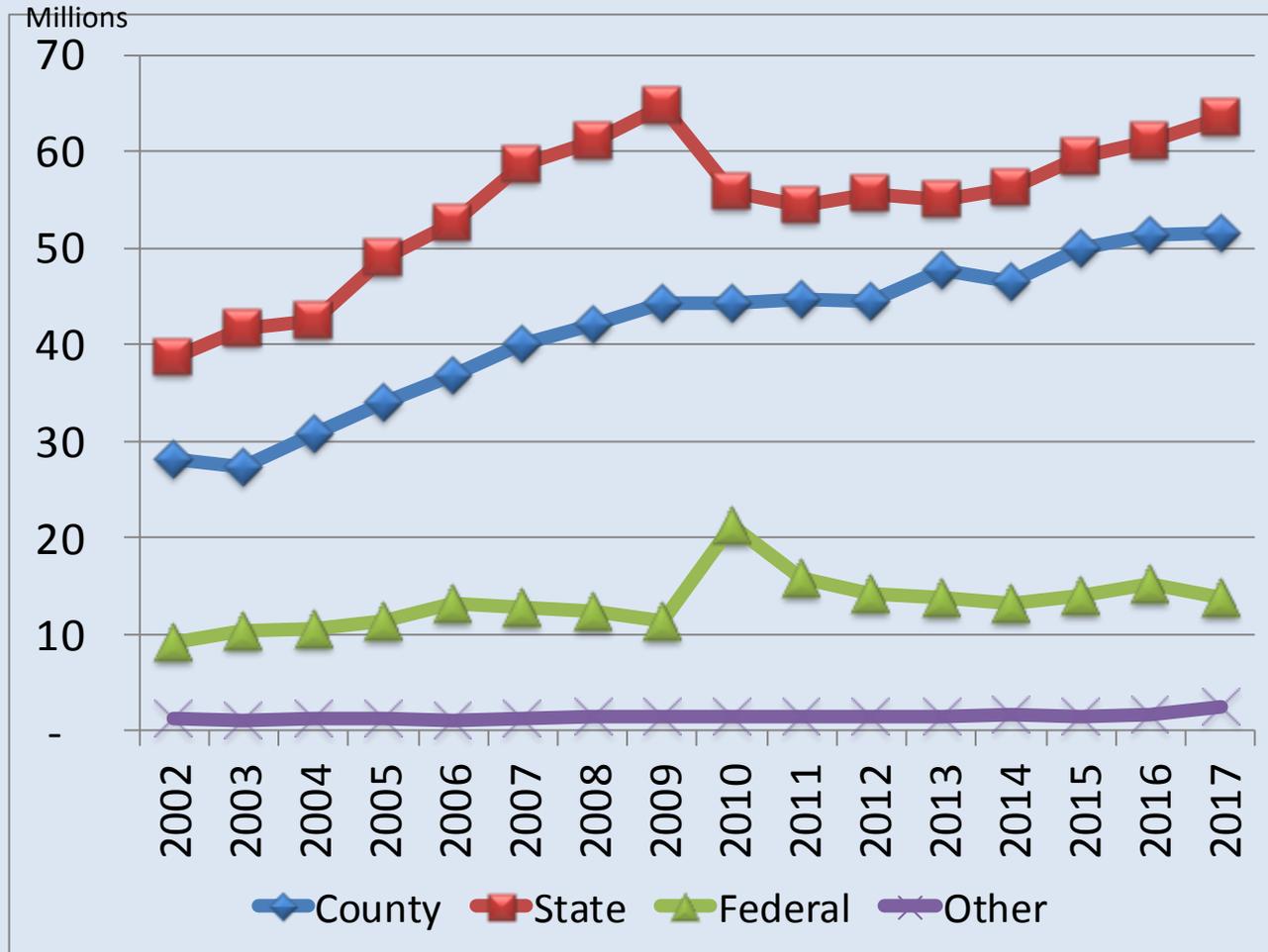
<b>2003</b>	<b>12,446</b>
2004	12,562
2005	12,828
2006	12,658
2007	12,691
2008	12,775
2009	12,570
2010	12,469
2011	12,404
2012	12,241
2013	12,273
2014	12,530
2015	12,560
<b>2016</b>	<b>12,597</b>

Source: York School Division's September ADM Reports



Note: The 2016 ADM number is not available yet. Therefore, the enrollment number has been used which is subject to change.

# York School Division's Funding (General Fund)



Since 2002 **County Funding for Schools** has increased by **\$23.5 Million** which represents an **84%** increase.

**Increases for State (64%) and Federal (51%)** were Considerably Less, **Shifting More Costs to the County.**

Source: 2002-2015 York School Division's CAFR. 2016-2017 York School Division's Adopted Budget

# How Does York's School Division Compare?

**1st in the Performance Criteria for Regional Peers**

**York Spends Less Per Pupil than All but One of Its Regional Peers**

School Division	Per Pupil Expenditure	English Standards of Learning (SOL) Scores	Math Standards of Learning (SOL) Scores	On-Time Graduation % Class of 2015	% of Students Enrolled in Any Institute of Higher Education Class of 2015
Williamsburg/James City County	\$11,451	85	84	91%	66%
Newport News	\$11,066	70	72	90%	52%
Hampton	\$10,730	72	75	88%	55%
<b>York County</b>	<b>\$10,274</b>	<b>87</b>	<b>90</b>	<b>95%</b>	<b>71%</b>
Poquoson	\$10,065	90	85	95%	71%

Source: Virginia Dept. of Education, State Superintendent's Annual Report Fiscal Year 2015

# Future Elementary School

TARGET

The Marquis

Route 199

14.4-acre school site

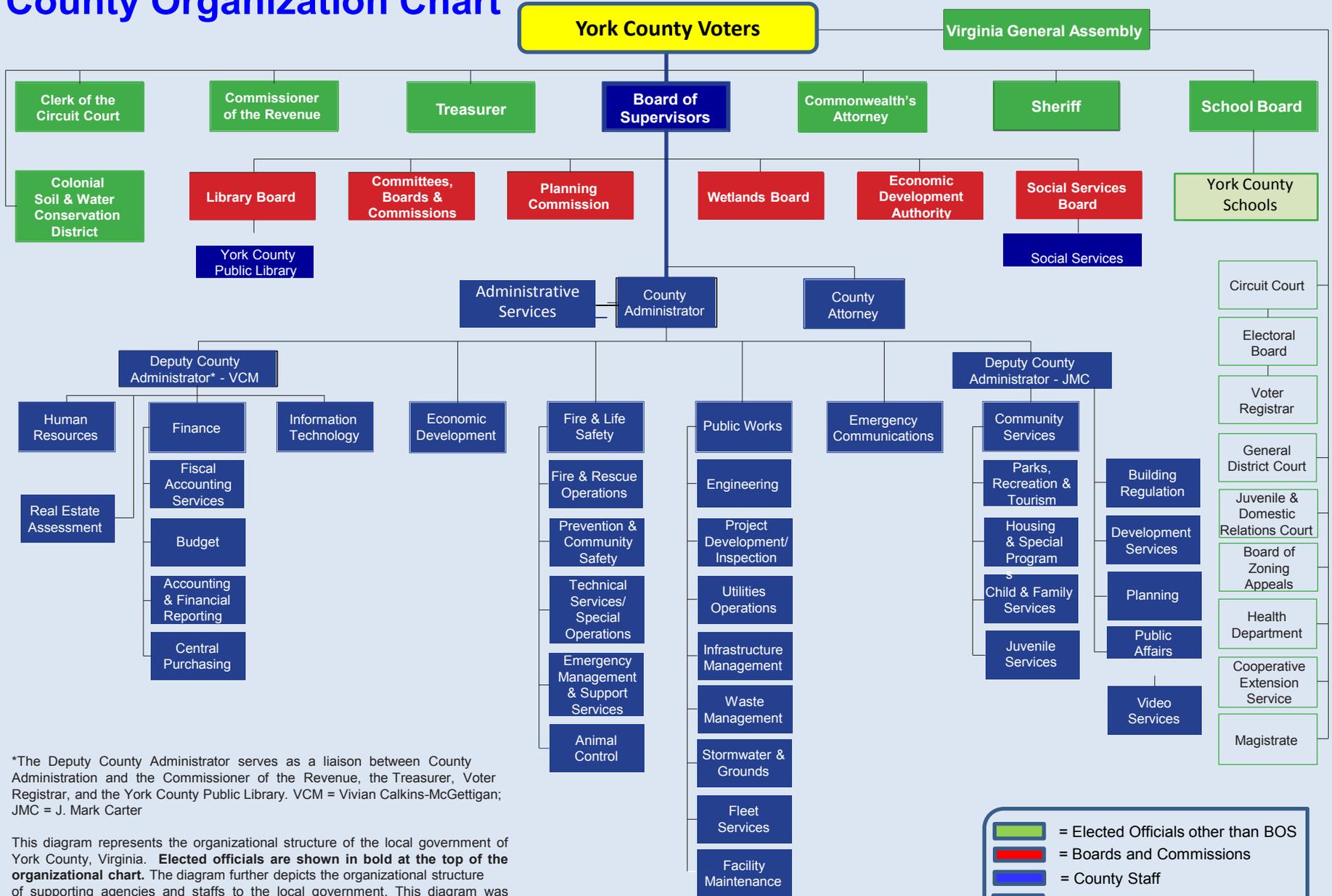
I-64

Future Residential  
600 units

Naval  
Weapons  
Station

# ***COUNTY GOVERNMENT***

# County Organization Chart



\*The Deputy County Administrator serves as a liaison between County Administration and the Commissioner of the Revenue, the Treasurer, Voter Registrar, and the York County Public Library. VCM = Vivian Calkins-McGettigan; JMC = J. Mark Carter

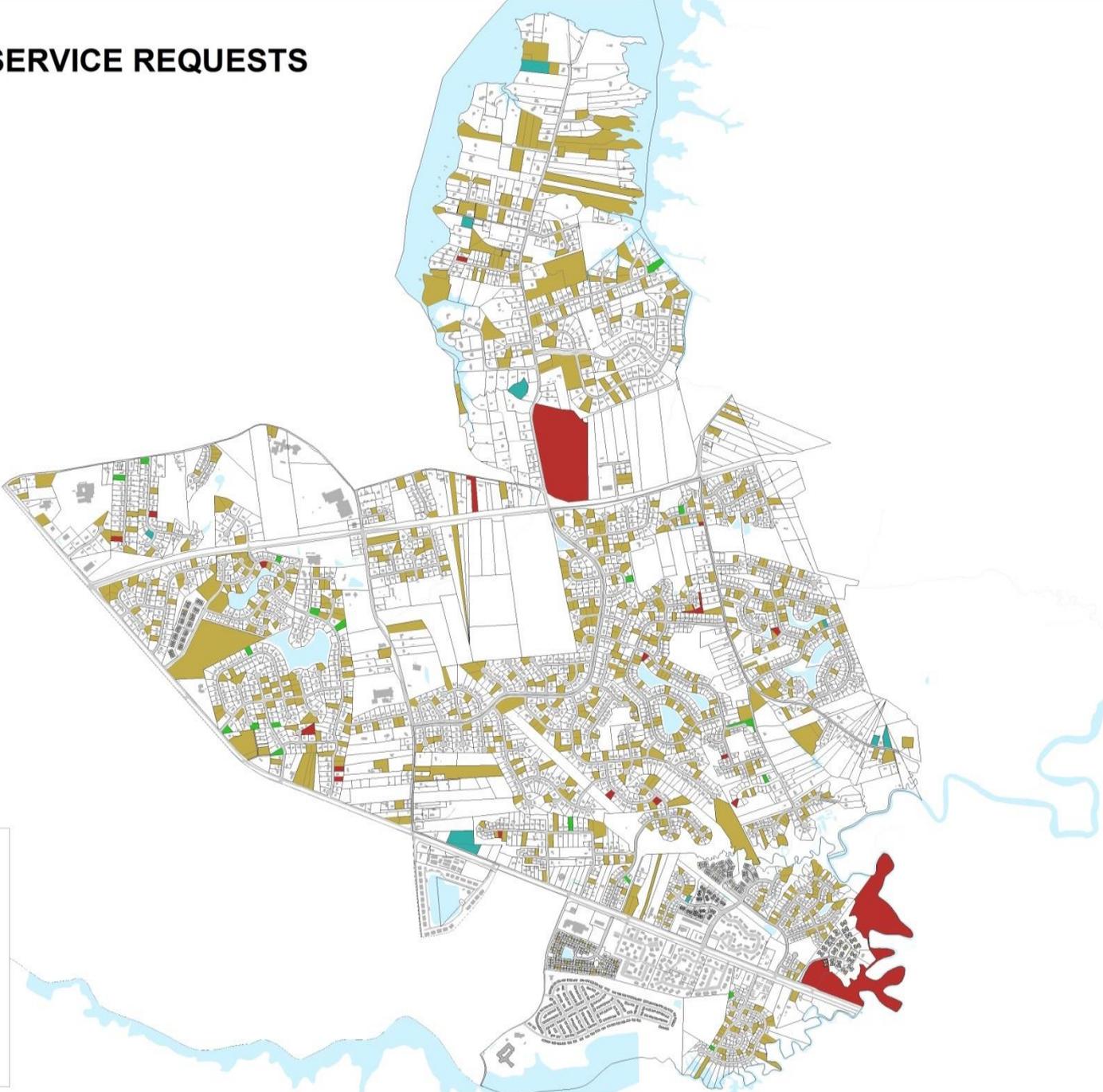
This diagram represents the organizational structure of the local government of York County, Virginia. **Elected officials are shown in bold at the top of the organizational chart.** The diagram further depicts the organizational structure of supporting agencies and staffs to the local government. This diagram was prepared by the York County Public Information Office, 224 Ballard Street, Yorktown, Virginia, 23690. Mailing Address: P.O. Box 532, Yorktown, Virginia, 23690-0532. Updated September 2016

- = Elected Officials other than BOS
- = Boards and Commissions
- = County Staff
- = State Agencies

# ***PUBLIC WORKS UPDATE***



# DISTRICT 5 PUBLIC WORKS SERVICE REQUESTS



**Legend**  
DATE RANGE:  
9/1/2015 - 8/31/2016

- DIVISION**
- MOSQUITO CONTROL
  - STORMWATER
  - UTILITIES
  - WASTE MANAGEMENT

# Stormwater Challenges

- **Funding Challenges**
  - No local stormwater fee
  - State controlled grants can be volatile
- **TMDL Program**
  - 5% reduction by 2018
  - 35% reduction by 2023
  - 65% reduction by 2028
- **Private BMPs**
  - liability for HOAs

# Sanitary Sewer Projects

## Sinclair Area

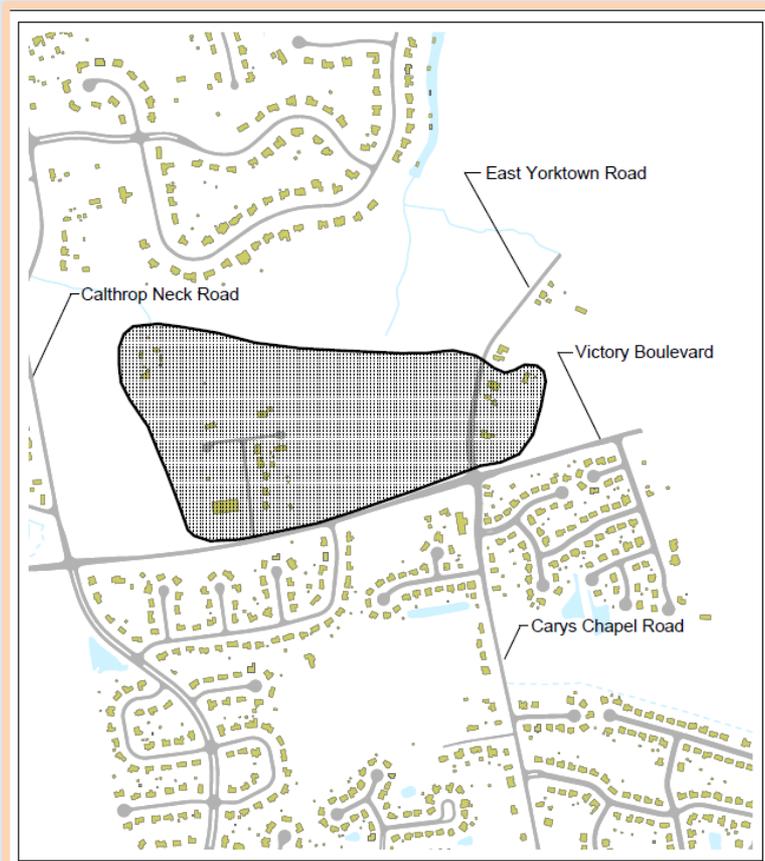
- Design 2017
- Construction 2018
- Total project approximately \$1 million

## Big Bethel Road

- Design 2021
- Construction 2022
- Total project approximately \$3.3 million

# Sanitary Sewer Projects

## Sinclair Area



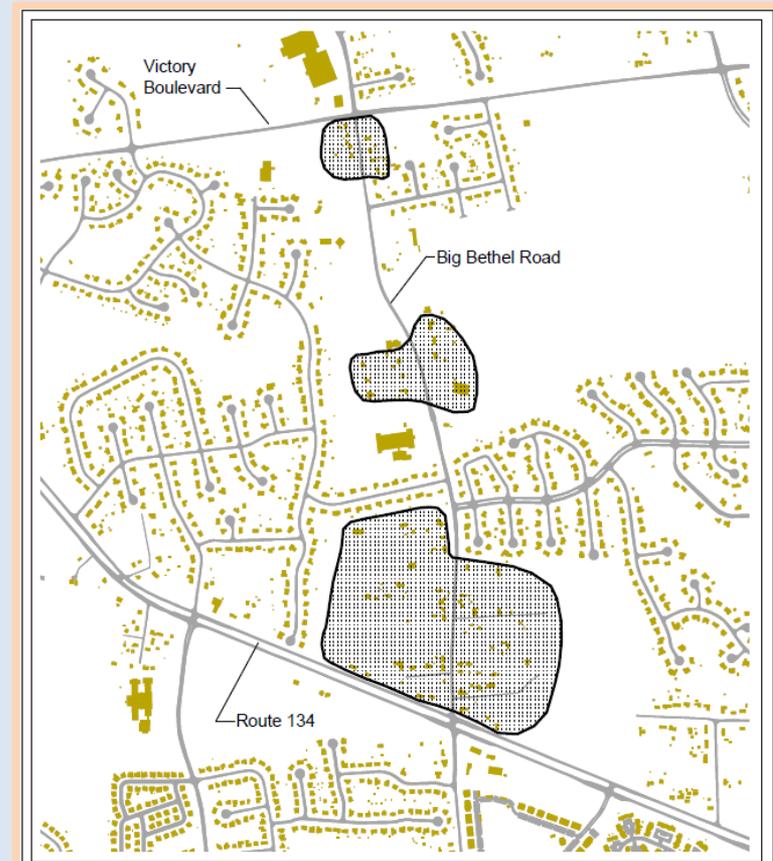
Sinclair Lane Area

Sanitary Sewer Extension

Service Area Boundary: 



## Big Bethel Road



Big Bethel Road Area

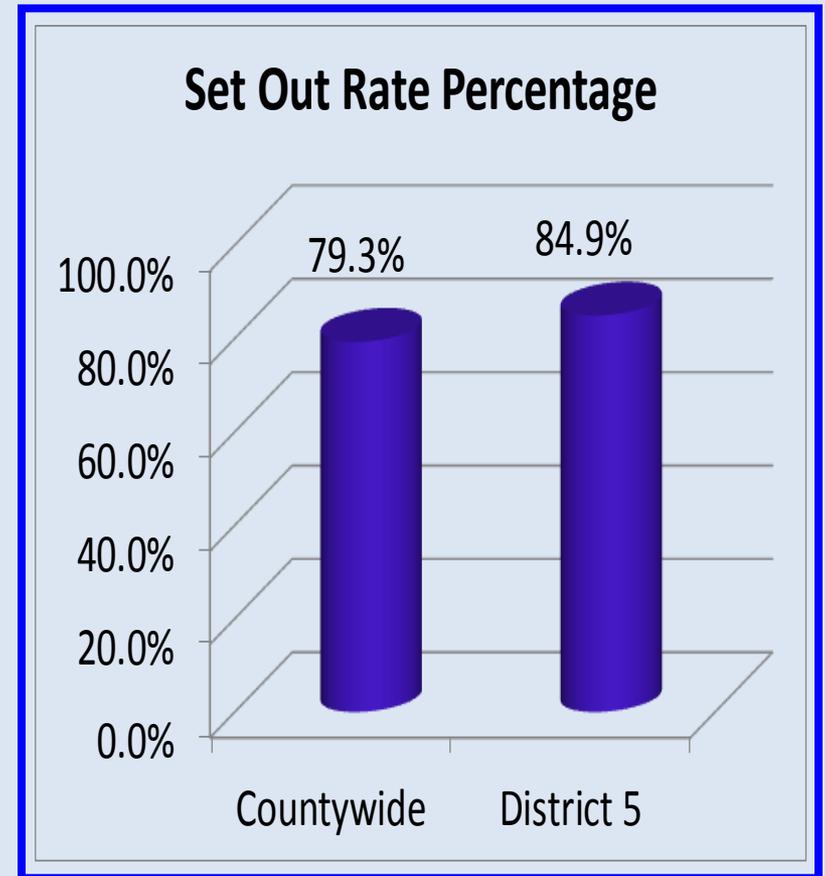
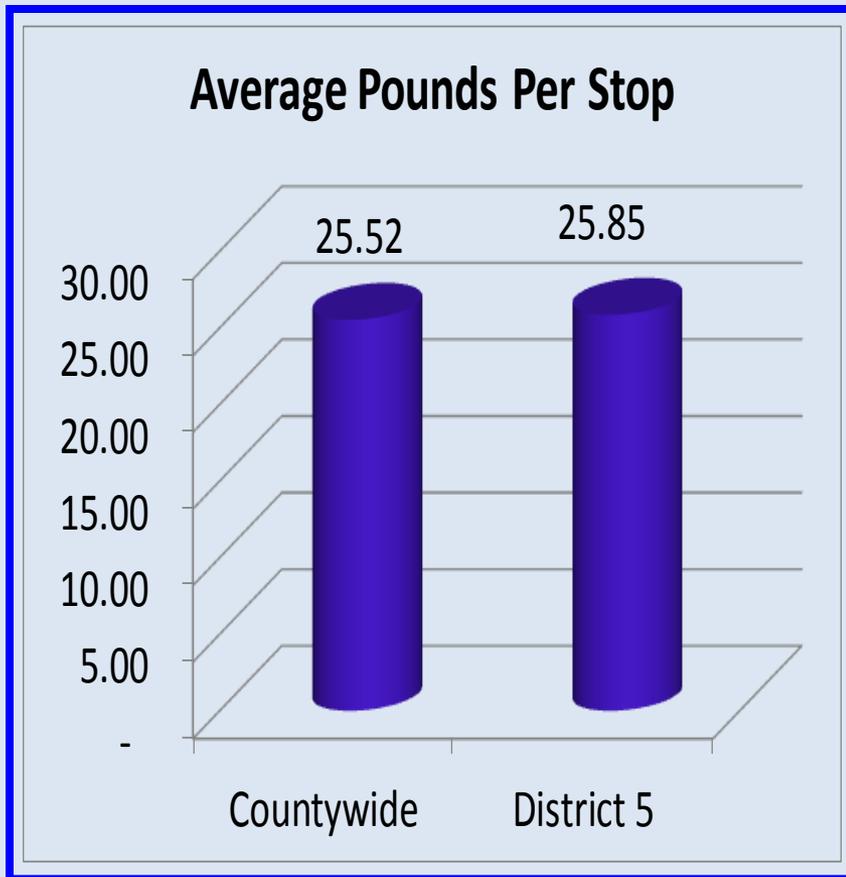
Sanitary Sewer Extension

Service Area Boundary: 

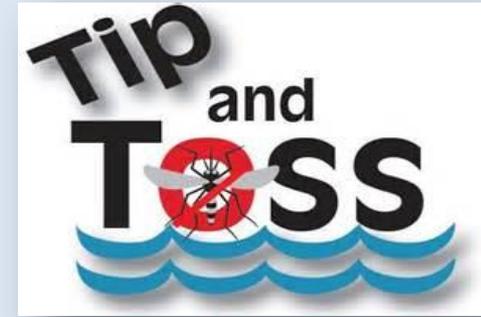


# Waste Management

## Recycling Rates



# Mosquito Control



- Zika
- 3 of the 11 spray routes are in District 5
- Each route has been run 5 times
- Please tip and toss!



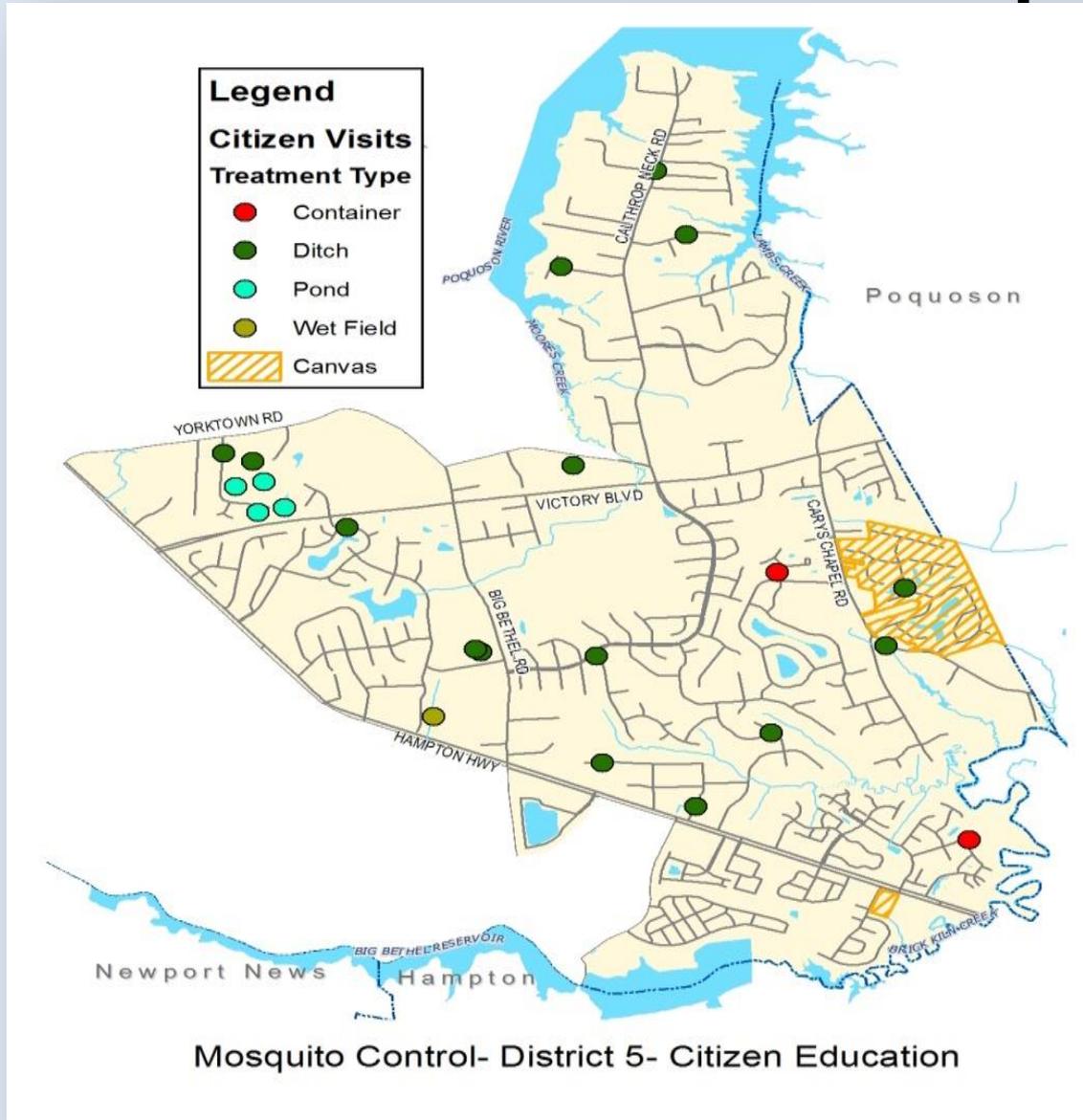
# Spray Routes



**Mosquito Control- District 5- Spray Truck Activity**  
All Spray Truck Routes have been sprayed five times each since June 2016.  
Spray trucks will run Monday-Thursday between 8pm-2am, as weather conditions permit.

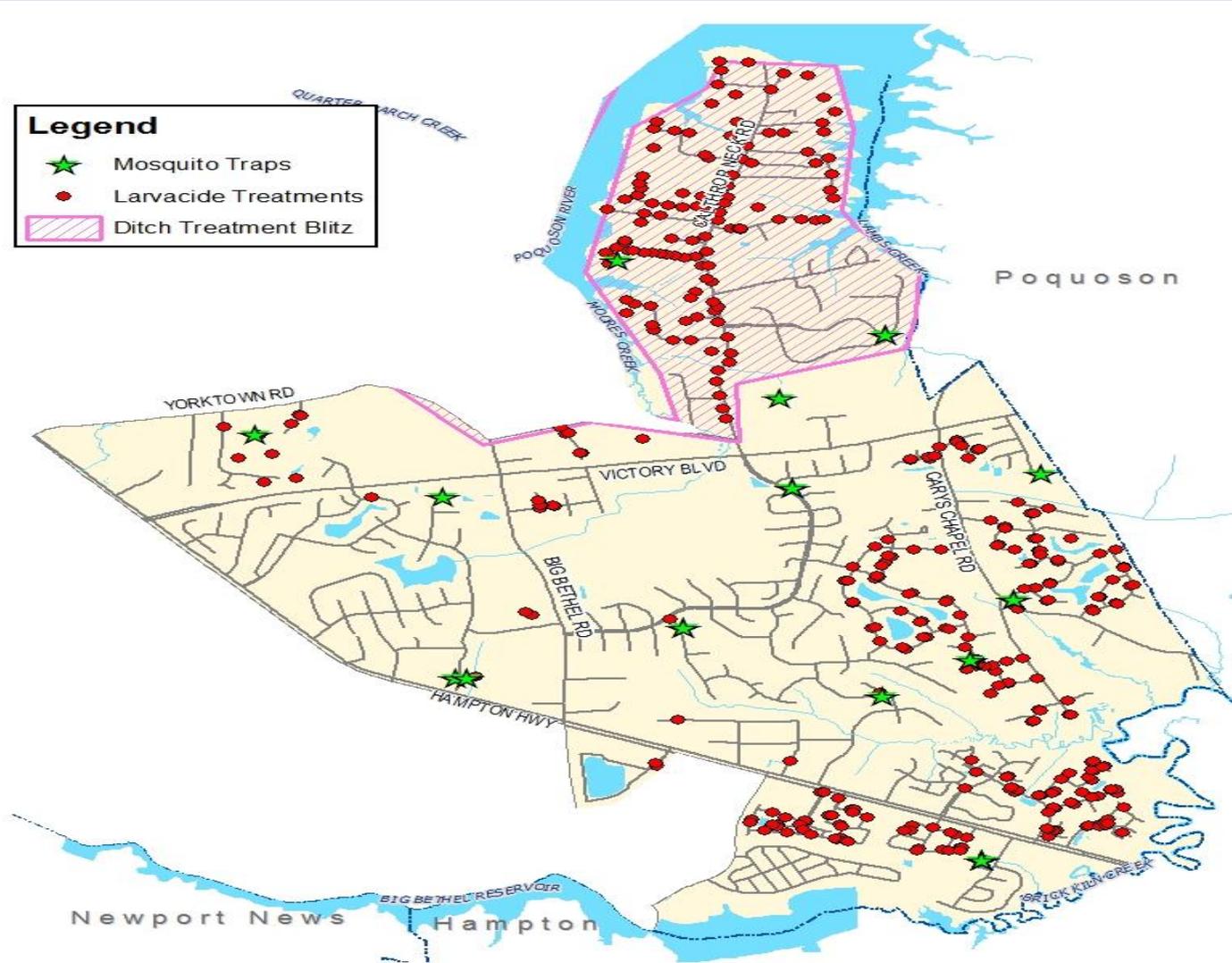
# District 5 Mosquito Control

# Service Requests



# Larvacide Applications

April 18 to September 6, 2016



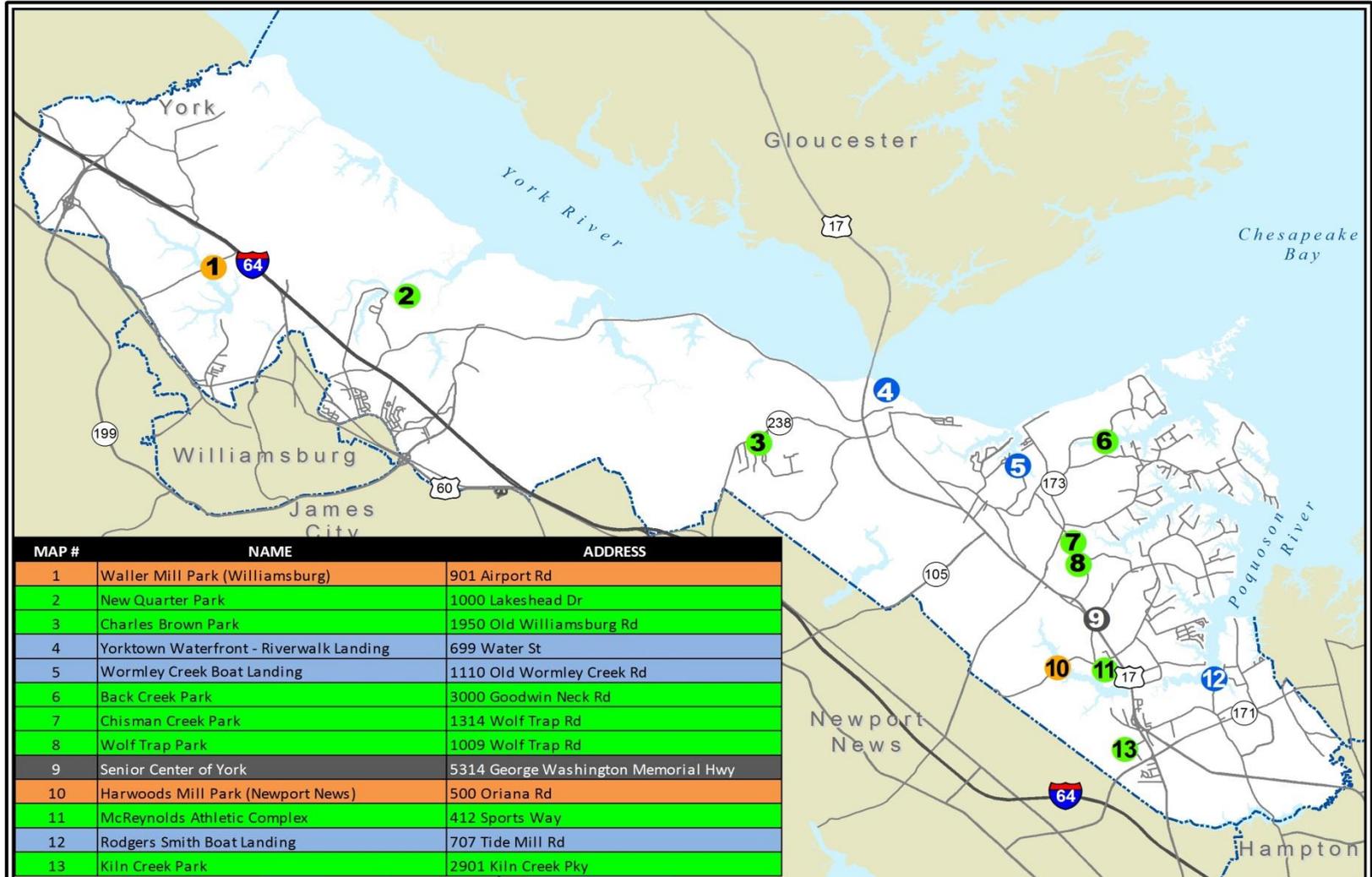
Mosquito Control- District 5- Surveillance & Treatments

# ***COMMUNITY PROGRAMS UPDATE***

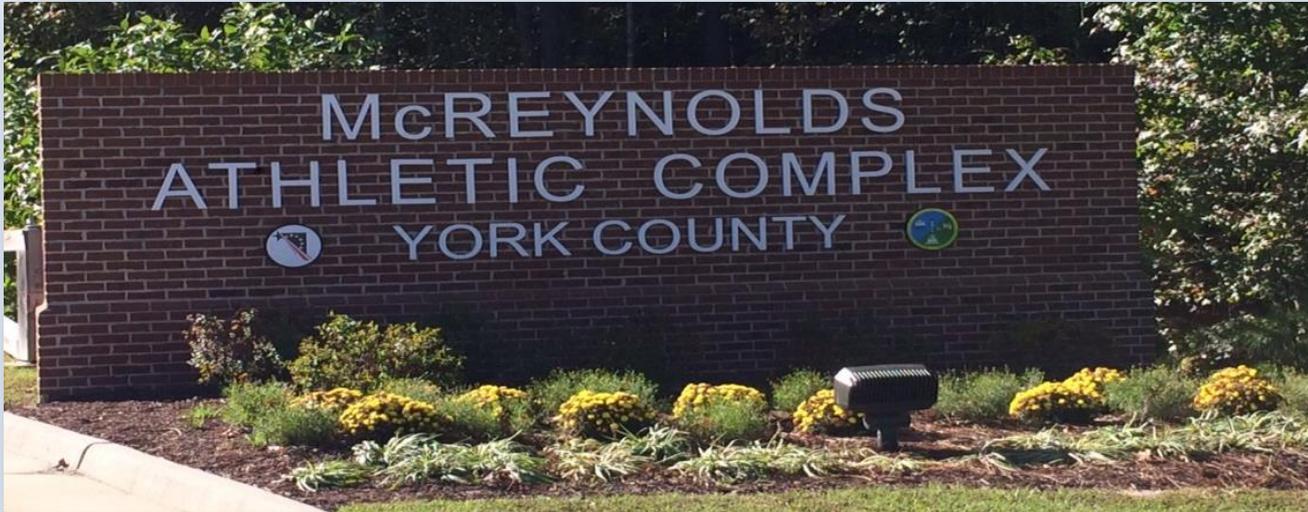
**PARKS & RECREATION**

**LIBRARIES**

# Parks and Facilities



# McReynolds Athletic Complex



## Amenities:

70	Acres	20	Outside organizations
13	Lighted Fields	30	Sports tournaments
2	Playgrounds	3	Restrooms/Concession Stands
2	Miles of walking trails		
8	Exercise Stations		Community Gardens

# McReynolds Athletic Complex



**Over 1,700 Hours of Athletic Field Lights Use  
Hosted 9 Summer Sports Camps  
Over 3,400 Scheduled Activities  
More than 160,000 Vehicles Entered the Park**

# New Quarter Park



**Over 56,000 Visitors last year**



**545 Acres**  
**9 hiking trails (3- Miles)**  
**3 Miles for Family Biking**  
**Basketball Courts**  
**Softball Field**  
**Large Playground**

**10 Picnic Shelters**  
**Mountain Bike Trail (6 miles)**  
**18-Hole Disc Golf Course,**  
**Sand Volleyball Court**  
**Horseshoe Pits**

YORK  
COUNTY



PUBLIC  

---

LIBRARY

# Our Libraries

**Yorktown**



**Tabb**



# Statistical Highlights FY16

	York's Library System	Tabb Only	Tabb % of Total
Items loaned	531,687	365,820	69%
Questions answered	46,169	31,702	69%
Patron visits	460,564	319,858	69%
Youth programs	618	491	79%
Youth program attendance	18,812	16,139	86%

	York's Library System	Tabb Only	Outreach (Senior Living Facilities)
Adult programs	253	27	226
Adult program attendance	2,960	697	2,263

	York's Library System	York	Non-Resident
Registered patrons	64,436	60%	40%

**Cost Per Capita York's Library System = \$41**

# Library Education Programs

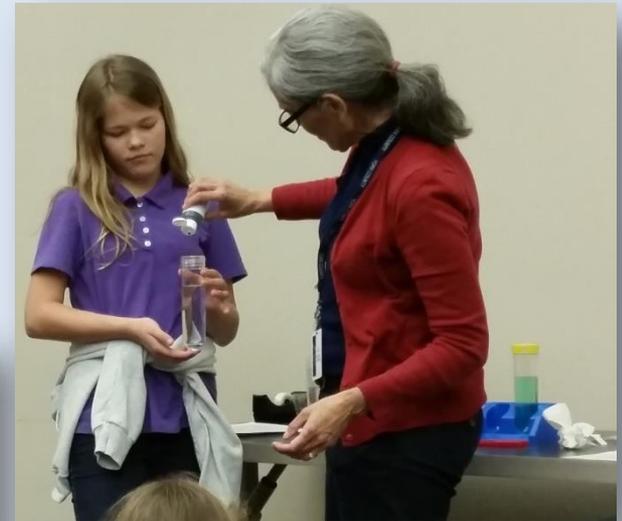
## STEM Education



## Engineering Class



## Chemistry Class



# Library Digital Resources

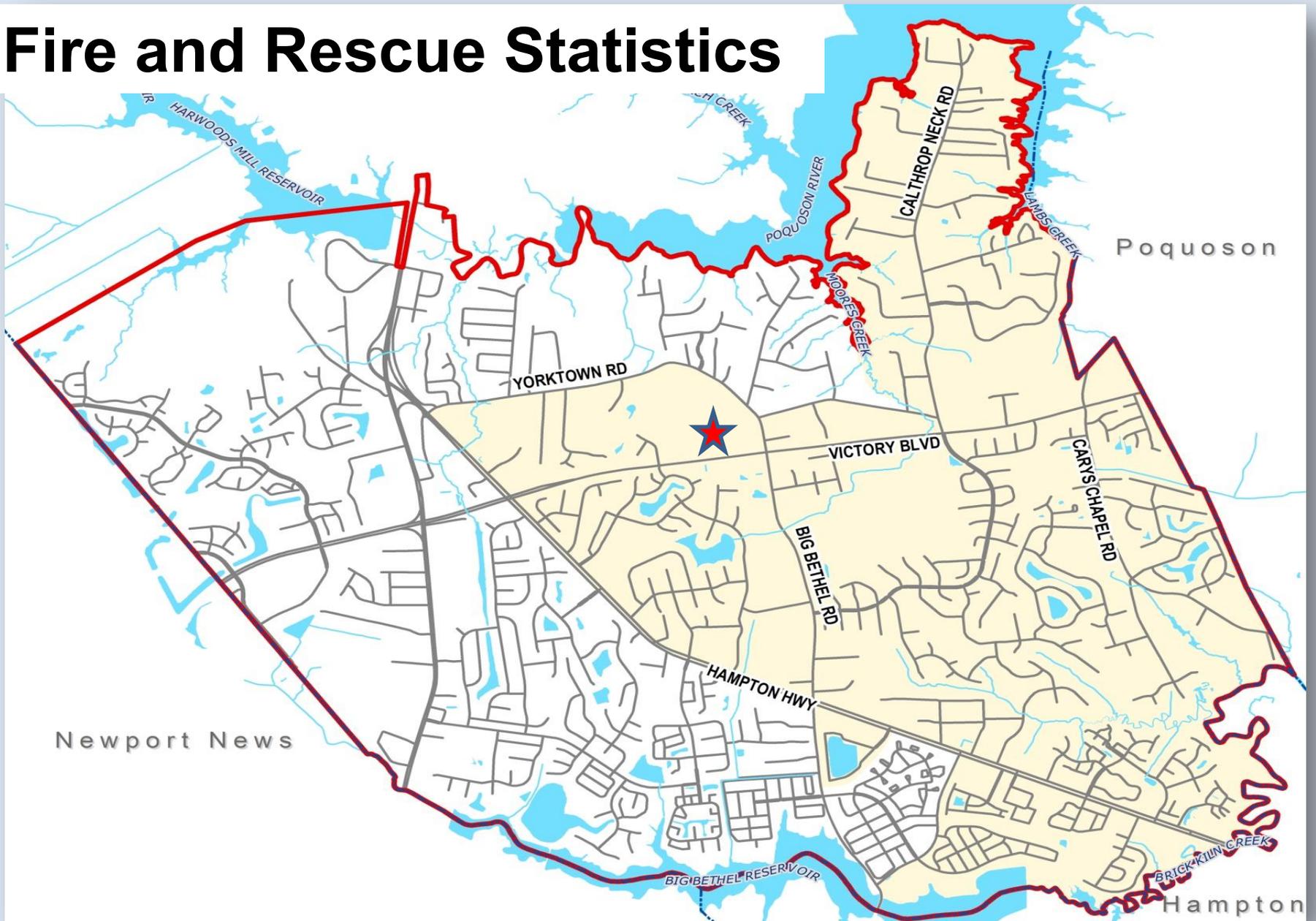


# **Williamsburg Regional Library**

- **York County Contribution FY17**  
**\$581,245**
  - **\$44 per Capita (based on Upper County Population)**
- **FY16 Total Circulation: 1,000,554**
- **York Residents 12% of Circulation: 120,066**
- **FY16 Registered Patrons: 63,474**
- **FY16 York County Patrons: 7,622**

# ***PUBLIC SAFETY UPDATES***

# Fire and Rescue Statistics



— = Tabb Fire Station District

■ = District 5

# Tabb Fire Station District

July 1, 2015-June 30, 2016

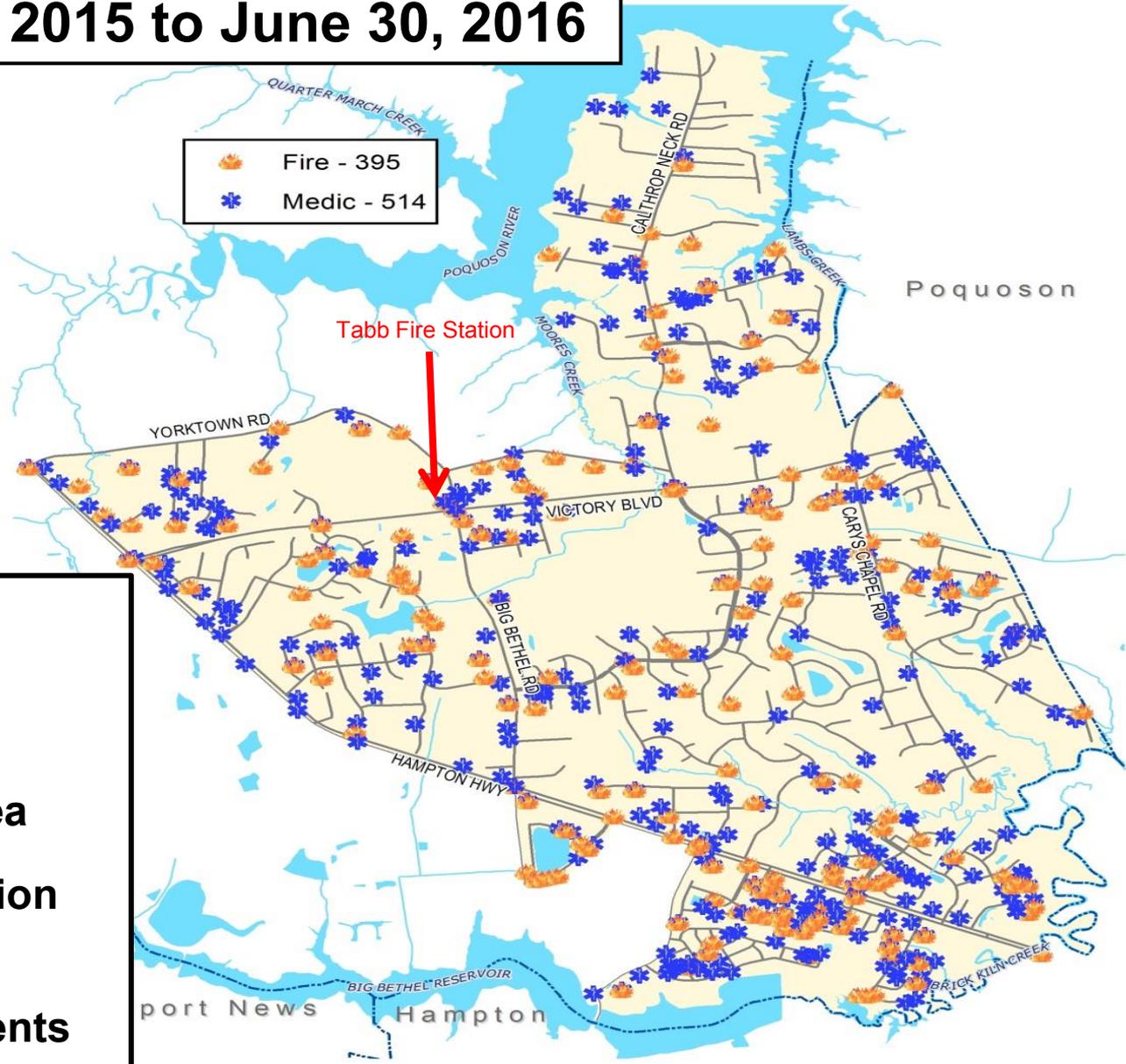
Total Incidents—1913

Fire—784      EMS—1129

Average Response Time—4.46 min.

<input type="checkbox"/> Civilian Fire Fatalities-----	0
<input type="checkbox"/> Civilian Fire Injuries-----	0
<input type="checkbox"/> Woods Fires > 1 Acre-----	0
<input type="checkbox"/> Severe Medical Emergencies-----	132
<input type="checkbox"/> Vehicle Crashes-----	163

# District 5 – July 1, 2015 to June 30, 2016



## Election District 5 Represents:

- 55% of the Tabb Fire Station Response Area
- 48% of Total Fire Station Incidents
- 909 out of 1913 Incidents

# EMS Transport Cost Recovery

- ❑ Compassionate Billing process
- ❑ Implemented late February 2010
- ❑ ~\$7,300,000 total revenues as of June 30, 2016



# ***EMERGENCY COMMUNICATIONS***



# York-Poquoson-Williamsburg 9-1-1 Communications Center

- Redundant 9-1-1 live backup phone system
- James City County provides backup services
- Dispatch for the City of Williamsburg and City of Poquoson
- **Law Enforcement Agencies**
  - York-Poquoson Sheriff
  - Poquoson Police
  - Williamsburg Police
- **Fire Departments**
  - York Fire
  - Poquoson Fire
  - Williamsburg Fire



# Other Emergency Communications Services



- Emergency Medical Dispatch – Provides Medical Instructions to Callers
- York County Heads-Up Program
- York Alert – Self-Registration Portal [www.yorkalert.com](http://www.yorkalert.com)
  - Questions email [yorkalert@yorkcounty.gov](mailto:yorkalert@yorkcounty.gov)

2013093010391900-P1CAD - Age - Sex - Chief Complaint

Call ERG Terms

End Remarks CPR Childbirth Obstructed Airway Airway Control

All Callers Interrogation Vital Points Priority Pre-Arrival Short Report

Where is the patient? (Address or location) \_\_\_\_\_

What is the telephone number from which you are calling? \_\_\_\_\_

What is the problem? Med \_\_\_\_\_

What is your name? \_\_\_\_\_

Is the patient conscious? (Able to talk) \_\_\_\_\_

Age \_\_\_\_\_ YEAR(S) \_\_\_\_\_

Sex \_\_\_\_\_

Chief Complaint \_\_\_\_\_

**Medical Instructions**

**York Alert**

SELF-REGISTRATION PORTAL

Log In Registration Home

Register Here for Emergency Notifications

Personal Info

\* First Name \_\_\_\_\_

\* Last Name \_\_\_\_\_

\* Street 1 \_\_\_\_\_  
(e.g., 123 Main Street)

Street 2 \_\_\_\_\_  
(Apartment, unit, building floor, etc.)

\* City \_\_\_\_\_

County \_\_\_\_\_  
York

State \_\_\_\_\_  
VA

\* Zip Code \_\_\_\_\_

Country \_\_\_\_\_  
US

Name: \_\_\_\_\_  
Last First Middle Nickname

Sex: \_\_\_\_\_ Age: \_\_\_\_\_ Height: \_\_\_\_\_ Approximate Weight: \_\_\_\_\_

DOB: \_\_\_\_\_

Street Address: \_\_\_\_\_  
Number and Street Apt

City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

**Location:** (Please give special directions to residence)

\_\_\_\_\_

Telephone: \_\_\_\_\_  
Home Work Other

**Emergency Contact Persons:**

1. \_\_\_\_\_

2. \_\_\_\_\_

3. \_\_\_\_\_

Special Medic Alert/Life Call Device:

\_\_\_\_\_

**Heads-Up Program**

# 2015-2016 District Five Crime Statistics

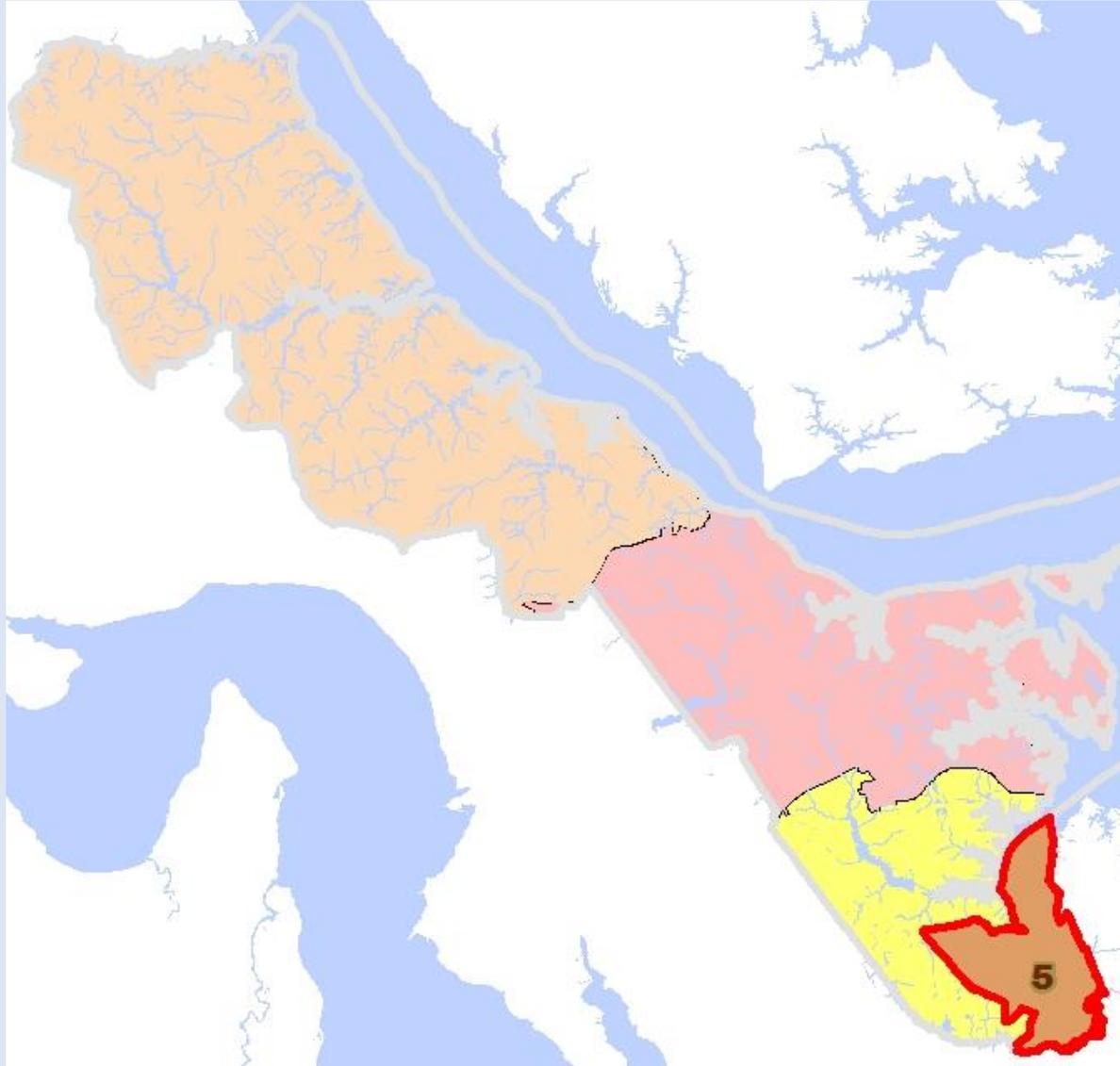


Prepared By the York – Poquoson Sheriff's Office  
Crime Analysis Unit

# Subdivisions In York County – District 5

BARCLAY ACRES	BELMONT APARTMENTS
BETHEL MOBILE HOME VILLAGE	BUNTING POINT ESTATES
CALTHROPS POINT	CHURCHILL ESTATES
DOMINION YORKSHIRE DOWNS APARTMENTS	EDGEWOOD
FOUR SEASONS APARTMENTS	GABLES OF YORK
HOLLYMEAD	HOMESTEAD
LAMBS CREEK ESTATES	LANGLEY MOBILE HOME PARK
LOTZ ACRES ESTATES	MADEIRA PLACE
MEADOWLAKE FARMS	MILL CROSSING
OLDE PORT COVE	OVERLOOK POINT
PAK TRAILER COURT	PINE COVE ESTATES
PINES OF YORK APARTMENTS	POQUOSON SHORES
RIVER HAVEN	ROBERTS TRACE
RUNNING MAN	SHALLOW MARSH
SHERWOOD FOREST	SMITHVILLE TERRACE
TABB MEADOWS	TABB TERRACE
THE WOODS ON MANSION ROAD	TREBOR PASTURES
UPPERSHIRE	VICTORY ESTATES
VICTORY MEADOWS	VILLAS ON SHADY BANKS
WHISPERING WINDS	WOODLAKE CROSSING
WOODS OF TABB	WYTHE CREEK FARMS
YORK COLONY	YORK GARDENS
YORKSHIRE DOWNS	

# Sheriff's Office Patrol Areas Highlighting District Five



# Offense Categories

**Arson**

**Assault**

**Burglary**

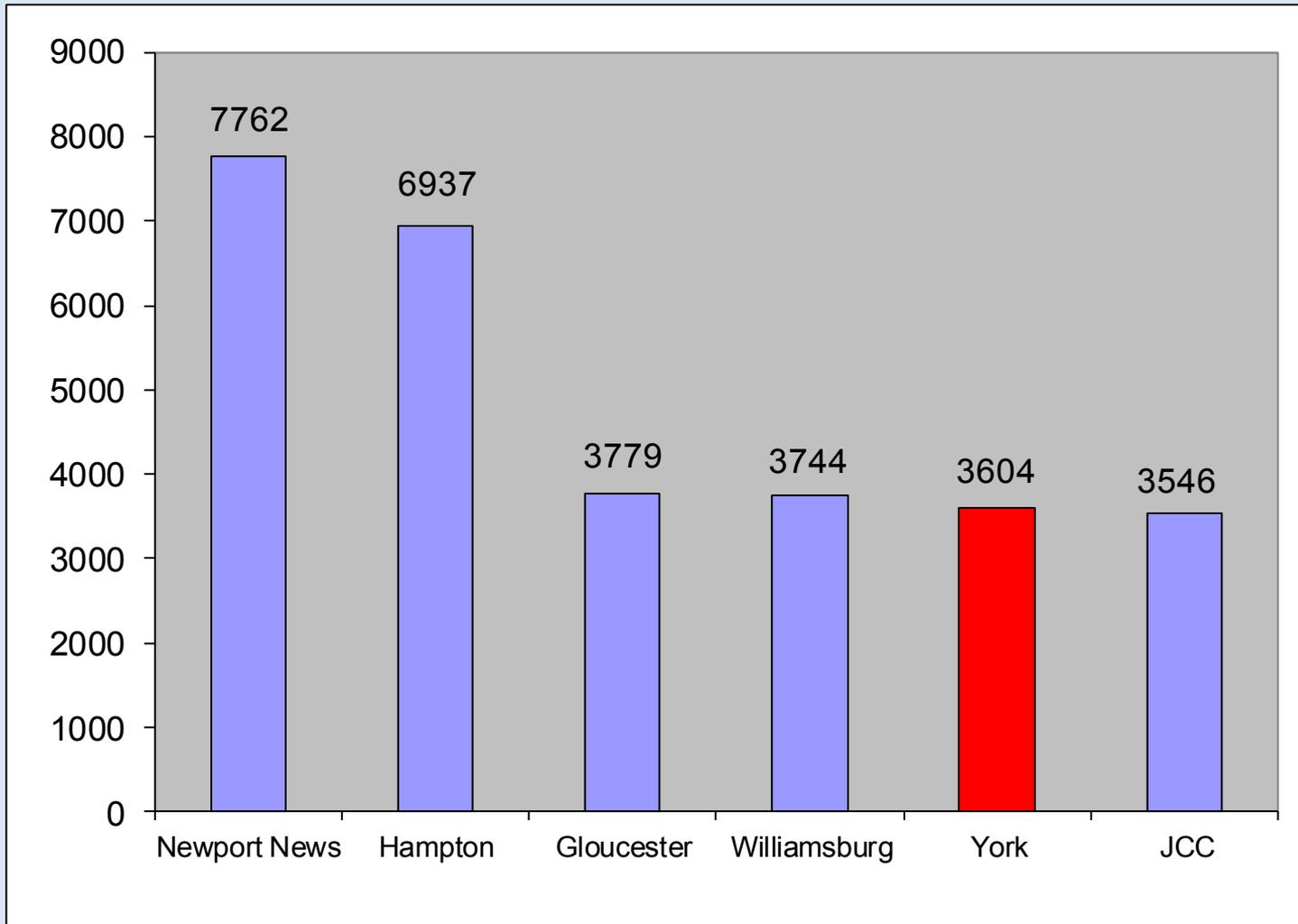
**Drugs**

**Larceny**

**Property Damage**

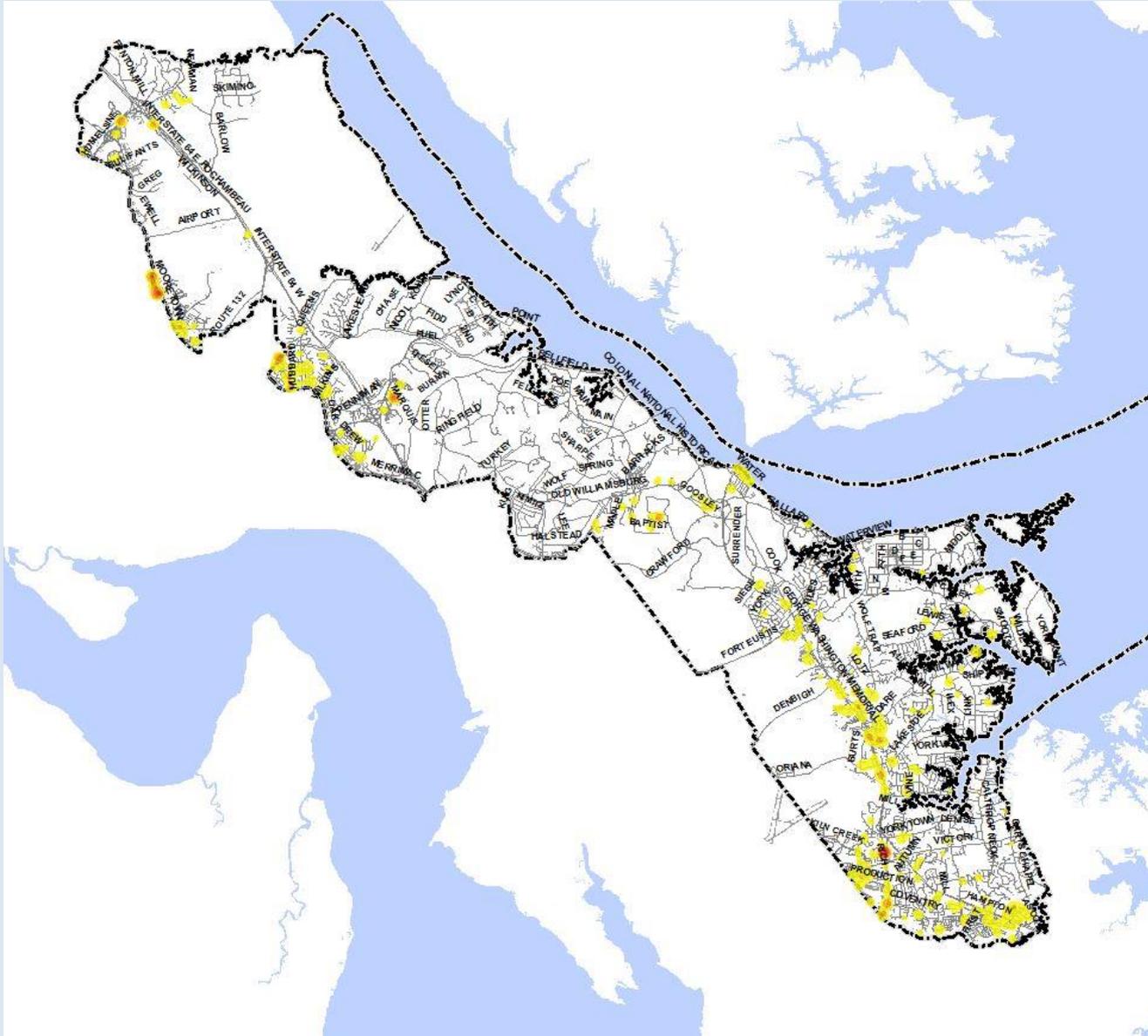
**Robbery**

# 2015 Peninsula Crime Rates Per 100,000 Population

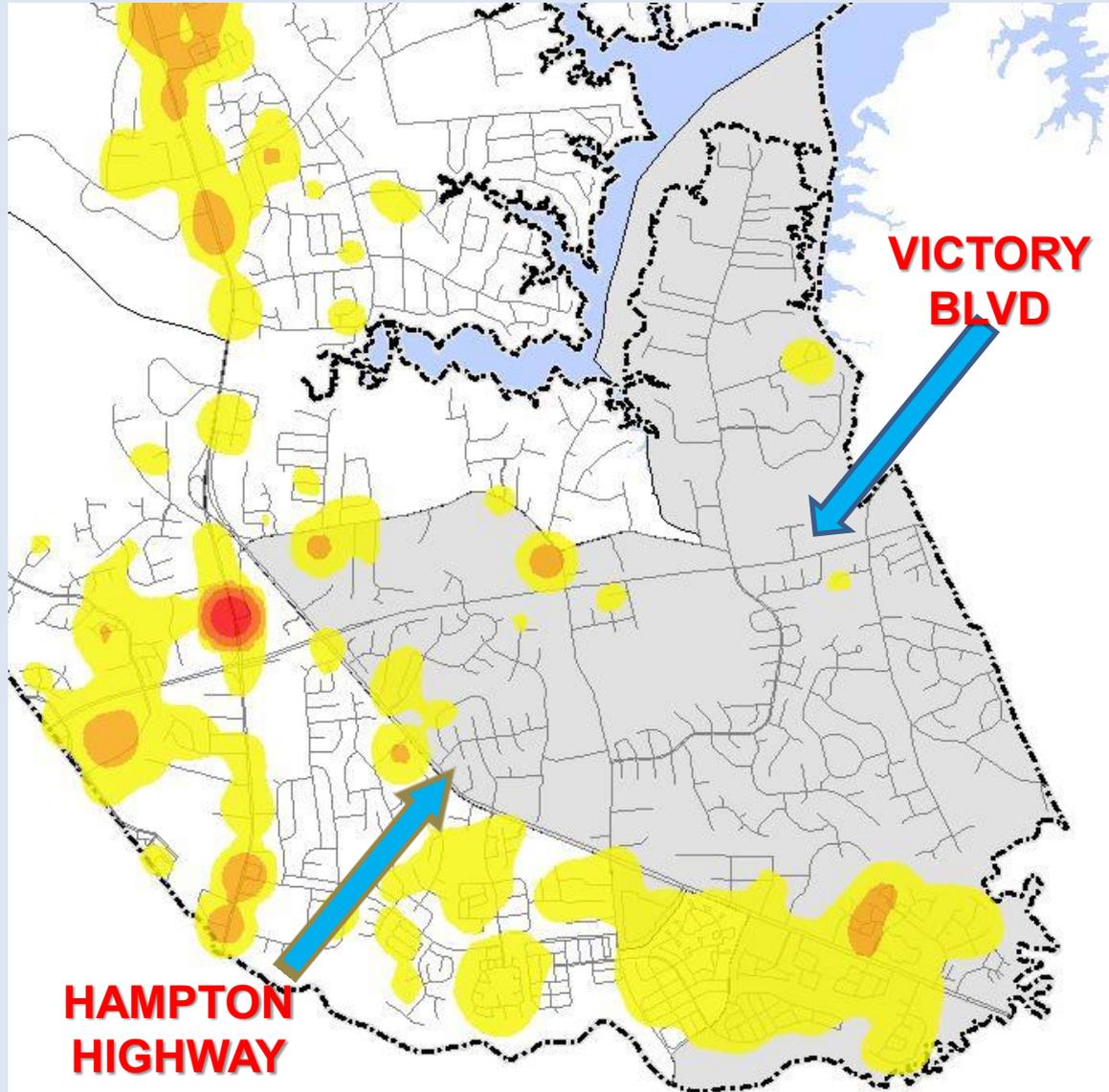


# Hotspot Summary All Crimes

## August 2015 Through August 2016



# Hotspot Summary All Crimes District 5 and Boundaries August 2015 through August 2016



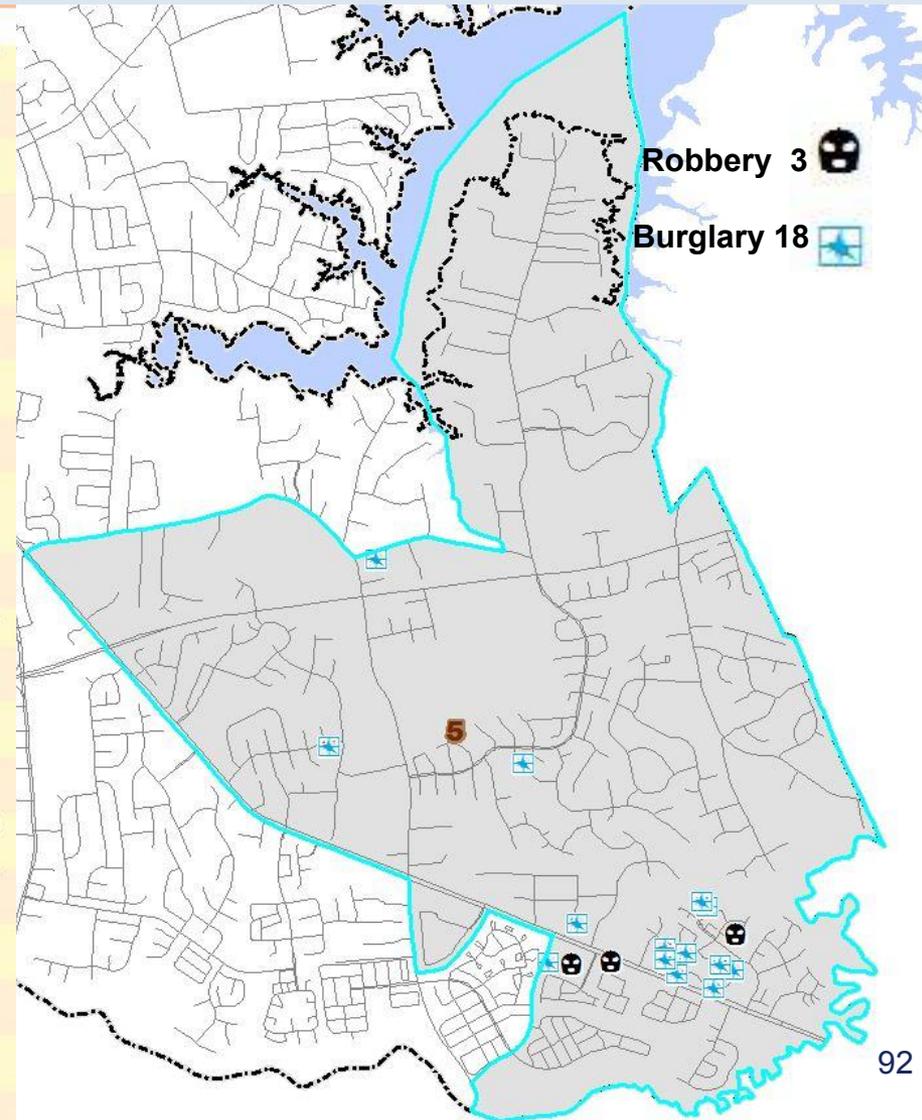
# Major Crimes District 5 Robbery and Burglary

## August 2015 Through August 2016

**-4.55%**  
From Previous  
Year



DATE_REPT	CHRGDESC	STREET	STAT_DESC
2015-08-10	ROBBERY	EDWARDS CT	CLEARED BY ARREST
2015-09-25	BURGLARY, BUSINESS	HAMPTON HWY	INACTIVE/PENDING
2015-09-25	BURGLARY, BUSINESS	HAMPTON HWY	INACTIVE/PENDING
2016-07-26	BURGLARY, RESIDENTIAL	YORKTOWN RD	ACTIVE/PENDING
2016-07-26	BURGLARY, RESIDENTIAL	LAKE DALE WAY	INACTIVE/PENDING
2016-07-24	BURGLARY, RESIDENTIAL	MOYOCK RUN	INACTIVE/PENDING
2016-07-14	BURGLARY, BUSINESS	HAMPTON HWY	EXCEPTIONALLY CLEARED
2016-06-26	BURGLARY, RESIDENTIAL	CHIPPENHAM DR	ACTIVE/PENDING
2016-04-05	ROBBERY, COMMERCIAL/ BUSINESS	HAMPTON HWY	ACTIVE/PENDING
2016-02-24	BURGLARY, RESIDENTIAL	ARABIAN CIR	INACTIVE/PENDING
2016-01-30	ROBBERY	HAMPTON HWY	CLEARED BY ARREST
2015-12-18	BURGLARY, RESIDENTIAL	SUDBURY WAY	INACTIVE/PENDING
2015-11-22	BURGLARY, RESIDENTIAL	BEECHWOOD LN	EXCEPTIONALLY CLEARED
2015-10-27	BURGLARY, RESIDENTIAL	LITTLE BAY AVE	INACTIVE/PENDING
2015-10-25	BURGLARY, BUSINESS	HAMPTON HWY	CLEARED BY ARREST
2015-10-25	BURGLARY, BUSINESS	HAMPTON HWY	CLEARED BY ARREST
2015-11-18	BURGLARY, RESIDENTIAL	LITTLE BAY AVE	INACTIVE/PENDING
2015-11-11	BURGLARY, RESIDENTIAL	LITTLE BAY AVE	INACTIVE/PENDING
2015-11-04	BURGLARY, BUSINESS	HAMPTON HWY	INACTIVE/PENDING
2015-10-07	BURGLARY, RESIDENTIAL	ARABIAN CIR	INACTIVE/PENDING



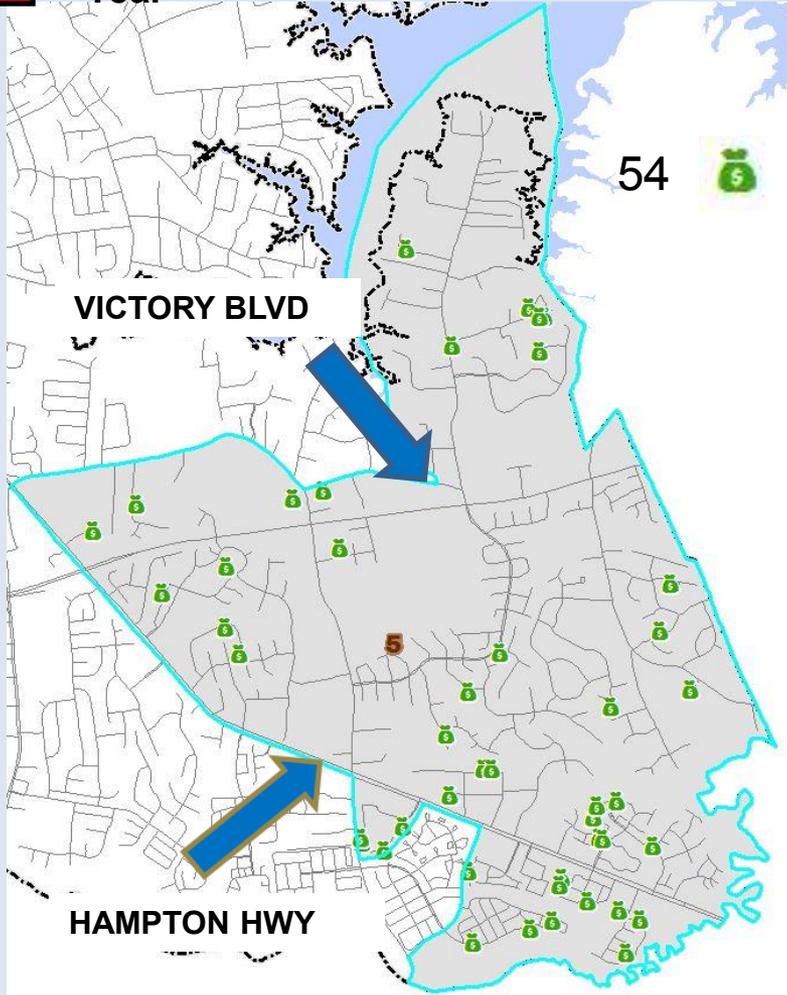
# Larceny Crimes District 5

## Larceny All Other, Motor Vehicle Theft, and Larceny From Motor Vehicle

August 2015 through August 2016

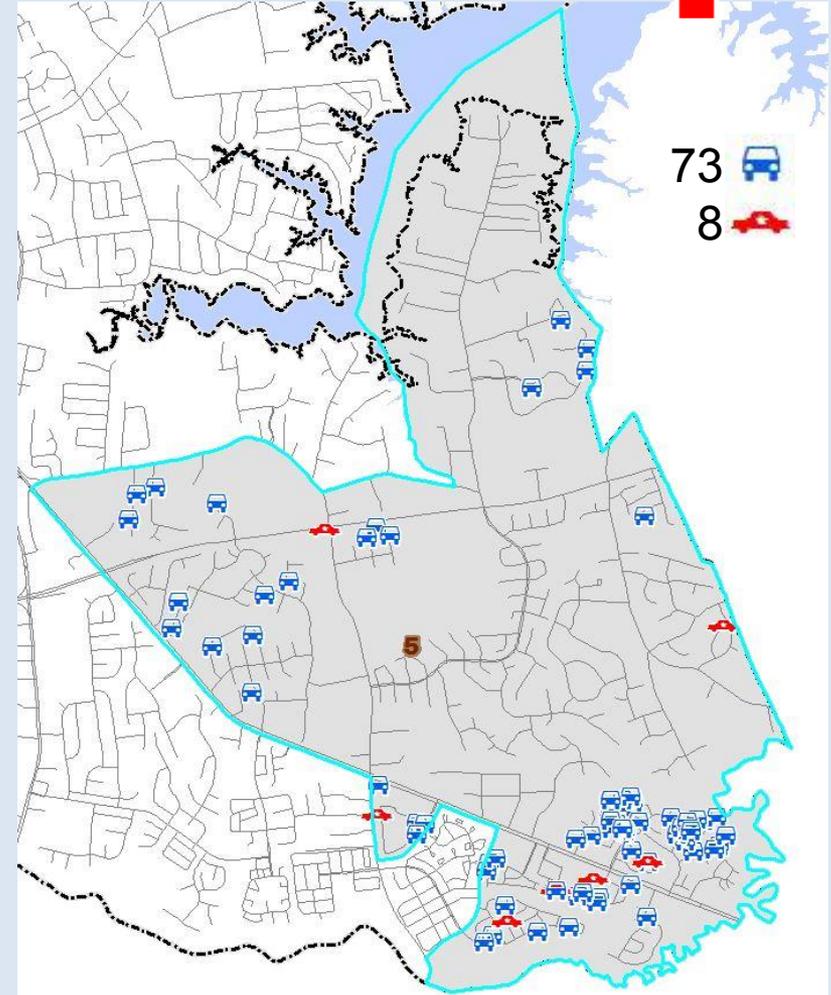
**+18.6%**  
From  
Previous  
Year

 ALL OTHER LARCENY



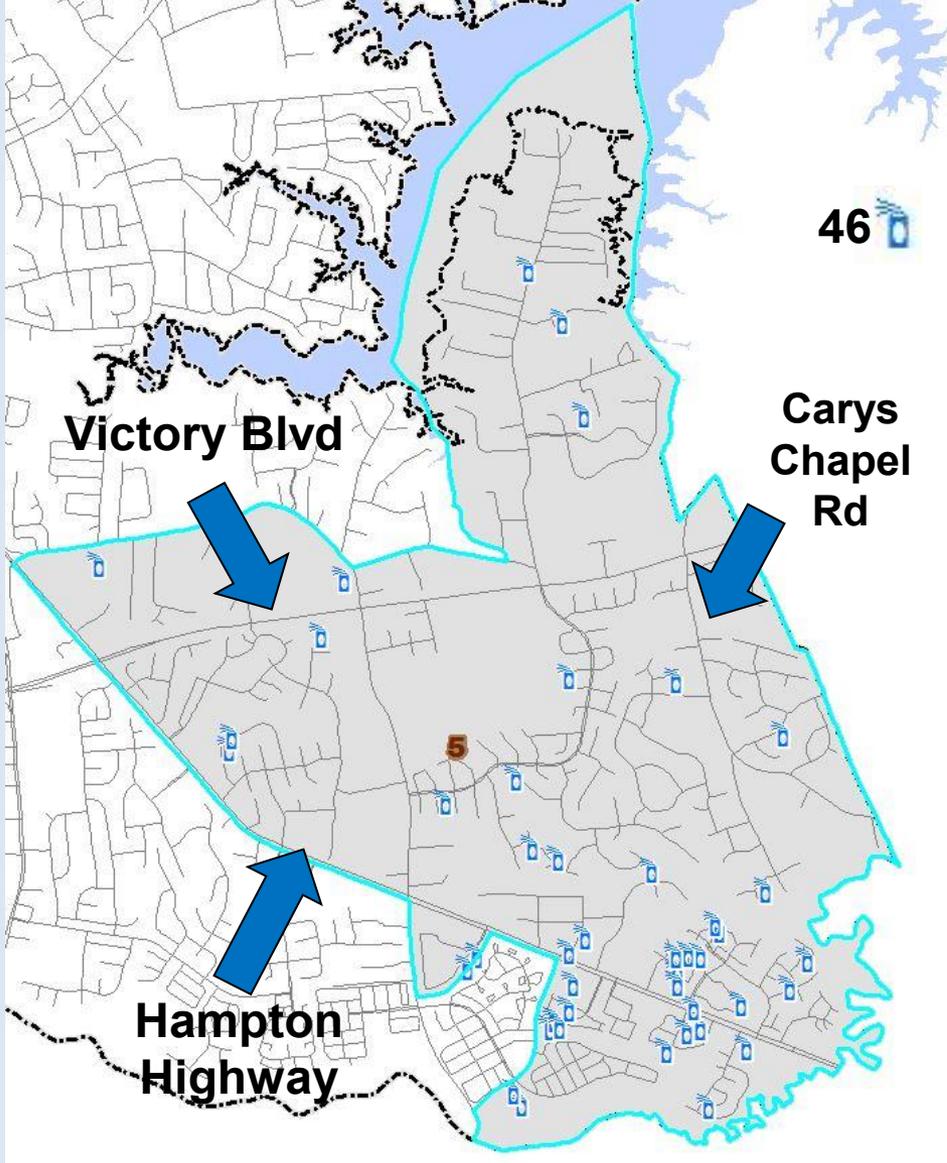
**+186.67%**  
From  
Previous  
Year

 LARCENY FROM M.V.  M.V. THEFT



# Property Crimes District 5 Damage Property Private And Public

AUGUST 2015 THROUGH AUGUST 2016



46

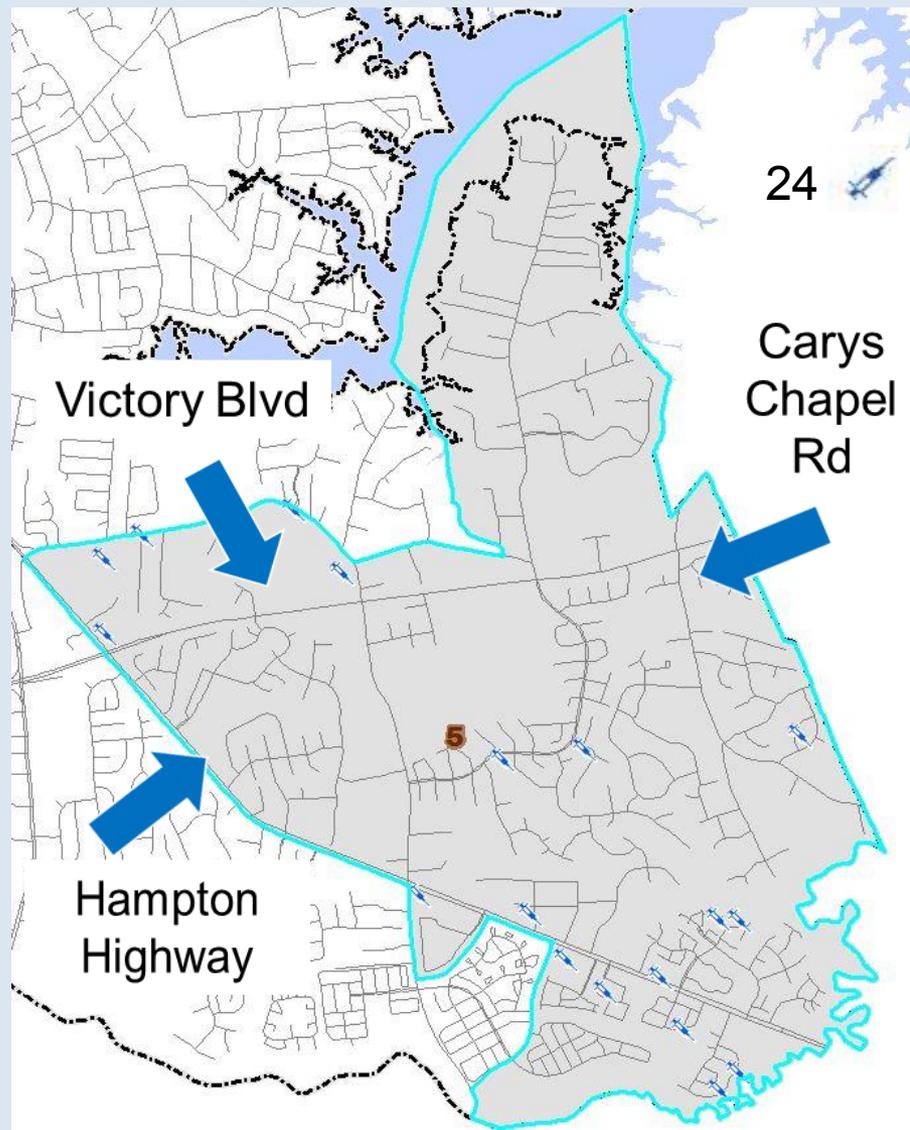


-3.85%  
From  
Previous  
Year

# Drug Crimes District 5

## Possession Of Marijuana, Drug Narcotic Offenses

August 2015 Through August 2016



+75%  
From  
Previous  
Year

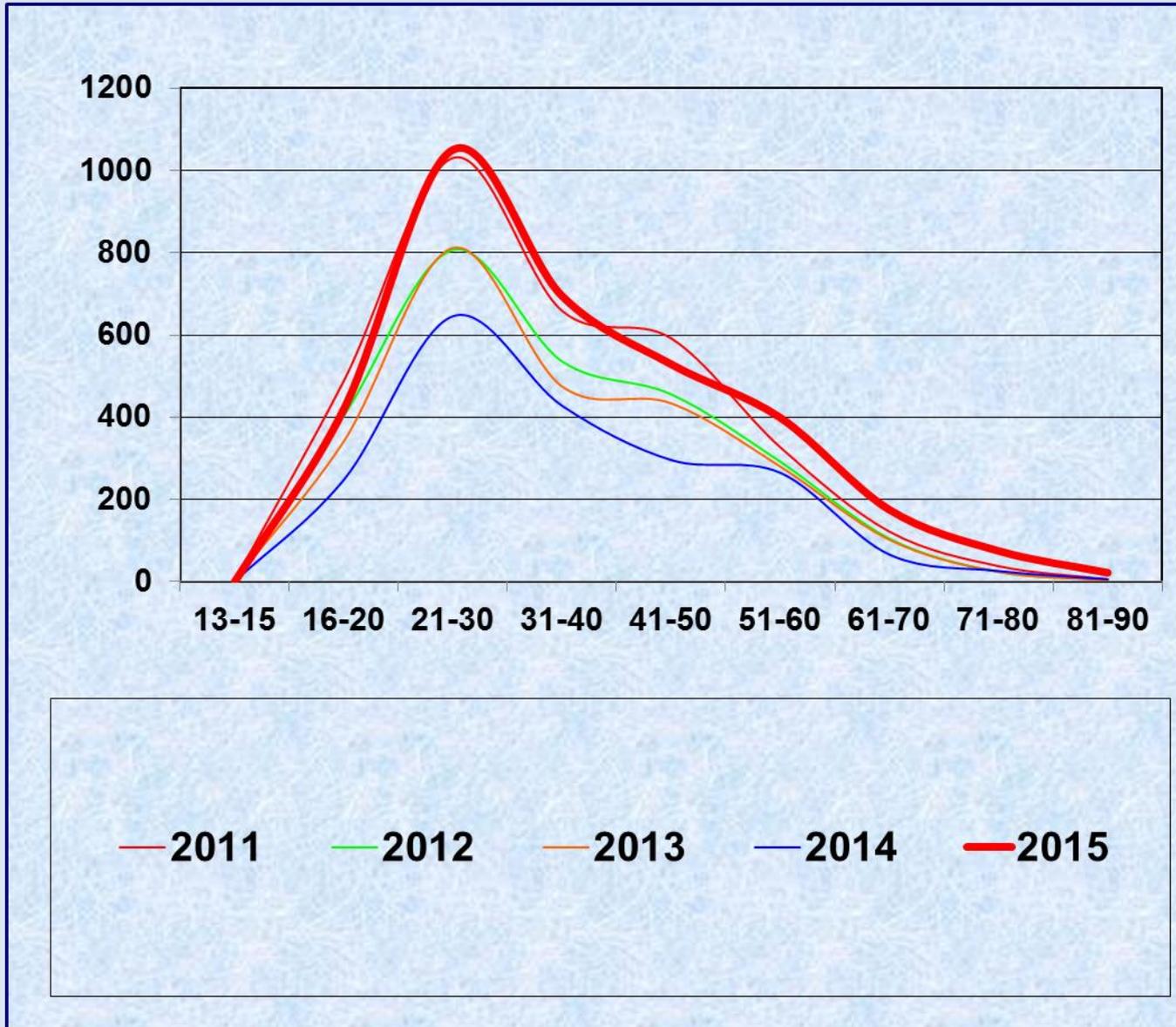
# Traffic Citations By Offense Group (Countywide)

	2011	2012	2013	2014	2015
AGGRESSIVE DRIVING	0	0	1	3	2
ALCOHOL	24	12	169	116	85
CHILD RESTRAINTS	15	20	22	17	19
EQUIPMENT	153	153	58	30	70
INSPECTION	123	128	115	110	327
OPERATORS LICENSE	283	304	90	46	65
NO INSURANCE	36	23	8	14	13
PARKING	147	147	72	93	118
RECKLESS DRIVING	211	176	119	98	148
REGISTRATION	162	207	92	87	134
SEATBELTS	69	53	46	37	71
SIGNS AND SIGNALS	270	270	335	179	266
SPEEDING	1619	1013	1038	761	1649
TURNING AND PASSING	31	87	3	1	2
RED LIGHT VIOLATIONS	82	123	65	45	40
<b>TOTALS</b>	<b>3225</b>	<b>2716</b>	<b>2233</b>	<b>1637</b>	<b>3009</b>

# Traffic Citations By Selected Street

	2011	2012	2013	2014	2015
<b>BIG BETHEL RD</b>	52	138	88	59	118
<b>BRENTMEAD DR</b>	1	2	0	1	0
<b>CALTHROP NECK RD</b>	15	2	4	3	0
<b>HAMPTON HIGHWAY</b>	88	81	66	50	39
<b>RUNNINGMAN TRL</b>	5	2	1	0	1
<b>VICTORY BLVD</b>	107	139	11	5	55
<b>CARY'S CHAPEL RD</b>	1	2	7	0	2
<b>KANAWAH RD</b>	0	0	0	0	1
<b>YORKTOWN RD</b>	11	14	7	3	0

# Traffic Citations By Age (County-wide)



# District 5

**Thomas G. Shepperd, Jr., Supervisor**

[shepperd@yorkcounty.gov](mailto:shepperd@yorkcounty.gov)

[tgshep@cox.net](mailto:tgshep@cox.net)

868-8591 (home)

903-1875 (mobile)

**District 5**  
**Town Hall Meeting**  
**October 11, 2016**